

**2020/2021 DRAFT SDBIP-PLID**

IDP / SDBIP NO.	OUTCOME 9	KZN PGDS	OBJECTIVE	STRATEGY	NO	KEY PERFORMANCE INDICATORS	UNIT OF MEASURE	ANNUAL TARGET	ANNUAL BUDGET	FUNDING SOURCE	Q1	Jul	Q2	Oct	Q3	Jan	Q4	Project	B2B	Portfolio of Evidence/Mean s of Verification
											- Sept		- Dec		- Mar		Apr - Jun			
												Projected Target	Projected Target	Projected Target	Projected Target					
<b>TOP LAYER TARGETS</b>																				
<b>NATIONAL KEY PERFORMANCE AREA: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT</b>																				
BSDID-01-20/21-TS1	Improved Access to Basic Services	Strategic infrastructure	To provide and improve access to community/public facilities to minimum standards	Construction of the multi-purpose/community centre	1	Completion of Multi-purpose centre constructed/completed (Manguzi)	Area	Completion of 1500m² of Manguzi Multi-purpose by 30 Juene 2021	R9 000 000	EQS	N/A		Site establishment	Completion of extenal works	Completion of 1500m² of Manguzi Multi-purpose centre	Construction of Manguzi Multi-purpose centre	Service Delivery	Progress Reports and Engineers Works Completion Certificate		
BSDID-01-20/21-TS2	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of roads Mbazwane-Kwambila multipurpose black top road)	2	Completion of (Mbazwane-Kwambila multipurpose black top road)	Number of kilometers	0,9 km (Mbazwane-Kwambila multipurpose black top road completed by 31 Dec 2020)	R3 500 000	MIG	75% of layerworks completed		100% of 0,9 Kilometers of road construction completed	N/A	N/A	Construction of Mbazwane-Kwambila multipurpose black top road	Service Delivery	Project Progress Reports and Engineers Works Completion Certificate		
BSDID-01-20/21-TS3	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of gravel road Manzengwenya a)	3	Completion of tarred road (Manzengwenya gravel road)	Number of kilometers	2km (Manzengwenya gravel road completed by 30 June 2021)	R5 000 000	MIG	(a) Facilitate and Coordinate the Advertising,ap pointment of contractor (b) site establishment		50% of all layerworks completed	75% of all layerworks completed	100% of 2 Kilometers of road construction completed	Construction of Manzengwenya gravel road	Service Delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress, Completion certificates		
BSDID-01-20/21-TS4	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of road (Ekuthukuzeni-Masondo gravel road Phase 2)	4	Completion of road (Ekuthukuzeni-Masondo gravel road Phase 2)	Number of kilometers	3km (Ekuthukuzeni-Masondo gravel road Phase 2 completed by 30 June 2021)	R6 000 000,00	MIG	Facilitate and Coordinate the Advertising and appointment of consultant with finance department		(a) Facilitate and Coordinate the Advertising,ap pointment of contractor (b) site establishment	50% of layerworks completed	100% of 3 Kilometers of road construction completed	Costruction ofEkuthukuzeni-Masondo gravel road Phase 2	Service delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress Reports and Engineers Works Completion Certificate		

