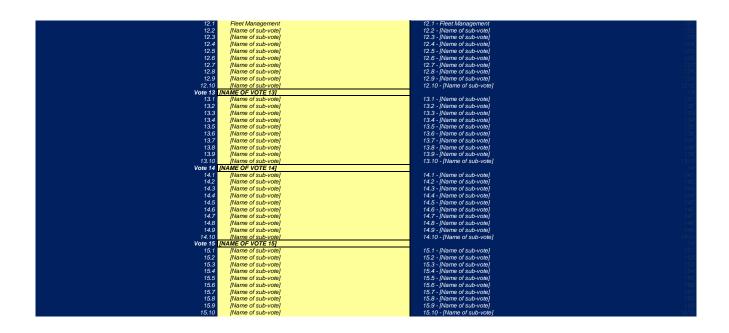


Pre	eparation In	structions	
Municipality Name:	KZN271 Umhlabuy	valingana 🔻	
CFO Name:	NOZIPHO	PRINCESS MKHABELA	
Tel:	035-592 0	680 Fax: 035-592 0672	2
E-Mail:	Zipho	M@mhlabuyalingana.gov.zɛ	
Budget for MTREF starting:	2023	■ Budget Year: 202	3/24
Does this municipality have Entities?	No ▼		
If YES: Identify type of report:	Parent Municipal	ity 🔻	
LGDB Export		Name Votes & Sub-Vo	otes
Printing Instructions		Important documents v provide essential assist	
Showing / Hiding Columns		MFMA Budget Circulars	Click to view
Hide Pre-audit columns on all		MBRR Budget Formats Guide	Click to view
Hide Reference columns on all		<u>Dummy Budget Guide</u>	Click to view
Showing / Clearing Highlights		Funding Compliance Guide	Click to view
Clear Highlights on all sheets		MFMA Return Forms	<u>Click to view</u>

SA13b

Organisational Structure Votes		Complete Votes & Sub-Votes	Select Org. Structure
Vote 1 - Finance and Admin Vote 2 - Executive and council	Vote 1 1.1	Finance and Admin Supply Chain Management	 1.1 - Supply Chain Management
Vote 3 - Community and social services	1.2	Finance	1.2 - Finance 1.3 - Fleet Management
Vote 4 - Internal Audit Vote 5 - Waste Management	1.3 1.4	Fleet Management Security Services	1.4 - Security Services
/ote 6 - Energy Sources /ote 7 - Planning and Development	1.5 1.6	Information Technology Human Resources	1.5 - Information Technology 1.6 - Human Resources
/ote 8 - Public Safety /ote 9 - Roads	1.7 1.8	Administrative and Corporate Support Legal Services	1.7 - Administrative and Corporate Support 1.8 - Legal Services
/ote 10 - Sport and Recreation	1.9	Property Services	1.9 - Property Services
/ote 11 - [NAME OF VOTE 111] /ote 12 - [NAME OF VOTE 1210]		[Name of sub-vote] Executive and council	1.10 - [Name of sub-vote]
ote 13 - [NAME OF VOTE 13] ote 14 - [NAME OF VOTE 14]	2.1 2.2	Mayor and Council Municipal Manager, Town Secretary and Chief Executive	2.1 - Mayor and Council 2.2 - Municipal Manager, Town Secretary and Chief Executive
ote 15 - [NAME OF VOTE 15]	2.3	[Name of sub-vote] [Name of sub-vote]	2.3 - [Name of sub-vote] 2.4 - [Name of sub-vote]
	2.4 2.5 2.6	[Name of sub-vote]	2.5 - [Name of sub-vote] 2.6 - [Name of sub-vote]
	2.7	[Name of sub-vote] Health Services	2.7 - Health Services
	2.8 2.9	Animal Care and Diseases [Name of sub-vote]	2.8 - Animal Care and Diseases 2.9 - [Name of sub-vote] 2.10 - [Name of sub-vote]
	2.10 Vote 3	[Name of sub-vote] Community and social services	2.10 - [Name of sub-vote]
	3.1 3.2	[Name of sub-vote] Governance Function	3.1 - [Name of sub-vote] 3.2 - Governance Function
	3.3	[Name of sub-vote]	3.3 - [Name of sub-vote]
	3.4 3.5	[Name of sub-vote] [Name of sub-vote]	3.4 - [Name of sub-vote] 3.5 - [Name of sub-vote]
	3.6 3.7	Health Services Animal Care and Diseases	3.6 - Health Services 3.7 - Animal Care and Diseases
	3.8 3.9	[Name of sub-vote] [Name of sub-vote]	3.8 - [Name of sub-vote] 3.9 - [Name of sub-vote]
	3.10	[Name of sub-vote]	3.10 - [Name of sub-vote]
	Vote 4 4.1	Governance Function	4.1 - Governance Function
	4.2 4.3	[Name of sub-vote] [Name of sub-vote]	4.2 - [Name of sub-vote] 4.3 - [Name of sub-vote]
	4.4 4.5	[Name of sub-vote] [Name of sub-vote]	4.4 - [Name of sub-vote] 4.5 - [Name of sub-vote]
	4.6	[Name of sub-vote]	4.6 - [Name of sub-vote]
	4.7 4.8	[Name of sub-vote] [Name of sub-vote]	4.7 - [Name of sub-vote] 4.8 - [Name of sub-vote]
	4.9 4.10	[Name of sub-vote] [Name of sub-vote]	4.9 - [Name of sub-vote] 4.10 - [Name of sub-vote]
	Vote 5	Waste Management	
	5.1 5.2	Solid Waste Removal Street Cleaning	5.1 - Solid Waste Removal 5.2 - Street Cleaning
	5.3 5.4	Solid Waste Disposal (Landfill Sites) [Name of sub-vote]	5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote]
	5.5 5.6	[Name of sub-vote] [Name of sub-vote]	5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote]
	5.7	[Name of sub-vote]	5.7 - [Name of sub-vote]
	5.8 5.9	[Name of sub-vote] [Name of sub-vote]	5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote]
	5.10	[Name of sub-vote] Energy Sources	5.10 - [Name of sub-vote]
	6.1	Electricity	6.1 - Electricity
	6.2 6.3	Regional Planning and Development [Name of sub-vote]	6.2 - Regional Planning and Development 6.3 - [Name of sub-vote]
	6.4 6.5	[Name of sub-vote] [Name of sub-vote]	6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote]
	6.6	[Name of sub-vote]	6.6 - [Name of sub-vote]
	6.7 6.8	[Name of sub-vote] [Name of sub-vote]	6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote]
	6.9 6.10	[Name of sub-vote] [Name of sub-vote]	6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote]
	Vote 7 7.1	Planning and Development Corporate Wide Strategic Planning (IDPs, LEDs)	7.1 - Corporate Wide Strategic Planning (IDPs, LEDs)
	7.2 7.3	Town Planning, Building Regulations and Enforcement, and City Eng	7.2 - Town Planning, Building Regulations and Enforcement, and City Engineer
	7.3 7.4 7.5	Project Management Unit [Name of sub-vote]	7.3 - Project Management Unit 7.4 - [Name of sub-vote]
	7.5 7.6	[Name of sub-vote] [Name of sub-vote]	7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote]
	7.7	[Name of sub-vote] [Name of sub-vote]	7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote]
	7.8 7.9	[Name of sub-vote]	7.9 - [Name of sub-vote]
	7.10 Vote 8	[Name of sub-vote] Public Safety	7.10 - [Name of sub-vote]
	8.1 8.2	Police Forces, Traffic and Street Parking Control [Name of sub-vote]	8.1 - Police Forces, Traffic and Street Parking Control 8.2 - [Name of sub-vote]
	8.3 8.4	[Name of sub-vote] [Name of sub-vote]	8.3 - [Name of sub-vote] 8.4 - [Name of sub-vote]
	8.4 8.5	[Name of sub-vote]	8.4 - [vame of sub-vote] 8.5 - [Name of sub-vote]
	8.6 8.7	[Name of sub-vote] [Name of sub-vote]	8.6 - [Name of sub-vote] 8.7 - [Name of sub-vote]
	8.8 8.9	[Name of sub-vote] [Name of sub-vote]	8.8 - [Name of sub-vote] 8.9 - [Name of sub-vote]
	8.10	[Name of sub-vote]	8.10 - [Name of sub-vote]
	9.1	Roads Roads	9.1 - Roads
	9.2 9.3	[Name of sub-vote] [Name of sub-vote]	9.2 - [Name of sub-vote] 9.3 - [Name of sub-vote]
	9.4 9.5	[Name of sub-vote] [Name of sub-vote]	9.4 - [Name of sub-vote] 9.5 - [Name of sub-vote]
	9.6	[Name of sub-vote]	9.6 - [Name of sub-vote]
	9.7 9.8	[Name of sub-vote] [Name of sub-vote]	9.7 - [Name of sub-vote] 9.8 - [Name of sub-vote]
	9.9 9.10	[Name of sub-vote] [Name of sub-vote]	9.9 - [Name of sub-vote] 9.10 - [Name of sub-vote]
	Vote 10	Sport and Recreation [Name of sub-vote]	
	10.1 10.2	Central City Improvement District	10.1 - [Name of sub-vote] 10.2 - Central City Improvement District
	10.3 10.4	Civil Defence Cultural Matters	10.3 - Civil Defence 10.4 - Cultural Matters
	10.5 10.6	Fire Fighting and Protection Literacy Programmes	10.5 - Fire Fighting and Protection 10.6 - Literacy Programmes
	10.7	Marketing, Customer Relations, Publicity and Media Co-ordination	10.7 - Marketing, Customer Relations, Publicity and Media Co-ordination
	10.8 10.9	Road and Traffic Regulation Tourism	10.8 - Road and Traffic Regulation 10.9 - Tourism
	10.10	[Name of sub-vote] [NAME OF VOTE 111]	10.10 - [Name of sub-vote]
	11.1	[Name of sub-vote]	11.1 - [Name of sub-vote]
	11.2 11.3	[Name of sub-vote] [Name of sub-vote]	11.2 - [Name of sub-vote] 11.3 - [Name of sub-vote]
	11.4	[Name of sub-vote]	11.4 - [Name of sub-vote]
	11.5 11.6	[Name of sub-vote] [Name of sub-vote]	11.5 - [Name of sub-vote] 11.6 - [Name of sub-vote]
	11.7 11.8	[Name of sub-vote] [Name of sub-vote]	11.7 - [Name of sub-vote] 11.8 - [Name of sub-vote]
	11.9 11.10	[Name of sub-vote] [Name of sub-vote]	11.9 - [Name of sub-vote]
		[Name of sub-vote] [NAME OF VOTE 1210]	11.10 - [Name of sub-vote]



