

2020/2021 DRAFT SDBIP-OFFICE OF THE MM

IDP / SDBIP NO.	OUTCOME 9	KZN PGDS	OBJECTIVE	STRATEGY	NO	KEY PERFORMAN CE INDICATORS	UNIT OF MEASURE	ANNUAL TARGET	ANNUAL BUDGET	FUNDING SOURCE	Q1 Jul - Sept	Q2 Oct - Dec	Q3 Jan - Mar	Q4 Apr - Jun	Project	B2B	Portfolio of Evidence/Means of Verification
											Projected Target	Projected Target	Projected Target	Projected Target			
TOP LAYER TARGETS																	
NATIONAL KEY PERFORMANCE AREA: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT																	
MTID-03-20/21 MM 01	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Submission of quarterly performance reports to Council	1	Quarterly Performance Reports compiled and submitted to Council	Number	4 quarterly Performance Reports compiled and submitted to Council by 30 June 2021	R0.00	N/A	2019/20 Q4 performance report compiled and submitted to Council	Q1 performance report compiled and submitted to Council	Q2 performance report compiled and submitted to Council	Q3 performance report compiled and submitted to Council	Quarterly Performance Reports	Good Governance	Proof of submission and Extract of portfolio minutes
MTID-03-20/21 MM 02	Improved administrative and human resources management practices	Governance and Policy	To manage and enhance the performance of the municipality	Submission of Annual performance reports to Council	2	Date by which 2019/2020 Annual Performance Report submitted to Council	Date	31 August 2020 (Submit 2019/2020 Annual Performance Report to Council)	R0.00	N/A	Submit 2019/2020 Annual Performance Report to Council by 31 August 2020	N/A	N/A	N/A	Annual Performance Report	Building capable Local Government Institution	2019/2020 Annual Performance Report and Council resolution
MTID-03-20/21 MM 03	Improved administrative and human resources management practices	Governance and Policy	To manage and enhance the performance of the municipality	Submission of Annual performance reports to AG	3	Date by which 2019/2020 Annual Performance Report submitted to Auditor General	Date	31 August 2019 (Submit 2019/2020 Annual Performance Report to Auditor General)	R0.00	N/A	Submit Annual Performance Report to Auditor General by 31 August 2020	N/A	N/A	N/A	Annual Report	Building capable Local Government Institution	Proof of Submission
MTID-03-20/21 MM 04	Improved administrative and human resources management practices	Governance and Policy	To manage and enhance the performance of the municipality	Tabling of 2019/20 Final Audited Annual report to Council	4	Date by which 2019/20 Final Audited Annual report is tabled to council for adoption	Date	31 Jan 2021 (Table to council 2019/20 Final Audited Annual report for adoption)	R0.00	N/A	N/A	N/A	Final Audited Annual report submitted to council by 31 Jan 2020	N/A	Annual Report	Building capable Local Government Institution	Council Resolution

MTID-03-20/21 MM 05	Improved administrative and human resources management practices	Governance and Policy	To manage and enhance the performance of the municipality	Tabling of Oversight Report to council	5	Date by which Oversight report is tabled to council for adoption	Date	31 March 2021 (Table Oversight report to council for adoption)	R0.00	N/A	N/A	N/A	Tabling of Oversight report to council	N/A	Annual Report	Building capable Local Government Institution	Oversight Report and Council Resolution
MTID-03-20/21 MM 06	Improved administrative and human resources management practices	Governance and Policy	To ensure effective governance through regular meeting of Council structures	To develop and introduce an integrated information management system in compliance with section 75 of the MFMA	6	Audit Steering Committee meetings held	Number	4 Audit Steering Committee meetings by 30 June 2021			1 Audit Steering Committee Meeting	1 Audit Steering Committee Meeting	1 Audit Steering Committee Meeting	1 Audit Steering Committee Meeting	Audit Steering Committee meetings	Good Governance	Minutes and attendance register
MTID-03-20/21 MM 07	Improved administrative and human resources management practices	Governance and Policy	To provide the optimal institutional structure to render effective and efficient services	Conclusion of performance agreements in terms of section 54/56 of MSA	7	Signed performance agreements for Section 54/56 managers	Number	5 signed 2020/2021 Performance Agreements for Section 54/56 managers	R0.00		Table to Council 5 signed 20/21 Performance Agreements for Section 54 & 56 managers	N/A	N/A	N/A	Section 54 & 56 Performance Agreements	Building capable local government institution	Council Resolution and Exco resolution
MTID-03-20/21 MM 08	Improved administrative and human resources management practices	Governance and Policy	To provide the optimal institutional structure to render effective and efficient services	Conclusion of performance agreements in terms of section 54/56 of MSA	8	Signed performance agreements for Section 54/56 managers submitted to Cogta	Number	5 signed 2020/2021 Performance Agreements for Section 54/56 submitted to Cogta	R0.00	N/A	Submit 5 signed 20/21 Performance Agreements for Section 54 & 56 managers to Cogta	N/A	N/A	N/A	Section 54 & 56 Performance Agreements	Building capable local government institution	Proof of submission/Acknowledgement