BSDID-01-20/21-TS5	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of road (Kwashodi Gravel road)	5	Completion of road (Kwashodi Gravel road)	Number of kilometers	3km (Kwashodi Gravel road completed by 30 June 2021)	5 5 000 000	MIG	Facilitate and Coordinate the Advertising and appointment of consultant with finance department	(a) Facilitate and Coordinate the Advertising, appointment of contractor (b) site establishment	50% of layerworks completed	100% of 3 Kilometers of road construction completed	Costruction of Kwashodi Gravel road	Service delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress Reports and Engineers Works Completion Certificate
BSDID-01-20/21-TS6	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of road (Ward 5 Gravel road)	6	Completion of road (Ward 5 Gravel road)	Number of kilometers	3km (Ward 5 Gravel road completed by 30 June 2021)	R6 000 000,00	MIG	Facilitate and Coordinate the Advertising and appointment of consultant with finance department	(a) Facilitate and Coordinate the Advertising, appointment of contractor (b) site establishment	50% of layerworks completed	100% of 3 Kilometers of road construction completed	Costruction of Ward 5 Gravel road	Service delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress Reports and Engineers Works Completion Certificate
BSDID-01-20/21-TS7	Improved Access to Basic Services	Strategic infrastructure	To provide and facilitate vehicular movement in Umhlabuyaling ana	Construction of road (Tribal to Umhlabuyaling ana Multipurpose Black top)	7	Completion of road Tribal to Umhlabuyaling ana Multipurpose Black top)	Number of kilometers	1km (Tribal to Umhlabuyaling ana Multipurpose Black top road completed by 30 June 2021)	R7 000 000,00	MIG	Facilitate and Coordinate the Advertising and appointment of consultant with finance department	(a) Facilitate and Coordinate the Advertising, appointment of contractor (b) site establishment	50% of layerworks completed	100% of 1 Kilometer of road construction completed	Costruction of Tribal to Umhlabuyaling ana Multipurpose Black top	Service delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress Reports and Engineers Works Completion Certificate
BSDID-01-20/21-TS8	Improved Access to Basic Services	Strategic infrastructure	To facilitate the provision of reliable source of energy to uMhlabuyaling ana municipality	Electrification of households (Manguzi electrification)	8	Completion of Manguzi electrification project	Number of households electrified	300 (Households electrified at Manguzi by 31 Dec 2020)	R9 607 527,27	INEP	Stringing of MV and LV lines	(a) Installation of transformers, meters, (b) Electrical outage and completion of project	N/A	N/A	Manguzi electrification	Service Delivery	Project Progress Reports and Engineers close-out report
BSDID-01-20/21-TS9	Improved Access to Basic Services	Strategic infrastructure	To facilitate the provision of reliable source of energy to uMhlabuyaling ana municipality	Electrification of households (Mlamula-Jikijela electrification)	9	Completion of Mlamula-Jikijela electrification project	Number of households electrified	500 (Households electrified at Mlamula-Jikijela by 30 June 2021)	R1 392 473,10	INEP	Stringing of MV and LV lines	Stringing of MV and LV lines	Stringing of MV and LV lines	(a) Installation of transformers, meters, (b) Electrical outage and completion of project	Mlamula-Jikijela Electrification	Service Delivery	Project Progress Reports and Engineers close-out report

BSDID-01-20/21-TS10	Improved Access to Basic Services	Strategic infrastructure	To facilitate the provision of reliable source of energy to uMhlabuyaling ana municipality	Electrification of households (Ward 7 electrification)	10	Completion of Ward 7 electrification project	Number of households electrified	185 (Households electrified at Ward 7 by 30 June 2021)	R5 000 000,00	INEP	Facilitate and Coordinate the Advertising and appointment of contractor with finance department	Site establishment and plantation of poles	Stringing of MV and LV lines	(a) Installation of transformers, meters, (b) Electrical outage and completion of project	Ward 7 Electrification	Service Delivery	Advert, Appointment letter, Project Progress Reports and Engineers close-out report
<b>NATIONAL KEY PERFORMANCE AREA: CROSS CUTTING INTERVENTIONS</b>																	
CCI-01-20/21-TS1	Differentiated Approach to Municipal Financing, Planning & Support	Spatial Equity	To promote development of efficient and sustainable settlement pattern	Revision and approval of Spatial Development framework (SDF)	11	Date by which Reviewed Spatial Development framework (SDF) is approved by council	Date	30-Jun-21	R700 000	???	Table SDF Process Plan to council for adoption	Table SDF Inception Report to council for adoption	Table Draft Reviewed SDF Review to council for adoption	Table final Reviewed SDF to council for adoption	Review Spatial Development Framework (SDF)		Inception Report, Draft reviewed SDF, Final Reviewed SDF
CCI-01-20/21-TS2	Differentiated Approach to Municipal Financing, Planning & Support	Spatial Equity	To promote development of efficient and sustainable settlement pattern	Revision and approval of Spatial Development framework (SDF)	12	Reports on Land-Use Applications submitted to council	Number	4 Reports on Land-Use Applications submitted to council by 30 June 2021	R0 00	N/A	Table 1 Report on Land Use Applications to council	Table 1 Report on Land Use Applications to council	Table 1 Report on Land Use Applications to council	Table 1 Report on Land Use Applications to council	Review Spatial Development Framework (SDF)		Reports, Council resolutions
<b>NATIONAL KEY PERFORMANCE AREA: SOCIAL AND ECONOMIC DEVELOPMENT</b>																	
SED-01-20/21-TS1	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To create job opportunities through Expanded Public Works Programme-EPWP	Creation of job opportunities	13	Work opportunities created/maintained through EPWP	Number	100 job opportunities created/maintained through EPWP by 30 June 2021	R0	N/A	Create/maintain 100 job opportunities through EPWP	Create/maintain 100 job opportunities through EPWP	Create/maintain 100 job opportunities through EPWP	Create/maintain 100 job opportunities through EPWP	Job creation through EPWP	Building capable local government institutions	EPWP Employees data
SED-01-20/21-TS2	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To create job opportunities through Expanded Public Works Programme-EPWP	Creation of job opportunities	14	Work opportunities created/maintained through CWP	Number	100 job opportunities created/maintained through CWP by 30 June 2021	R0	N/A	Create/maintain 100 job opportunities through CWP	Create/maintain 100 job opportunities through CWP	Create/maintain 100 job opportunities through CWP	Create/maintain 100 job opportunities through CWP	Job creation through EPWP	Building capable local government institutions	CWP Employees data