KZN271 Umhlabuyaling	gana - Contact Information		
A. GENERAL INFORMATION	ı		
Municipality	KZN271 Umhlabuyalingana		
Grade	1	1 Grade in terms of the Remur	neration of Public Office Bearers Act.
Province	KZN KWAZULU-NATAL		
Web Address	www.umhlabuyalingana.gov.za		
e-mail Address	info@mhlabuyalingana.gov.za		
B. CONTACT INFORMATION Postal address:	ı		
P.O. Box	Private Bag X901		
City / Town	Kwangwanase 3973		
Postal Code	3973		
Street address			
Building Street No. & Name	Umhlabuyalingana Municipal Offices R22 Manguzi Main Road		
City / Town	Kwangwanase		
Postal Code	3937		
General Contacts			
Telephone number Fax number	035 592 0680 035 592 0672		
C. POLITICAL LEADERSHIP Speaker:		Secretary/PA to the Sp	eaker:
ID Number	7708290768085	ID Number	9204236155080
Title	Ms	Title	Mr
Name Telephone number	Moureen Deliwe Mathenjwa 035 592 0680	Name Telephone number	Simphiwe Sandiso Mthembu 035 592 0680
Cell number	0636502677	Cell number	0765325016
Fax number	035 592 0672	Fax number	035 592 0672
E-mail address	MoureenM@mhlabuyalingana.go.za	E-mail address	SimphiweM@mhlabuyalingana.gov.za
Mayor/Executive Mayor:		Secretary/PA to the Ma	vor/Executive Mayor:
ID Number	8410245552084	ID Number	8603081115084
Title	Mr	Title	Mrs
Name	Thembinkosi Sibusiso Khumalo	Name	Thandeka Ethel Gumede
Telephone number Cell number	035 592 0680 0790285515	Telephone number Cell number	035-592 0680 0769312462
Fax number	035 592 0672	Fax number	035-592 0672
E-mail address	ThembinkosiK@mhlabuyalingana.gov.za	E-mail address	ThandekaG@mhlabuyalingana.gov.za
Deputy Mayor/Executive	Mayor:	Secretary/PA to the De	puty Mayor/Executive Mayor:
ID Number	7401200293085	ID Number	8211185355083
Title	Ms	Title	Mr
Name Telephone number	Ester Zodwa Mtshali 035 592 0680	Name Telephone number	Gregory Zithembe Ngobese 035 592 0680
Cell number	0825812794	Cell number	0729452623
Fax number	035 592 0672	Fax number	035 592 0672
E-mail address	EstherM@mhlabuyalingana.gov.za	E-mail address	ZethembeN@mhlabuyalingana.gov.za
D. MANAGEMENT LEADERS	SHIP		
Municipal Manager:		Secretary/PA to the Mu	
ID Number Title	810720 5417 008 Mr	ID Number Title	8311170591088 Mrs
Name	N.P.E. MYENI	Name	Precious Sthembile Gumede
Telephone number	035-592 0680	Telephone number	035-592 0680
Cell number	083 530 7553	Cell number	066 274 5633
Fax number E-mail address	035-592 0672 NathiM@mhlabuyalingana.gov.za	Fax number E-mail address	035-592 0672 PreciousG@mhlabuyalingana.gov.za
L-mail address	reathwicemmabuyanngana.gov.za		
Chief Financial Officer ID Number	8209050368082	Secretary/PA to the Ch	ief Financial Officer 860117 0459 082
Title	Mrs	Title	Mrs
Name	N.P. Mkhabela	Name	B. Mavundla
Telephone number	035-592 0680	Telephone number	035-592 0680
Cell number	083 667 1117	Cell number	076 9512 923
Fax number E-mail address	035-592 0672 ZiphoM@mhlabuyalingana.gov.za	Fax number E-mail address	035-592 0672 BusiP@mhlabuyalingana.gov.za
00011		00011	
Official responsible for s ID Number	ubmitting financial information 7803280432089	Official responsible for ID Number	submitting financial information 9002275468087
Title	Mrs	Title	Mr
Name	F X H Khumalo	Name	Ntokozo Mxolisi Zungu
Telephone number	035-592 0680	Telephone number	0355920680
Cell number Fax number	060956 3615 035-592 0672	Cell number Fax number	0720463679 0355920672
	UUU-UUZ UU1Z	rax nuntiber	00003Z001Z
E-mail address	XolileK@mhlabuyalingana.gov.za	E-mail address	NtokozoZ@mhlabuyalingana.gov.za

Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number	mitting interioral information	ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address	201 6 1116 0	E-mail address	101 61 1116 01
Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number Title		ID Number Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number	mitting iniancial information	ID Number	inting infancial information
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for subn	nitting financial information	Official responsible for subn	nitting financial information
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for subn	nitting financial information		
ID Number			
Title			
Name			
Telephone number			
Cell number			
Fax number			
E-mail address			

KZN271 Umhlabuyalingana - Table A1 Budget Summary

Description	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediun	n Term Revenue Framework	& Expenditure
R thousands	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Financial Performance										
Property rates	21,392	22,943	23,053	20,986	23,360	23,360	19,273	25,102	26,256	27,464
Service charges	624	624	624	437	437	437	392	470	493	516
Investment revenue	4,675	1,996	2,681	2,146	5,330	5,330	5,893	7,784	5,719	5,837
Transfer and subsidies - Operational	175,772	224,415	196,901	221,519	221,284	221,284	219,999	238,168	254,563	249,844
Other own revenue	2,508	3,646	6,999	4,952	4,387	4,387	3,600	5,165	4,885	5,109
Total Revenue (excluding capital transfers and contributions)	204,972	253,624	230,258	250,039	254,798	254,798	249,155	276,689	291,916	288,770
Employee costs	72,111	76,666	73,950	84,701	82,813	82,813	64,240	95,594	99,919	104,397
Remuneration of councillors	13,026	12,988	13,815	16,162	14,328	14,328	12,179	15,449	16,172	16,915
Depreciation and amortisation	24,474	24,584	28,069	22,521	21,430	21,430	18,734	21,532	21,974	23,568
Interest	337	17	236	995	999	999	10	995	1,041	996
Inventory consumed and bulk purchases	2,765	3,297	1,783	2,322	2,222	2,222	1,630	2,461	2,647	2,769
Transfers and subsidies	8,490	13,624	16,123	11,000	14,975	14,975	14,231	17,839	16,249	8,914
Other expenditure	103,334	107,909	110,788	96,510	99,596	99,596	82,654	90,793	96,708	93,399
Total Expenditure	224,536	239,086	244,763	234,212	236,362	236,362	193,678	244,664	254,708	250,958
Surplus/(Deficit)	(19,565)	14,538	(14,505)	15,827	18,436	18,436	55,477	32,025	37,208	37,812
Transfers and subsidies - capital (monetary allocations)	20,695	47,134	36,537	43,788	51,753	51,753	27,728	52,375	48,234	42,994
Transfers and subsidies - capital (in-kind)	_	_	1,351	_	_	_	(71)	-	_	_
	1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
Surplus/(Deficit) after capital transfers & contributions										
Share of Surplus/Deficit attributable to Associate	-	-	-	-	-	-		-	-	_
Surplus/(Deficit) for the year	1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
Capital expenditure & funds sources	04.004	(000 770)	40.000	54 500	50.005	50.005	105.000	50.050	45.000	40.000
Capital expenditure	24,031	(239,778)	10,963	51,533	59,035	59,035	165,600	58,959	45,292	42,226
Transfers recognised - capital	11,064	(30,886)	68,733	38,077	42,828	42,828	139,435	45,543	34,034	30,905
Borrowing	_	_	_	_	_	_	_	_	_	_
Internally generated funds	12,968	(208,892)	(57,770)	13,457	16,207	16,207	26,165	13,286	11,258	11,321
Total sources of capital funds	24,031	(239,778)	10,963	51,533	59,035	59,035	165,600	58,829	45,292	42,226
Financial position										
Total current assets	74,454	94,473	144,549	141,835	153,026	153,026	225,912	202,167	231,818	283,064
Total non current assets	306,447	333,220	346,524	415,872	384,085	384,085	358,869	412,063	398,245	393,575
Total current liabilities	60,319	48,127	88,123	35,090	37,648	37,648	98,553	40,706	39,165	32,027
Total non current liabilities	(3,804)	(3,804)	(3,804)	20,874	26,187	26,187	(3,836)	28,232	28,232	28,232
Community wealth/Equity	320,567	379,551	402,934	503,074	473,096	473,096	486,069	545,941	563,346	617,090
Cash flows										
Net cash from (used) operating	54,969	378,244	623,021	38,152	(17,552)	(17,552)	239,371	108,803	113,224	103,270
Net cash from (used) investing	-	-	-	46,709	29,788	29,788	-	(67,120)	(51,838)	(48,300)
Net cash from (used) financing	-	-	-	-	-	-	-	-	-	-
Cash/cash equivalents at the year end	54,969	378,244	623,021	84,861	12,236	12,236	239,371	161,588	222,974	277,944
Cash backing/surplus reconciliation										
Cash and investments available	64,157	84,158	102,442	105,572	120,693	120,693	176,080	158,961	195,217	247,541
Application of cash and investments	(3,161)	(131,774)	(38,343)	26,257	18,108	18,108	(169,910)	21,073	21,810	14,667
Balance - surplus (shortfall)	67,318	215,932	140,785	79,315	102,585	102,585	345,990	137,888	173,407	232,874
Asset management										
Asset register summary (WDV)	306,447	333,220	346,524	415,872	384,085	384,085	412,063	412,063	398,245	393,575
Depreciation	23,046	24,584	28,069	21,532	21,430	21,430	21,532	21,532	21,974	23,568
Renewal and Upgrading of Existing Assets	119,511	17,516	1,575	8,491	9,145	9,145	1,634	1,634	182	190
Repairs and Maintenance	4,984	6,447	16,449	7,722	12,153	12,153	13,574	13,574	17,248	14,711
Free services										
Cost of Free Basic Services provided	_	_	_	_	_	_	_	_	_	_
Revenue cost of free services provided	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_
Households below minimum service level										
Water:	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-
Sanitation/sewerage:	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_
Energy:	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_