NATIONAL KEY PERFORMANCE AREA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

GGPP-03-20/21 MM-01	Single Window of Co-ordination	Governance and Policy	Ensure Functional Performance Management System implemented	Compilation and submission of B2B reports and Support Plans	9	B2B quarterly performance report and support plans submitted to Provincial Cogta	Number	4 B2B quarterly performance report and support plans submitted to Provincial Cogta by 30 June 2021	R0.00	N/A	Submit 2019/2020 Q4 B2B report to Cogta	Submit 2020/2021 Q1 B2B report to Cogta	Submit 2020/2021 Q2 B2B report to Cogta	Submit 2020/2021 Q3 B2B report to Cogta	Back to Basics	Good governance	Quarterly reports, Proof of submission
GGPP-03-20/21 MM-02	Single Window of Co-ordination	Governance and Policy	To strengthen partnership with various stakeholders through communicating municipal business	Communication with stakeholders using print and electronic media	10	Radio slots broadcasted	Number	4 radio slots broadcasted by 30 June 2020	??	N/A	1 radio slot broadcasted	1 radio slot broadcasted	1 radio slot broadcasted	1 radio slot broadcasted	Radio Slots	Putting people first	Invoices/Reports
GGPP-03-20/21 MM-03	Single Window of Coordination	Governance and Policy	To provide adequate customer care to uMhlabuyaling ana community	Revision, approval of Complaints Management policy	11	Date by which Reviewed Complaints Management policy is adopted by council	Date	30 June 2021 (Table Reviewed Complaints Management policy to council for adoption)	R0.00	N/A	N/A	N/A	N/A	Table Reviewed Complaints Management policy to council for adoption	Customer care Policy	Putting people first	Complaints Management policy and Council resolution
GGPP-03-20/21 MM-04	Single Window of Coordination	Governance and Policy	To provide adequate customer care to uMhlabuyaling ana community	Review Batho Pele Policy, Procedure Manual and Service delivery charter	12	Date by which Reviewed Batho Pele policy, procedure manual and Service delivery charter is adopted by council	Date	30 June 2021 (Table Reviewed Batho Pele policy, procedure manual and Service delivery charter to council for adoption)	R0.00	N/A	N/A	N/A	N/A	Table Draft Reviewed Batho Pele Policy, and Service delivery charter to council for adoption	Batho Pele policy, Procedure manual and Service delivery charter	Good Governance	Batho Pele policy, Procedure manual, Service delivery charter and council resolution
GGPP-03-20/21 MM-05	Single Window of Coordination	Governance and Policy	To provide adequate customer care to uMhlabuyaling ana community	Revision of Communication Strategy	13	Date by which Reviewed Communication Strategy is adopted by council	Date	30 June 2021 (Table Reviewed Communication Strategy to council for adoption)	R0.00	N/A	N/A	N/A	Tabling of draft reviewed communication strategy to Council for adoption	Table final Reviewed Communication Strategy to council for adoption	Communication Strategy	Putting people first	Council resolution, Reviewed communication strategy