SED-01-20/21 TS3	Single Window of Coordination	Inclusive Economic Growth	To create an environment conducive for investment and economic growth	Review LED Strategy	15	Date by which Reviewed LED Strategy is adopted	Date	2020-06-30 (Table LED Strategy to council for adoption)	R0.00	N/A	N/A	N/A	Table Draft Revised LED Strategy to council for adoption	Table Final Reviewed LED Strategy to council for adoption	LED Strategy review	Building capable local government institutions	LED Strategy and council resolution
<b>BOTTOM LAYER SDBIP TARGETS</b>																	
<b>NATIONAL KEY PERFORMANCE AREA: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT</b>																	
BSDID-01-20/21-TS 11	Improved Access to Basic Services	Strategic infrastructure	To develop long term infrastructure development plans	Review Infrastructure and maintenance plan	16	Date by which Reviewed Infrastructure and maintenance plan is approved	Date	2020-09-30 (Table to council Reviewed Infrastructure and maintenance plan for approval)	R0.00	N/A	30 Sept 2020 (Table Reviewed Infrastructure and maintenance plan to council for approval)	N/A	N/A	N/A	Infrastructure and maintenance plan	Service Delivery	Reviewed infrastructure maintenance plan, Council resolution
BSDID-01-20/21-TS 12	Improved Access to Basic Services	Strategic infrastructure	To develop long term infrastructure development plans	Submission of reviewed 3 year electricity plan	17	Date by which Reviewed 3 year electricity plan is submitted to Department of Energy	Date	2020-09-30 (Submit Reviewed 3 year electricity plan is submitted to Department of Energy)	R0.00	N/A	30 Sept 2020 (Submit Reviewed 3 year electricity plan to Department of Energy)	N/A	N/A	N/A	3 year electricity plan	Service Delivery	3 year electricity plan, Proof of submission
BSDID-01-20/21-TS 13	Improved Access to Basic Services	Strategic infrastructure	To provide access and facilitate vehicular movement in Umhlabuyaling ana	Implementation of maintenance plan (access roads)	18	Kilometres of Access roads maintenance completed	Number	1200 kilometres (Access Roads maintained by 30 June 2021)	3 500 000,00	EQS	Maintain 300 km of access roads	Maintain 300 km of access roads	Maintain 300 km of access roads	Maintain 300 km of access roads	Maintenance of access roads	Service Delivery	Maintenance reports
BSDID-01-20/21-TS 14	Improved Access to Basic Services	Strategic infrastructure	To provide and improve access to community/public facilities to minimum standards	Implementation of maintenance plan (Community halls)	19	Community halls and facilities refurbished	Number	5 Community halls and facilities refurbished	R600 000,00	EQS	Facilitate and Coordinate with Finance department the advertising and appointment of a contractor	1 Report on number of community halls and facilities maintained	1 Report on number of community halls and facilities maintained	1 Report on number of community halls and facilities maintained	Maintenance of community halls and facilities	Service Delivery	Copy of Adverts, Copy of Appointment Letters, Project Progress Reports
<b>NATIONAL KEY PERFORMANCE AREA: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT</b>																	