KZN271 Umhlabuyalingana - Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)

Functional Classification Description	Ref	2019/20	2020/21	2021/22	Cı	urrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year + 2025/26
Revenue - Functional						•				
Governance and administration		191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467	279,800
Executive and council		-	_	_	-	-	_	_	_	_
Finance and administration		191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467	279,800
Internal audit		_	_	_		_	_	_	_	_
Community and public safety		3,977	2,712	6,912	4,988	12,214	12,214	11,256	9,634	2,653
Community and social services		3,948	2,708	6,912	4,988	4,985	4,985	3,204	3,345	2,595
Sport and recreation		29	5	_		_	_	8,000	6,234	
Public safety		_	_	_	_	_	_	52	55	57
Housing		_	_	_	_	7,229	7,229	_	_	_
Health		_	_	_	_		-	_	_	_
Economic and environmental services		29,219	57,183	44,518	47,582	49,594	49,594	51,387	47,539	48,778
Planning and development		5,753	5,615	4,908	6,939	2,983	2,983	7,823	1,680	1,747
Road transport		23,467	51,568	39,610	40,642	46,611	46,611	43,564	45,859	47,031
Environmental protection		20,.0.		-			-	-	-	,
Trading services		624	624	665	437	6,437	6,437	486	509	533
Energy sources		-	_	-	_	6,000	6,000	-	_	_
Water management		_	_	_	_	-	-	_	_	_
Waste water management		_	_	_	_	_	_	_	_	_
Waste management		624	624	665	437	437	437	486	509	533
Other	4	024	-	-	-	- 101	-		_	_
Total Revenue - Functional	2	225,667	300,758	268,146	293,827	306,550	306,550	329,063	340,150	331,765
Expenditure - Functional										
Governance and administration		115,586	119,551	127,905	120,228	125,704	125,704	121,243	126,960	128,543
Executive and council		42,418	41,707	43,860	41,718	47,605	47,605	45,763	47,893	49,908
Finance and administration		69,417	74,926	81,662	76,335	74,725	74,725	72,954	76,424	75,871
Internal audit		3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642	2,764
Community and public safety		52,306	54,200	47,630	44,695	43,278	43,278	51,945	51,059	46,375
Community and social services		49,750	50,468	43,777	42,861	43,125	43,125	51,453	50,543	45,836
Sport and recreation		14	16	(28)		_		_		_
Public safety		2,512	3,687	3,885	1,789	108	108	213	223	233
Housing		_	_	_	_	_	_	_	_	_
Health		29	29	(4)	45	45	45	280	293	306
Economic and environmental services		46,666	52,441	56,820	64,877	59,134	59,134	66,106	71.091	71,245
Planning and development		21,953	23,210	22,632	36,574	30,715	30,715	32,348	33,250	32,223
Road transport		24,713	29,231	34,189	28,303	28,418	28,418	33,758	37,841	39,022
Environmental protection				-		-		-	-	-
Trading services		9,979	12,894	12,059	9,464	8,126	8,126	5,932	6,187	5,411
Energy sources		24	285	302	303	350	350	992	856	980
Water management			-	-	_	_	-	-	-	_
Waste water management		_	_	_	_	_	_	_	_	_
Waste management		9,954	12,609	11,757	9,160	7,776	7,776	4,940	5,331	4,432
Other	4	3,304	12,000	348	100	120	120	87	91	9:
Total Expenditure - Functional	3	224,536	239,086	244,763	239,363	236,362	236,362	245,314	255,388	251,67
Surplus/(Deficit) for the year		1,131	61,673	23,383	54,464	70,188	70,188	83,750	84,762	80,095

References

^{1.} Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes

^{2.} Total Revenue by functional classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)

^{3.} Total Expenditure by Functional Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)

^{4.} All amounts must be classified under a functional classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification.