GGPP-03-20/21 MM-06	Improved municipal Finance and Administrative Capability	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Table Municipal Public Accounts Committee reports to Council	14	Municipal Public Accounts Committee reports tabled to council	Number	4 Municipal Public Accounts Committee reports tabled to council by 30 June 2021	R0.00	N/A	Table 1 MPAC Report to Council	Table 1 MPAC Report to Council	Table 1 MPAC Report to Council	Table 1 MPAC Report to Council	Governance and oversight (MPAC)	Good Governance	4 MPAC Reports and Council Resolution
GGPP-03-20/21 MM-07	Improved municipal Finance and Administrative Capability	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Submission of Audit Committee Reports to Council	15	Audit Committee Reports tabled to council	Number	4 Audit Committee Reports tabled to council by 30 June 2021	R0.00	N/A	Tabled 1 Audit Committee Report to council	Tabled 1 Audit Committee Report to council	Tabled 1 Audit Committee Report to council	Tabled 1 Audit Committee Report to council	Governance and oversight (Audit Committee Reports)	Good Governance	4 audit committee reports and council resolutions
GGPP-03-20/21 MM-08	Improved municipal Finance and Administrative Capability	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Submission of Internal Audit Report to Audit Committee	16	Internal audit reports tabled to Audit Committee	Number	4 Internal audit reports tabled to Audit Committee by 30 June 2021	R0.00	N/A	Table 1 Internal audit reports to Audit Committee	Table 1 Internal audit reports to Audit Committee	Table 1 Internal audit reports to Audit Committee	Table 1 Internal audit reports to Audit Committee	Governance and oversight (Internal Audit Reports)	Good governance	Internal Audit Reports and AC minutes
GGPP-03-20/21 MM-09	Single Window of Coordination	Governance and Policy	To develop a credible IDP in terms of short medium-term guide for development and service delivery	Compile a credible 2020/21 IDP	17	Date by which 2021/22 IDP is tabled to council for approval	Date	2019-06-30 (Table 2021/22 IDP to council for approval)	R0.00	N/A	N/A	N/A	Table Draft 2020/21 IDP to council for approval	Table Final 2020/21 IDP to council for approval	IDP planning and revision	Good governance	Council Resolution, approved 20/21 Reviewed IDP

NATIONAL KEY PERFORMANCE AREA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

CCI-03-20/21 MM-1	Single window of co-ordination	Governance and Policy	To implement and maintain compliant , effective and efficient risk management system and processes	To ensure effective risk management	18	Risk assessments conducted	Number	2 risk assessments conducted by 30 June 2021	R0.00	N/A	N/A	N/A	Conduct Risk Assessment	Conduct Risk Assessment	Risk management	Good governance	Risk Assessment reports, Risk Register
CCI-03-20/21 MM-2	Single window of co-ordination	Governance and Policy	To implement and maintain compliant , effective and efficient risk management system and processes	To ensure effective risk management	19	Risk Management Implementation Plan reports tabled to ExCo and council	Number	4 Risk Management Implementation Plan Reports tabled to EXCO and Council by 30 June 2021	R0.00	N/A	Table Risk Management Implementation Plan Report to ExCo and Council	Table Risk Management Implementation Plan Report to ExCo and Council	Table Risk Management Implementation Plan Report to ExCo and Council	Table Risk Management Implementation Plan Report to ExCo and Council	Risk management	Good governance	Resolutions
CCI-03-20/21 MM-3	Single window of co-ordination	Governance and Policy	To pro-actively identify and address potential risks that may affect the functionality of the organisation	Preparation of updated Risk Management Implementation Plan	20	Date by which Updated Risk Management Implementation Plan is approved by Risk Management Committee	Date	30 September 2020 (Table Updated Risk Management Implementation Plan to Risk Management Committee for approval)	R0.00	N/A	Table RMIP to RMC for approval	N/A	N/A	N/A	Risk Management Implementation Plan	Good Governance	Risk Management Implementation Plan and RMC minutes
CCI-03-20/21 MM-4	Single window of coordination	Governance and Policy	To pro-actively identify and address potential risks that may affect the functioning of the organisation	Review Business Continuity Plan	21	Date by which Reviewed Business Continuity Plan is tabled to council for approval	Date	30 June 2021 (Table Reviewed Business Continuity Plan to council for approval)	???	???	N/A	N/A	Table Draft Review Business Continuity Plan to IT Steering Committee	Tabling of Reviewed Business Continuity Plan to Council	Business Continuity Plan	Good Governance	IT Steering Committee minutes, Council resolution, Reviewed Business Continuity Plan