MTID-01-20/21-TS 1	Improved Access to Basic Services	Strategic infrastructure	To manage and enhance the performance of the municipality	Monitor the usage of municipal fleet	20	Fleet Management Committee meetings held	Number	4 Fleet Management Committee meetings held by 30 June 2021	R0.00	N/A	Hold 1 Fleet Management Committee meetings	Hold 1 Fleet Management Committee meetings	Hold 1 Fleet Management Committee meetings	Hold 1 Fleet Management Committee meetings	Monitoring usage of municipal fleet	Building capable local government institutions	Minutes, Attendance Registers
MTID-01-20/21-TS 2	Improved Access to Basic Services	Strategic infrastructure	To manage and enhance the performance of the municipality	Monitor the usage of municipal fleet	21	Fleet Management Reports submitted to Manco	Number	4 Fleet Management Reports submitted to Manco by 30 June 2021	R0.00	N/A	Submit 1 Fleet management report to Manco	Submit 1 Fleet management report to Manco	Submit 1 Fleet management report to Manco	Submit 1 Fleet management report to Manco	Monitoring usage of municipal fleet	Building capable local government institutions	Minutes, Attendance Registers
MTID-01-20/21-TS 3	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Compilation of monthly performance reports	22	Monthly Performance Reports compiled and submitted to Portfolio Committee	Number	12 Monthly Performance Reports compiled and submitted to Portfolio Committee by 30 June 2021	R0.00	N/A	3 Monthly Performance Reports compiled and submitted to Portfolio Committee by 30 June 2021	3 Monthly Performance Reports compiled and submitted to Portfolio Committee by 30 June 2021	3 Monthly Performance Reports compiled and submitted to Portfolio Committee by 30 June 2021	3 Monthly Performance Reports compiled and submitted to Portfolio Committee by 30 June 2021	Monthly Performance Reports	Building capable local government institutions.	Monthly Performance reports and Extracts of minutes
MTID-01-20/21-TS 4	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Submission of quarterly performance reports to MM and Portfolio Committee	23	Quarterly Performance Reports compiled and submitted to PMS Unit and portfolio committee	Number	4 quarterly Performance Reports compiled and submitted to PMS Unit and portfolio committee by 30 June 2021	R0.00	N/A	2019/20 Q4 performance report compiled and submitted to PMS Unit and Portfolio Committee by 31 July 2020	Q1 performance report compiled and submitted to PMS Unit and Portfolio Committee	Q2 performance report compiled and submitted to PMS Unit and Portfolio Committee	Q3 performance report compiled and submitted to PMS Unit and Portfolio Committee	Quarterly Performance Reports	Good Governance	Proof of submission and Extract of portfolio minutes
MTID-01-20/21-TS 5	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Implementation of Performance Management System	24	Individual Performance Agreements and Work Plans for Section Managers signed by CFO	Number	3 Individual Performance Agreements and Work Plans for Section Managers signed by CFO by 30 September 2020	R0.00	N/A	3 Individual Performance Agreements and Work Plans for Section Managers signed by CFO	N/A	N/A	N/A	Performance Agreements and performance plans	Building capable local government institution	3 Signed Individual Performance Agreements and Work Plans