Functional Classification Description	Ref	2019/20	2020/21	2021/22		Current Year 2022/23	•	2023/24 Medium	Term Revenue & Exp
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25
Revenue - Functional Municipal governance and administration		191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467
Executive and council		191,046	240,239	210,051	240,021	230,305	230,305	200,930	202,407
Mayor and Council		_	_	_	-	_	_	_	_
Municipal Manager, Town Secretary and Chief Executive		_	_	_	_	_	_	-	_
Finance and administration		191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467
Administrative and Corporate Support		145	149	145	62	82	82	138	144
Asset Management		-	-	-		-	-	193	50
Finance Fleet Management		191,702	240,090	215,906	240,759	238,223	238,223	265,597	282,266
Human Resources		1	_	_	1	_	_	_	_
Information Technology		_	_	_	_	_	_	_	_
Legal Services		_	_	_	-	-	-	-	-
Marketing, Customer Relations, Publicity and Media Co-		_	_	_	-	-	-	-	-
Property Services		-	-	-	-	-	-	7	8
Risk Management		-	-	-	-	-	-	-	-
Security Services		-	-	-	-	-	-	-	-
Supply Chain Management		-	-	-	-	-	-	-	-
Valuation Service Internal audit		-	-	-	-	-	-	-	-
Governance Function		_	_	_	_	_	_	_	_
Community and public safety		3,977	2,712	6,912	4,988	12,214	12,214	11,256	9,634
Community and social services		3,948	2,708	6,912	4,988	4,985	4,985	3,204	3,345
Aged Care		-	-	-	-	-	-	-	-
Agricultural		-	-	-	-	-	-	-	-
Animal Care and Diseases		-	-	-	-	-	-	-	-
Cemeteries, Funeral Parlours and Crematoriums		-	-	-	-	-	-	-	-
Child Care Facilities		-	-	-	-	-	-	-	-
Community Halls and Facilities Consumer Protection		-	-	4,069	2,000	1,999	1,999	-	-
Cultural Matters					1				
Disaster Management		864							
Education		-	_	_	_	_	_	_	_
Indigenous and Customary Law		_	_	_	-	-	-	-	_
Industrial Promotion		-	-	-	-	-	-	-	-
Language Policy		-	-	-	-	-	-	-	-
Libraries and Archives		3,084	2,708	2,843	2,988	2,986	2,986	3,204	3,345
Literacy Programmes Media Services		-	-	-	-	-	-	-	-
Media Services Museums and Art Galleries		-	_					Ī.	-
Population Development		1		1		_	_	_	
Provincial Cultural Matters		_	_	_	_	_	_	_	_
Theatres		_	_	_	_	_	_	_	_
Zoo's		-	-	-	-	-	-	-	-
Sport and recreation		29	5	-	-	-		8,000	6,234
Beaches and Jetties		-	-	-	-	-	-	-	-
Casinos, Racing, Gambling, Wagering		-	-	-	-	-	-	-	-
Community Parks (including Nurseries) Recreational Facilities		1	_	_	_		_	-	-
Sports Grounds and Stadiums		29	- 5	_	-	_	-	8,000	6,234
Public safety			-	-	-	-	-	52	55
Civil Defence		_	_	_	_	_	_	-	-
Cleansing		_	_	_	_	_	_	_	_
Control of Public Nuisances		_	_	_	-	-	-	-	_
Fencing and Fences		-	-	-	-	-	-	-	-
Fire Fighting and Protection		-	-	-	-	-	-	52	55
Licensing and Control of Animals		-	-	-	-	-	-	-	-
Police Forces, Traffic and Street Parking Control		-	-	-	-	-	-	-	-
Pounds Housing			-		-	7,229	7,229	-	-
Housing		_	_	_	_	7,229	7,229	-	-
Informal Settlements						1,229	7,225		
Health		_	-	-	-	_	-	-	-
Ambulance		-	-	-	-	-	-	-	-
Health Services		_	-	-	-	-	-	-	_
Laboratory Services		-	-	-	-	-	-	-	-
Food Control		-	-	-	-	-	-	-	-
Health Surveillance and Prevention of Communicable		-	-	-	-	-	-	-	-
Vector Control		-	-	-	-	-	-	-	-
Chemical Safety		_	_	_	_	-	-	-	-

Economic and environmental services	l	29.219	57.183	44,518	47.582	49.594	49,594	51,387	47.539
Planning and development		5,753	5,615	4,908	6,939	2,983	2,983	7,823	1,680
Billboards		-	_	-	_	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)		3,525	3,079	1,759	1,975	1,975	1,975	2,037	-
Central City Improvement District		_	_	271	_	_	_	_	-
Development Facilitation		-	_	_	_	-	-	_	-
Economic Development/Planning		254	1,138	1,720	3	1	1	1	1
Regional Planning and Development		-	_	_	_	-	-	_	-
Town Planning, Building Regulations and Enforcement, and		1,541	758	670	3,726	7	7	4,488	(12)
Project Management Unit		433	640	488	1.235	1,000	1.000	1.297	1,692
Provincial Planning			_			_	_		_
Support to Local Municipalities		_	_	_	_	_	_	_	_
Road transport		23,467	51,568	39.610	40,642	46,611	46.611	43,564	45,859
Public Transport		_	_	_	_	_	_	_	_
Road and Traffic Regulation		2,570	3.387	4.408	3.055	9.488	9.488	2.883	3.015
Roads		20.896	48.182	35.202	37.587	37.123	37.123	40.681	42.844
Taxi Ranks		_		_	_		_	_	-
Environmental protection		-	-	-	_	-	-	_	-
Biodiversity and Landscape		_	_	_	_	_	_	_	_
Coastal Protection		_	_	_	_	_	_	_	_
Indigenous Forests		_	_	_	_	_	_	_	_
Nature Conservation		_	_	_	_	_	_	_	_
Pollution Control		_	_	_	_	_	_	_	_
Soil Conservation		_	_	_	_	_	_	_	_
Trading services		624	624	665	437	6,437	6,437	486	509
Energy sources		-	-	-	-	6,000	6,000	-	-
Electricity		_	_	_	_	6.000	6.000	_	_
Street Lighting and Signal Systems		_	_	_	_		-	_	_
Nonelectric Energy		_	_	_	_	_	_	_	_
Water management		_	-	_	-	-	-	_	_
Water Treatment		_	_	_	_	_	_	_	_
Water Distribution		_	_	_	_	_	_	_	_
Water Storage		_	_	_	_	_	_	_	_
Waste water management		-	-	-	-	-	-	-	-
Public Toilets		_	_	_	_	_	_	_	_
Sewerage		_	_	_	_	_	_	_	_
Storm Water Management		_	_	_	_	_	_	_	_
Waste Water Treatment	1	_	_	_	_	_	_	_	_
Waste management	1	624	624	665	437	437	437	486	509
Recycling	1	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)	l	_	_	_	_	_	_	_	_
Solid Waste Removal		624	624	665	437	437	437	486	509
Street Cleaning		-	-	-	_	_	-	-	-
Other	l	-	-	-	-	-	-	-	-
Abattoirs	1	-	-	-	-	-	-	-	-
Air Transport	1	_	_	_	_	_	_	_	_
Forestry	1	_	_	_	_	_	_	_	_
Licensing and Regulation		_	_	_	_	_	_	_	_
Markets		_	_	_	_	_	_	_	_
Tourism	1	_	_	_	_	_	_	_	_
Total Revenue - Functional	2	225.667	300,758	268,146	293.827	306,550	306,550	329.063	340.150
	1 ~	220,001	000,100	200,140	200,021	1	000,000	020,000	040,100

