



**UMHLABUYALINGANA  
MUNICIPALITY**

Postal: Private Bag X901, Kwa-Ngwanase, 3973  
Tel: +27 35 592 0665 • +27 35 592 0680  
Fax: + 27 35 567 0672

Enquiries: Mrs. NP Gamede

Reference: UMHC 48 OF 2020/2021

Date: 25/01/2021

**TRUE EXTRACT OF MINUTES**

This is a true extract from the minutes of the Special Council meeting of uMhlabuyalingana Municipality held on the 25<sup>th</sup> of January 2021 (14h00) Via Microsoft Teams Media Platform whereby the resolution as stated below was taken by uMhlabuyalingana Council.

**UMHC 48: 2020/2021 MID-YEAR ORGANIZATIONAL PERFORMANCE REPORT**

Councillor T.J. Nxumalo thereafter moved, seconded by Councillor T.N. Magagula the recommendation following, which it were;

**RESOLVED**

1. The Council resolved to approve that the Mid-Year Performance Assessment Submitted in terms of section 72 of Municipal Finance Management Act (Act 56 of 2003) be noted for onward submission to National and Provincial Treasury.
2. The Council resolved that the Department to re-align the Mid-Year Review to Monthly Projections of expenditure on the Operational and Capital Budget based on the Mid-Year assessed SDBIP's.
3. The Council resolved that the Mid-Year Budget Review (as presented by the Mayor/Manager) and the Mid-Year performance assessment, and the recommendation contained therein be approved for preparation of an Adjustment budget for the 2020/21 and the review of the SDBIP's accordingly.
4. The Council resolved that the revision on the SDBIP's forming part of the Mid-Year Assessments (where applicable) be approved, and Performance Agreements of section 54/56 employees be amended accordingly.

**THIS EXTRACT OF THE COUNCIL RESOLUTION IS CERTIFIED AS CORRECT**

Signed by: Ms NP GAMEDE

Signature: [Handwritten Signature]

Print Name  
Designation: Municipal Manager

Date: 25 / 01 / 2021

- MISSION: "Creating an enabling environment and sustainable development which promotes quality of life."
- VISION: To be a people centered premier socio-economic development and environmentally friendly service