MTID-01-20/21-TS 6	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Implementation of Performance Management System	25	Individual performance assessments conducted (Section Managers)	Number	4 Individual performance assessments conducted (Section Managers) by 30 June 2021	R0.00	N/A	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Individual performance assessments	Building capable local government institution	4 Assessment Reports
MTID-01-20/21-TS 7	Improved administrative and human resources management practices	Governance and Policy	To manage and enhance the performance of the municipality	Holding of meetings by Council structures	26	Departmental meetings held	Number	12 Departmental meetings held by 30 June 2021	R0.00	N/A	3 departmental meetings held	3 departmental meetings held	3 departmental meetings held	3 departmental meetings held	N/A	Building capable local government institution	Signed Minutes and Attendance Registers
MTID-01-20/21-TS8	Improved administrative and human resources management practices	Governance and Policy	To ensure effective governance through regular meeting of Council structures	Holding of meetings by Council structures	27	Portfolio Committee Meetings held	Number	12 Portfolio Committee Meetings held by 30 June 2021	R0.00	N/A	3 Ordinary PLID Portfolio meetings held	3 Ordinary PLID Portfolio meetings held	3 Ordinary PLID Portfolio meetings held	3 Ordinary PLID Portfolio meetings held	Secretarial support to Council	Good Governance	minutes and attendance register
MTID-01-20/21-TS9	Improved administrative and human resources management practices	Governance and Policy	To keep records and create institutional memory	Implementation of File Plan	28	Manual filing system and electronic records management implementation reports	Number	4 implementation of the manual filing system and electronic records management reports	R0.00	N/A	1 report	1 report	1 report	1report	Implementation of the File Plan	Building capable local government institution	Reports
MTID-01-20/21-TS10	Improved administrative and human resources management practice	Governance and Policy	Improve access to basic services	Implementation of Capital projects	29	Percentage expenditure of the annual MIG allocation	Percentage	100% (Expenditure of the annual MIG Allocation by 30 June 2021)	R34 702 000	MIG	21%	47%	66%	100%	Mig expenditure	Service delivery	Certificate of Expenditure
MTID-01-20/21-TS11	Improved administrative and human resources management practices	Governance and Policy	To keep records and create institutional memory	Implementation of File Plan	30	Manual filing system and electronic records management implementation reports	Number	4 implementation of the manual filing system and electronic records management reports	R0.00	N/A	1 report	1 report	1 report	1report	Implementation of the File Plan	Building capable local government institution	Reports

**NATIONAL KEY PERFORMANCE AREA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION**

GGPP-01-20/21 TS -1	Single Window of Co-ordination	Governance and Policy	To strengthen partnership with various stakeholders through communicating municipal business	Complains management	31	Departmental Complaints resolved within 25 days	Percentage	100% Departmental Complaints resolved within 25 days by 30 June 2021	R0.00	N/A	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	Marketing and publicity	Putting people first	Signed Complaints Reports and Responses
GGPP-01-20/21 TS -2	Single Window of Co-ordination	Governance and Policy	To Obtain and sustain improved and clean Audit Opinion	Design and implement a credible action plan on 2019-2020 AG findings	32	Quarterly reviews of the A.G Action Plan by Council by 30 June 2021	Number	4 Quarterly reviews of AG Action Plans by council by 30 June 2021	R0.00	N/A	Submit Reviewed AG Action plan to Portfolio Committee, ExCo and council	Submit Reviewed AG Action plan to Portfolio Committee, ExCo and council	Submit Reviewed AG Action plan to Portfolio Committee, ExCo and council	Submit Reviewed AG Action plan to Portfolio Committee, ExCo and council	Implementation of AG Action plans	Putting people first	Reviewed/Updated AG Action Plan, Portfolio minutes, ExCo and Council resolutions

**NATIONAL KEY PERFORMANCE AREA: CROSS CUTTING INTERVENTIONS**

CCI-01-20/21 TS3	single window of coordination	Governance and Policy	To implement and maintain compliant, effective and efficient risk management system and processes	To ensure effective risk management	33	Updated Risk Registers submitted to RMC	Number	4 Updated Risk Registers submitted to RMC by 30 June 2021	R0.00	N/A	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Risk Management	Good Governance	4 Updated Risk Registers and RMC Minutes
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**NATIONAL KEY PERFORMANCE AREA: SOCIAL AND ECONOMIC DEVELOPMENT**

SED-01-20/21 TS4	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To create job opportunities through Community Work Programme-CWP	Creation of job opportunities	34	CWP LRC Forum meeting held	Number	4 CWP LRC Forum meetings held by 30 June 2021	R0	N/A	Hold 1 LRC Forum meeting	Hold 1 LRC Forum meeting	Hold 1 LRC Forum meeting	Hold 1 LRC Forum meeting	CWP LRC Forum	Service delivery	Minutes, attendance registers
SED-01-20/21 TS5	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To create job opportunities through Expanded Public Works Programme-EPWP	Creation of job opportunities	35	EPWP Evaluation and grant expenditure reports submitted to department of public works	Number	4 EPWP Evaluation and 12 expenditure reports submitted to Public Works by 30 June 2021	R0.00	N/A	Submit 1 EPWP Evaluation and 3 grant expenditure reports Public Works Dept	Submit 1 EPWP Evaluation and 3 grant expenditure reports Public Works Dept	Submit 1 EPWP Evaluation and 3 grant expenditure reports Public Works Dept	Submit 1 EPWP Evaluation and 3 grant expenditure reports Public Works Dept	Job creation	Service delivery	Evaluation and grant expenditure reports, Proof of submission/Acknowledgement