E	1	i	Ī		İ			1
Expenditure - Functional Municipal governance and administration	115,586	119,551	127,905	120,228	125,704	125,704	121,243	126,960
Executive and council	42,418	41,707	43,860	41,718	47,605	47,605	45,763	47,893
Mayor and Council	25,477	24,337	26,068	23,001	26,652	26,652	24,583	25,714
Municipal Manager, Town Secretary and Chief Executive	16,940	17,370	17,792	18,717	20,953	20,953	21,180	22,180
Finance and administration	69,417	74,926	81,662	76,335	74,725	74,725	72,954	76,424
Administrative and Corporate Support	8,879	8,435	8,009	8,568	5,407	5,407	9,285	9,716
Asset Management	5,799	5,457	16,113	6,477	6,055	6,055	8,580	9,070
Finance	28,195	29,965	31,293	27,901	25,983	25,983	18,522	19,361
Fleet Management	5,113	7,703	2,788	3,400	5,471	5,471	6,247	6,534
Human Resources	11,386	10,696	10,178	7,156	17,280	17,280	15,887	16,646
Information Technology Legal Services	2,329 1,768	2,117 1,118	1,413 537	2,017 8.377	1,057 300	1,057 300	1,303 1,043	1,363 1,091
Marketing, Customer Relations, Publicity and Media Co-	558	1,110	537	250	340	340	1,043	364
Property Services	-	_		250	340	540	340	-
Risk Management	_	_	_	_	_	_	_	_
Security Services	5,391	9,435	11,331	12,176	12,832	12,832	11,739	12,279
Supply Chain Management	-	-	_	12	-	-	-	-
Valuation Service	_	-	-	-	-	-	-	-
Internal audit	3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642
Governance Function	3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642
Community and public safety	52,306	54,200	47,630	44,695	43,278	43,278	51,945	51,059
Community and social services	49,750	50,468	43,777	42,861	43,125	43,125	51,453	50,543
Aged Care Agricultural	-	-	-	-	-	-	300	-
Agricultural Animal Care and Diseases	1,773				1	1	300	
Cemeteries, Funeral Parlours and Crematoriums	1,773		1					Ī.
Child Care Facilities	_	_	_	_	_	_	_	_
Community Halls and Facilities	32,753	37,941	32,211	29,658	28,293	28,293	35,254	34,183
Consumer Protection	_	_	_	_	_	_	_	_
Cultural Matters	1,309	1,290	829	372	855	855	333	348
Disaster Management	7,716	6,904	5,627	5,510	7,058	7,058	7,447	7,808
Education	353	24	638	521	681	681	849	745
Indigenous and Customary Law	-	-	-	-	-	-	-	-
Industrial Promotion	-	-	-	-	-	-	-	-
Language Policy	5.701	3.503	3.367	4.799	4.237	-	5.021	
Libraries and Archives Literacy Programmes	5,701	3,503	3,367 1,105	4,799 2,000	2,000	4,237 2,000	2,250	5,107 2,353
Media Services	140	007	1,105	2,000	2,000	2,000	2,230	2,333
Museums and Art Galleries								_
Population Development	_	_	_	_	_	_	_	_
Provincial Cultural Matters	_	_	-	_	-	_	-	_
Theatres	-	-	-	-	-	-	-	-
Zoo's	_	-	-	-	-	-	-	-
Sport and recreation	14	16	(28)	-	-	-	-	-
Beaches and Jetties	-	-	-	-	-	-	-	-
Casinos, Racing, Gambling, Wagering	-	-	-	-	-	-	-	-
Community Parks (including Nurseries)	-	-	-	-		-	-	-
Recreational Facilities Sports Grounds and Stadiums	_ 14	- 16	(28)	-	-	-	-	-
Public safety	2,512	3,687	3.885	1,789	108	108	213	223
Civil Defence	98	167	172	504	-	-	213	-
Cleansing	_	-	-	-	_	_	_	_
Control of Public Nuisances	_	_	_	_	_	_	_	_
Fencing and Fences	-	_	_	_	-	-	-	-
Fire Fighting and Protection	2,414	3,520	3,668	1,285	108	108	213	223
Licensing and Control of Animals	-	-	-	-	-	-	-	-
Police Forces, Traffic and Street Parking Control	-	-	45	-	-	-	-	-
Pounds	_	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-
Informal Settlements	-	-	-	- 45	-	45	280	293
Health Ambulance	29	29	(4)	45	45	45	280	293
Health Services	29	29	(4)	45	45	45	280	293
Laboratory Services	29	29	(4)	40	45	45	280	253
Food Control	_							_
Health Surveillance and Prevention of Communicable	_	_	_	_	_	_	_	_
Vector Control	-	-	-	-	-	-	_	-
Chemical Safety	_	-	-	-	-	_	-	_
· ·								

Economic and environmental services		46,666	52,441	56,820	64,877	59,134	59,134	66,106	71,091
Planning and development		21,953	23,210	22,632	36,574	30,715	30,715	32,348	33,250
Billboards		-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)		6,054	5,354	6,059	4,353	7,415	7,415	6,346	6,458
Central City Improvement District		-	567	-	2,281	1,063	1,063	_	-
Development Facilitation		-	_	-	-	_	-	_	-
Economic Development/Planning		635	1,164	460	1,960	1,896	1,896	2,674	2,799
Regional Planning and Development		-	_	_	_	_	_	_	_
Town Planning, Building Regulations and Enforcement, and		14,632	15,250	15,123	26,306	19,147	19,147	21,797	22,387
Project Management Unit		632	874	990	1.674	1.194	1.194	1.531	1.606
Provincial Planning		_	_	_			_	_	_
Support to Local Municipalities		_	_	_	_	_	_	_	_
Road transport		24,713	29,231	34,189	28,303	28,418	28,418	33,758	37,841
Public Transport		-		-	-	-		-	-
Road and Traffic Regulation		8.367	9.012	10.134	13.227	10.738	10.738	15.745	16,499
Roads		16.346	20.219	24.054	15.076	17.680	17.680	18.013	21.343
Taxi Ranks		10,010	20,210	21,001	10,010	11,000	11,000	10,010	21,010
Environmental protection		_			_	_			_
Biodiversity and Landscape		_	_		_	_			
Coastal Protection									
Indigenous Forests									
Nature Conservation		_	_	_	_		_	_	_
Pollution Control			_					_	-
Soil Conservation		-	-	-	-	_	_	-	-
		9,979	12.894	12.059	9,464	8.126	8.126	5.932	6,187
Trading services	F	9,979	12,894	302	303	350	350	992	856
Energy sources Electricity			285	302		350	350	689	539
		- 24	200	302	303	350	350	303	317
Street Lighting and Signal Systems		24			303			303	317
Nonelectric Energy		-		-		-			
Water management			_		-		-		-
Water Treatment Water Distribution		-		-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Water Storage					_	-	-	_	
Waste water management				-	-			-	-
Public Toilets		-	-	-	-	-	-	-	-
Sewerage		-	-	-	-	-	-	-	-
Storm Water Management		-	-	-	-	-	-	-	-
Waste Water Treatment						_			
Waste management		9,954	12,609	11,757	9,160	7,776	7,776	4,940	5,331
Recycling									
Solid Waste Disposal (Landfill Sites)		383	5,735	833	3,272	2,250	2,250	2,005	2,097
Solid Waste Removal		6,861	3,667	9,188	4,368	0	0	1,257	1,479
Street Cleaning		2,711	3,206	1,736	1,520	5,526	5,526	1,678	1,755
Other		-	-	348	100	120	120	87	91
Abattoirs		-	-	-	-	-	-	-	-
Air Transport		-	-	-	-	-	-	-	-
Forestry		-	-	-	-	-	-	-	-
Licensing and Regulation		-	-	-	-	-	-	-	-
Markets		-	-	-	-	-	-	-	-
Tourism		_	_	348	100	120	120	87	91
Total Expenditure - Functional	3	224,536	239,086	244,763	239,363	236,362	236,362	245,314	255,388
Surplus/(Deficit) for the year		1,131	61,673	23,383	54,464	70,188	70,188	83,750	84,762