BOTTOM LAYER SDBIPS TARGETS

NATIONAL KEY PERFORMANCE AREA: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT

MTID-03-19/20 MM-9	Improved administrative and human resources management practices	Governance and Policy	To administer the affairs of the municipality in accordance with relevant legislation and policies	Hold departmental meetings	22	Number of departmental staff meetings held	Number	12 departmental meetings held by 30 June 2021	R0.00	N/A	3 departmental meetings held	3 departmental meetings held	3 departmental meetings held	3 departmental meetings held	Departmental meetings	Building capable Local Government Institution	Minutes and attendance registers
MTID-03-19/20 MM-10	Improved administrative and human resources management practices	Governance and Policy	To administer the affairs of the municipality in accordance with relevant legislation and policies	Coordination of management committees	23	Number of Manco meetings held	Number	12 Manco meetings held by 30 June 2020	R0.00	N/A	3 Manco meetings held	3 Manco meetings held	3 Manco meetings held	3 Manco meetings held	Management meetings	Building capable Local Government Institution	Minutes and attendance registers
MTID-03-19/20 MM-11	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Implementation of Performance Management System	24	Individual Performance Agreements and Work Plans for Section Managers signed by MM	Number	5 Individual Performance Agreements and Work Plans for Section Managers signed by MM by 30 September 2020	R0.00	N/A	5 Individual Performance Agreements and Work Plans for Section Managers signed by MM	N/A	N/A	N/A	Performance Agreements and performance plans	Building capable local government institution	5 Signed Individual Performance Agreements and Work Plans
MTID-03-19/20 MM-12	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Implementation of Performance Management System	25	Individual performance assessments conducted (Section Managers)	Number	4 Individual performance assessments conducted (Section Managers) by 30 June 2021	R0.00	N/A	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Conduct Individual Performance Assessment for Section Managers	Individual performance assessments	Building capable local government institution	4 Assessment Reports

MTID-03-19/20 MM-13	Improved administrative and human resources management practices	Governance and Policy	To keep records and create institutional memory	Implementation of File Plan	26	Manual filing system and electronic records management implementation reports	Number	4 implementation of the manual filing system and electronic records management reports	R0.00	N/A	1 report	1 report	1 report	1report	Implementation of the File Plan	Building capable local government institution	Reports
MTID-03-19/20 MM-14	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Compilation of monthly performance reports	27	Consolidated Monthly Performance Reports compiled and submitted to ExCo	Number	12 Consolidated Monthly Performance Reports compiled and submitted to ExCo by 30 June 2021	R0.00	N/A	3 Consolidated Monthly Performance Reports compiled and submitted to ExCo	3 Consolidated Monthly Performance Reports compiled and submitted to ExCo	3 Consolidated Monthly Performance Reports compiled and submitted to ExCo	3 Consolidated Monthly Performance Reports compiled and submitted to ExCo	Monthly Performance Reports	Building capable local government institutions.	Monthly Performance reports, ExCo resolution
MTID-03-19/20 MM-15	Improved administrative and human resources management practice	Governance and Policy	To manage and enhance the performance of the municipality	Tabling of quarterly performance reports to Council	28	Quarterly Performance Reports tabled to council	Number	4 quarterly Performance Reports tabled to council by 30 June 2021	R0.00	N/A	Table 2019/20 Q4 performance report to council	Tabled Q1 performance report to council	Tabled Q2 performance report to council	Table Q3 performance report to council	Quarterly Performance Reports	Good Governance	Quarterly reports, Council resolution
NATIONAL KEY PERFORMANCE AREA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION																	
GGPP-03-20/21 MM-10	Improved municipal Finance and Administrative Capability	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Coordination of Council Committees	29	MPAC meetings held	Number	4 MPAC meetings held by 30 June 2021	R0.00	N/A	Hold 1 MPAC meeting	Hold 1 MPAC meeting	Hold 1 MPAC meeting	Hold 1 MPAC meeting	Governance and oversight (MPAC)	Good Governance	MPAC Minutes and attendance registers