SED-01-20/21 TS6	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To ensure trading compliance through enforcing relevant by-laws	Enforcement of by-laws	36	Enforcement of Informal trading and business licencing Bylaws Reports submitted to Portfolio Committee	Number	4 (Enforcement of Informal trading and business licencing Bylaws reports submitted to portfolio committee by 30 June 2021)	R0.00	N/A	Submit 1 Enforcement of Informal trading and business licencing Bylaws report to portfolio committee	Submit 1 Enforcement of Informal trading and business licencing Bylaws report to portfolio committee	Submit 1 Enforcement of Informal trading and business licencing Bylaws report to portfolio committee	Submit 1 Enforcement of Informal trading and business licencing Bylaws report to portfolio committee	Enforcement of By-laws	Service delivery	Reports, Portfolio Committee minutes, Attendance registers
SED-01-20/21 TS7	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	Creation of environment conducive for economic growth	Holding of LED/Tourism forums meetings	37	LED/Tourism forum meetings held	Number	4 LED/Tourism forum meetings held by 30 June 2021	R0.00		Hold 1- LED/Tourism forum meeting	Hold 1- LED/Tourism forum meeting	Hold 1- LED/Tourism forum meeting	Hold 1- LED/Tourism forum meeting	LED/Tourism forum	Service delivery	Minutes & attendacne registers
SED-01-20/21 TS8	Creation of a conducive and enabling environment for economic growth and development.	Inclusive Economic Growth	To support, monitor, and promote both Entrepreneurs development and growth	Holding of business summit	38	Date by which Business summit is held	Date	30 June 2021 (Business summit)	R110 000		N/A	N/A	N/A	1 business summit held	Business summit	Service delivery	Reports, Attendance register
SED-01-20/21 TS9	Single Window of Coordination	Inclusive Economic Growth	To market Tourism and promote sectoral growth	Holding of tourism marketing campaigns	39	Tourism marketing campaigns held	Number	1 (tourism marketing campaigns held by 30 Sept 2020)	R60 000	EQS	Hold 1- Tourism Marketing Campaign	N/A	N/A	N/A	Tourism marketing campaign by 30 June 2021	Service delivery	Report, Attendance register
SED-01-20/21 TS10	Single Window of Coordination	Strategic infrastructure	To facilitate bulk infrastructure development in support of economic development initiatives	Holding of housing forum meetings	40	Housing forum meetings held	Number	4 Housing forum meetings held by 30 June 2021	R0.00	N/A	Hold 1 Housing forum meeting	Hold 1 Housing forum meeting	Hold 1 Housing forum meeting	Hold 1 Housing forum meeting	Housing forum meetings	Service delivery	Minutes & attendance registers

**NATIONAL KEY PERFORMANCE AREA: MUNICIPAL FININCIAL VIABILITY AND MANAGEMENT**



MFV&M-01-20/21 TS1	To improve Municipal Finance and Administrative Capability	Governance and Policy	To develop and maintain systems and procedures for effective and sound management of municipal finances	Comply with financial reporting requirements as outlined in the MFMA	41	Unauthorised, Irregular or fruitless and waste expenditure Reports submitted to council	Number	4 Unauthorised, Irregular or fruitless and waste expenditure Reports submitted to council by 30 June 2021	R0.00	N/A	Submit 1 report on Unauthorised, irregular or fruitless and wasteful expenditure to council	Submit 1 report on Unauthorised, irregular or fruitless and wasteful expenditure to council	Submit 1 report on Unauthorised, irregular or fruitless and wasteful expenditure to council	Submit 1 report on Unauthorised, irregular or fruitless and wasteful expenditure to council	Unauthorised, irregular or fruitless and wasteful expenditure	Sound financial management	Unauthorised, irregular or fruitless and waste and wasteful expenditure Reports and council resolutions