- Surplus(Deficit for the year
 Afteriances
 I 1,131 | 61,673 | 23,383 | 54,464 | 70,188 | 70,188 | 83,750 | 84,762
 References
 I. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
 I. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
 I. Government Finance International Classification must reconcibe to total operating revenue shown in Financial Performance (evenue and expenditure)
 I. Total Expenditure by Functional Classification must reconcibe to total operating expenditure shown in Financial Performance (evenue and expenditure)
 I. Total Expenditure by Functional Classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism and if used must be supported by footnotes. Nothing else may be placed under 'Other', to relevant classification

check oprev balance	20,695,459	47,134,211	37,887,928	43,788,172	51,752,575	51,752,575	79,908,084	63,461,347
check opexp balance				5,150,970			650,000	679,900

nditure Framework	
Budget Year +2 2025/26	
279,8	00
279,8	-
219,0	151
	52
279,5	
	-
	-
	-
	- 8
	-
	-
	-
	-
	-
2,6 2,5	53
2,3	-
	_
	-
	Ξ.
	_
	-
	_
	-
2,5	-
2,0	-
	-
	-
	-
	-
	-
	-
	-
	-
	57
	-
	-
	57
	-
	-
	-
	-
	-
	-
	-
	_

48,778
1,747
-
-
-
-
1
-
(13)
1,760
-
-
47,031
-
3,154
43,877
-
-
533
-
-
-
_
-
-
-
-
-
-
-
-
533
-
533
-
-
-
_
_
-
_
_
331,765

128,543
49,908
49,908 26,712
23,196
75,871 9,822
7.587
20,339 6,357
6,357
16,644
1,425 1,142
381
-
12,174
12,174
_
2,764
2,764
46,375 45,836
43,030
-
-
-
30,020
-
364
8,173 779
-
-
-
5,345 1,155
1,100
-
-
-
-
-
-
-
233
-
-
233
_
-
-
306
-
306
-
-
_

74.04-
71,245
32,223
C 570
6,572
-
2,084
2,004
21,886
1,681
1,001
_
39,022
-
17,268
21,754
-
-
-
-
-
-
-
-
5,411
980
648
332
-
_
4,432
-
1,877
961
1,594
95
-
-
-
-
-
95
251,670
80,095

Assign associate share

39,848,410 711,176

KZN271 Umhlabuyalingana - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	Ref	2019/20	2020/21	2021/22	Cı	urrent Year 2022/	23	2023/24 Mediu	2023/24 Medium Term Revenue & Expenditure Framework					
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26				
Revenue by Vote	1													
Vote 1 - Finance and Admin		191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467	279,800				
Vote 2 - Executive and council		-	-	-	-	-	-	_	-	-				
Vote 3 - Community and social services		3,948	2,708	6,912	4,988	4,985	4,985	3,204	3,345	2,595				
Vote 4 - Internal Audit		-	-	-	-	-	-	-	-	-				
Vote 5 - Waste Management		624	624	665	437	437	437	486	509	533				
Vote 6 - Energy Sources		-	_	_	-	6,000	6,000	_	-	_				
Vote 7 - Planning and Development		5,753	5,615	4,638	6,939	2,983	2,983	7,823	1,680	1,747				
Vote 8 - Public Safety		-	-	-	-	-	-	_	-	-				
Vote 9 - Roads		20,896	48,182	35,202	37,587	37,123	37,123	40,681	42,844	43,877				
Vote 10 - Sport and Recreation		2,570	3,387	4,679	3,055	9,488	9,488	2,935	3,070	3,212				
Vote 11 - [NAME OF VOTE 111]		-	_	_	-	-	_	_	-	_				
Vote 12 - [NAME OF VOTE 1210]		-	_	_	-	-	_	_	-	_				
Vote 13 - [NAME OF VOTE 13]		-	_	_	-	-	_	_	-	_				
Vote 14 - [NAME OF VOTE 14]		-	_	_	-	-	_	_	-	_				
Vote 15 - [NAME OF VOTE 15]		-	-	_	-	-	_	_	-	_				
Total Revenue by Vote	2	225,638	300,754	268,146	293,827	299,321	299,321	321,063	333,916	331,765				
Expenditure by Vote to be appropriated	1													
Vote 1 - Finance and Admin		68,859	74,926	81,662	76,085	74,385	74,385	72,606	76,060	75,490				
Vote 2 - Executive and council		42,418	41,707	43,860	41,718	47,605	47,605	45,763	47,893	49,908				
Vote 3 - Community and social services		48,325	48,400	41,839	40,534	40,315	40,315	48,850	48,135	44,624				
Vote 4 - Internal Audit		3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642	2,764				
Vote 5 - Waste Management		9,954	12,609	11,757	9,160	7,776	7,776	4,940	5,331	4,432				
Vote 6 - Energy Sources		-	285	302	-	350	350	689	539	648				
Vote 7 - Planning and Development		21,953	22,642	22,632	34,293	29,652	29,652	32,348	33,250	32,223				
Vote 8 - Public Safety		-	_	45	-	_	_	_	_	_				
Vote 9 - Roads		16,346	20,219	24,054	15,076	17,680	17,680	18,013	21,343	21,754				
Vote 10 - Sport and Recreation		12,892	15,363	16,256	20,019	15,225	15,225	18,975	19,878	19,495				
Vote 11 - [NAME OF VOTE 111]		-	-	_	-	_	_	_	_	_				
Vote 12 - [NAME OF VOTE 1210]		-	-	_	-	_	_	-	_	_				
Vote 13 - [NAME OF VOTE 13]		-	_	_	_	_	_	-	_	_				
Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	_	_	_	_				
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_	_	_				
Total Expenditure by Vote	2	224,498	239,070	244,790	239,060	236,362	236,362	244,711	255,071	251,338				
Surplus/(Deficit) for the year	2	1,140	61,684	23,355	54,767	62,959	62,959	76,353	78,845	80,427				