GGPP-03-20/21 MM-11	Improved municipal Finance and Administrative Capability	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Coordination of Council Committees	30	Audit Committee meetings held	Number	4 Audit Committee meetings held by 30 June 2021	???	EQS	Hold 1 Audit Committee meeting	Hold 1 Audit Committee meeting	Hold 1 Audit Committee meeting	Hold 1 Audit Committee meeting	Governance and oversight Audit Committee meetings)	Good Governance	AC Minutes and attendance registers
GGPP-03-20/21 MM-12	Single Window of Co-ordination	Governance and Policy	To promote participative, facilitative and accountable governance	Holding of Annual Report public participation meetings	31	Annual Report Public Participation Meetings held	Number	4 Annual Report Public Participation meetings by 30 June 2021	???	EQS	N/A	N/A	Hold 4 Annual Report Public Participation meetings	N/A	Public Participation-Annual Report	Putting People first	Reports, Attendance Registers
GGPP-03-20/21 MM-13	Single Window of Coordination	Governance and Policy	To develop a credible IDP in terms short medium-term guide for development and service delivery	Holding of consultative engagements in respect of IDP/Budget review	32	IDP Forum meetings held	Number	4 IDP Forum meetings held by 30 June 2021	???	EQS	Hold 1 IDP Forum meeting	Hold 1 IDP Forum meeting	Hold 1 IDP Forum meeting	Hold 1 IDP Forum meeting	IDP Forum/Stakeholder Engagements (Public sector and private sector)	Good governance	Minutes and Attendance registers
GGPP-03-20/21 MM-14	Single Window of Coordination	Governance and Policy	To develop a credible IDP in terms short medium-term guide for development and service delivery	Holding of consultative engagements in respect of IDP/Budget review	33	IDP/Budget review community consultation meetings conducted	Number	4 IDP/Budget review community consultation meetings conducted by 30 June 2021	???	EQS	N/A	N/A	N/A	Conduct 4 IDP/Budget review community consultation meetings	Community Participation - IDP review	Putting People first	Reports and Attendance Registers
GGPP-03-20/21 MM-15	Single Window of Coordination	Governance and Policy	To develop a credible IDP in terms short medium-term guide for development and service delivery	Holding of consultative engagements in respect of IDP	34	IDP review community consultation meetings conducted	Number	4 IDP review community consultation meetings conducted by 30 June 2021	???	EQS	N/A	Hold 4 IDP review community consultation meetings	N/A	N/A	Community Participation - IDP review	Putting People first	Reports and Attendance Registers

GGPP-03-20/21 MM-16	Single Window of Coordination	Governance and Policy	To provide adequate customer care to uMhlabuyalingana community	Monitoring of service delivery improvement plan	35	Service delivery improvement plan implementation reports tabled to council	Number	4 Service Delivery Improvement plan implementation reports tabled to council by 30 June 2021	R0.00	N/A	Table Service Delivery Improvement plan implementation report to council	Table Service Delivery Improvement plan implementation report to council	Table Service Delivery Improvement plan implementation report to council	Table Service Delivery Improvement plan implementation report to council	Monitoring of Service delivery improvement plan	Putting people first	4 Implementation Reports, Council resolution
GGPP-03-20/21 MM-17	Single window of co-ordination	Governance and Policy	To administer the affairs of the municipality in accordance with the relevant legislations and policies	Approval of compliance checklist by Council	36	Compliance checklists tabled to Council for adoption	Number	4 Compliance checklists tabled to Council for adoption by 30 June 2021	R0.00	N/A	Table Compliance Checklist to council for adoption	Table Compliance Checklist to council for adoption	Table Compliance Checklist to council for adoption	Table Compliance Checklist to council for adoption	Compliance check list	Good Governance	Compliance Checklist, Council resolutions
GGPP-03-20/21 MM-18	Single Window of Co-ordination	Governance and Policy	To strengthen partnership with various stakeholders through communicating municipal business	Communication with stakeholders using print and electronic media	37	Newsletters published	Number	2 newsletters published by 30 June 2021	???	EQS	N/A	Publish 1 newsletter	N/A	Publish 1 newsletter	Newsletters	Putting people first	Newsletter
GGPP-03-20/21 MM-19	Single Window of Co-ordination	Governance and Policy	To strengthen partnership with various stakeholders through communicating municipal business	Complaints management	38	Departmental Complaints resolved within 25 days	Percentage	100% Departmental Complaints resolved within 25 days by 30 June 2021	R0.00	N/A	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	100% departmental complaints resolved within 25 Days	Marketing and publicity	Putting people first	Signed Complaints Reports and Responses
GGPP-03-20/21 MM-20	Single Window of Coordination	Governance and Policy	To develop a credible IDP in terms short medium-term guide for development and service delivery	Council approval of 2022/2023 IDP/budget/O PMS process plan	39	Date by which 2022/23 IDP/budget/O PMS Process Plan is approved by council	Date	31 August 2020 (Table to council 2020/21 IDP/budget/O PMS Process Plan for approval)	R0.00	N/A	31 Aug 2020 (Table 2020/21 IDP/Budget/O PMS Process Plan to Council for approval)	N/A	N/A	N/A	IDP planning and revision	Good governance	Council Resolution and Reviewed IDP, IDP/Budget/OP MS Process Plan

GGPP-03-20/21 MM-21	Single Window of Co-ordination	Governance and Policy	To Obtain and sustain improved and clean Audit Opinion	Design and implement a credible action plan on 2019-2020 AG findings	40	AG Findings/Queries resolved on 2019/20 AG findings	Percentage of 2019/20 AG findings resolved	100% of 2019/20 AG findings resolved by 30 June 2021	R0.00	N/A	N/A	N/A	50%	50%	Community Participation - IDP review	Good Governance	Updated Action Plan and Progress Reports
GGPP-03-20/21 MM-22	Single Window of Co-ordination	Governance and Policy	Development Of a Credible IDP	Revision of a Credible Integrated Development Plan	41	2019/20 Annual Strategic Planning Session held	Date	2020/21 Annual Strategic Planning Session held by 31 December 2020	???	EQS	N/A	Strategic Planning to be held by (31 Dec 20)	N/A	N/A	Strategic planning	Good governance	Reports, Attendance register
NATIONAL KEY PERFORMANCE AREA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION																	
CCI-03-20/21 MM-5	Single window of co-ordination	Governance and Policy	To implement and maintain compliant , effective and efficient risk management system and processes	To ensure effective risk management	42	Updated Risk registers tabled to Audit Committee, EXCO and Council	Number	4 Updated Risk Registers tabled to Audit Committee, EXCO and Council by 30 June 2021	R0.00	N/A	Table 1 Risk risk registers to Audit Committee, EXCO and Council	Table 1 Risk risk registers to Audit Committee, EXCO and Council	Table 1 Risk risk registers to Audit Committee, EXCO and Council	Table 1 Risk risk registers to Audit Committee, EXCO and Council		Good governance	Risk Registers, ExCo and Council Resolutions, AC minutes
CCI-03-20/21 MM-6	single window of coordination	Governance and Policy	To implement and maintain compliant, effective and efficient risk management system and processes	To ensure effective risk management	43	Updated Risk Registers submitted to RMC	Number	4 Updated Risk Registers submitted to RMC by 30 June 2021	R0.00	N/A	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Updated risk register submitted to RMC	Risk Management	Good Governance	4 Updated Risk Registers and RMC Minutes
NATIONAL KEY PERFORMANCE AREA: MUNICIPAL FINANCIAL VIABILITY																	
MFV&M-03-19/20 MM-1	To improve Municipal Finance and Administrative Capability	Governance and Policy	To develop and maintain systems and procedures for effective and sound management	Comply with financial reporting requirements as outlined in the MFMA	44	Unauthorised, irregular or fruitless and waste and wasteful expenditure reports	Number	4 Reports on Unauthorised, irregular or fruitless and waste and wasteful expenditure	R0.00	N/A	1 report on Unauthorised, irregular or fruitless and waste and wasteful expenditure	1 report on Unauthorised, irregular or fruitless and waste and wasteful expenditure	1 report on Unauthorised, irregular or fruitless and waste and wasteful expenditure	1 report on Unauthorised, irregular or fruitless and waste and wasteful expenditure	Unauthorised, irregular or fruitless and waste and wasteful expenditure	Sound financial management	Unauthorised, irregular or fruitless and waste and wasteful expenditure Reports

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