References

^{1.} Insert 'Vote'; e.g. department, if different to functional classification structure

^{2.} Must reconcile to Budgeted Financial Performance (revenue and expenditure)

^{3.} Assign share in 'associate' to relevant Vote

KZN271 Umhlabuyalingana - Table A3 Bud	gete	d Financial Pe	rformance (re	venue and ex	penditure by	municipal vot	e)A	T		
Vote Description	Ref	2019/20	2020/21	2021/22	Cu	urrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year		Budget Year +2
Revenue by Vote	1	Outcome	Outcome	Outcome	Budget	Budget	Forecast	2023/24	2024/25	2025/26
Vote 1 - Finance and Admin	ľ	191,846	240,239	216,051	240,821	238,305	238,305	265,935	282,467	279,800
1.1 - Supply Chain Management 1.2 - Finance		- 191,702	240,090	215,906	240,759	238,223	238,223	265,597	- 282,266	279,589
1.3 - Fleet Management		- 151,702	240,030	213,300	240,733	200,220	200,220	200,097	202,200	213,303
1.4 - Security Services 1.5 - Information Technology		-	-	-	-	-	-	-	-	-
1.6 - Human Resources		-	-	-	-	-	-	-	-	-
1.7 - Administrative and Corporate Support 1.8 - Legal Services		145	149	145	62	82	82	138	144	151
1.9 - Property Services		-	-	-	-	-	-	7	8	8
1.10 - [Name of sub-vote] Vote 2 - Executive and council		_	-	-	-	-	-	193	50	52
2.1 - Mayor and Council		-	-	-	-	-	-	-	-	-
2.2 - Municipal Manager, Town Secretary and Chief 2.3 - [Name of sub-vote]	Exec	-	-	-	_	-	-	_		-
2.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
2.5 - [Name of sub-vote] 2.6 - [Name of sub-vote]		-	-	-	_	-	-	-	-	-
2.7 - Health Services		-	-	-	-	-	-	-	-	-
2.8 - Animal Care and Diseases 2.9 - [Name of sub-vote]		-	-	_	_	-	_	-	-	-
2.10 - [Name of sub-vote]		-	-	-	-	-	=	=	-	-
Vote 3 - Community and social services 3.1 - [Name of sub-vote]		3,948 864	2,708	6,912	4,988	4,985	4,985	3,204	3,345	2,595
3.2 - Governance Function		-	-	4,069	2,000	1,999	1,999	-	-	-
3.3 - [Name of sub-vote] 3.4 - [Name of sub-vote]		3,084	2,708	2,843	2,988	2,986	2,986	3,204	3,345	2,595
3.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
3.6 - Health Services 3.7 - Animal Care and Diseases		-	-	_	_	_	_	_	-	-
3.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
3.9 - [Name of sub-vote] 3.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 4 - Internal Audit		-	-	-	-	-	-	-	-	-
4.1 - Governance Function 4.2 - [Name of sub-vote]		-	-	-	-	-	=	-	-	-
4.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
4.4 - [Name of sub-vote] 4.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
4.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
4.7 - [Name of sub-vote] 4.8 - [Name of sub-vote]		-	-	-	_	-	-	_		
4.9 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
4.10 - [Name of sub-vote]		624	- 624	665	437	437	437	486	509	- 522
Vote 5 - Waste Management 5.1 - Solid Waste Removal		624	624	665	437	437	437	486	509	533 533
5.2 - Street Cleaning5.3 - Solid Waste Disposal (Landfill Sites)		-	-	-	-	-	=	-	-	-
5.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote]		_	-	-	_	_	-	-	-	-
5.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote]		-	-	_	_	-	_	-	-	-
5.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 6 - Energy Sources 6.1 - Electricity		-	-	-	-	6,000 6,000	6,000 6,000	_	-	-
6.2 - Regional Planning and Development		-	-	-	-	-	-	-	-	-
6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
6.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote]		_	-	-	-	-	-	_	-	-
6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote]		-	-	-	-	-	- -	-	-	
6.10 - [Name of sub-vote]		_	-	_	_	_	_	_	-	-
Vote 7 - Planning and Development		5,753	5,615	4,638	6,939	2,983	2,983	7,823	1,680	1,747
7.1 - Corporate Wide Strategic Planning (IDPs, LED7.2 - Town Planning, Building Regulations and Enfo		3,525 1,541	3,079 758	1,759 670	1,975 3,726	1,975 7	1,975 7	2,037 4,488	(12)	(13)
7.3 - Project Management Unit		433 254	640 1,138	488 1,720	1,235	1,000	1,000	1,297	1,692	1,760
7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote]		-	1,130	1,720	3 -	1 -			1 -	1 -
7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote]		-	-	-	_	-	-	-	-	-
7.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	
Vote 8 - Public Safety		_	-	_	_	_	-	_	-	-
8.1 - Police Forces, Traffic and Street Parking Cont	rol I	-		-	- -	-	-	-	-	-
8.2 - [Name of sub-vote] 8.3 - [Name of sub-vote]		_	_	_	_	_	-	_	-	-
8.4 - [Name of sub-vote] 8.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	
8.6 - [Name of sub-vote]		-	-	-	-	-	-	_	-	-
8.7 - [Name of sub-vote] 8.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
8.9 - [Name of sub-vote]		-	-	-	-	-	-	_	_	-
8.10 - [Name of sub-vote]		20.006	40 402	25 202	27 507	27 422	27.400	40.004	40.044	42 077
Vote 9 - Roads 9.1 - Roads		20,896 20,896	48,182 48,182	35,202 35,202	37,587 37,587	37,123 37,123	37,123 37,123	40,681 40,681	42,844 42,844	43,877 43,877
9.2 - [Name of sub-vote]	1	-	-	-	-	-	-	-	-	-

Vote Description	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year + 2025/26
9.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.9 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
9.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 10 - Sport and Recreation		2,570	3,387	4,679	3,055	9,488	9,488	2,935	3,070	3,21
10.1 - [Name of sub-vote]			-		-	-	-	-	-	-
10.2 - Central City Improvement District		_	_	271	_	_	_	_	_	_
10.3 - Civil Defence		_	_		_	_	_	_	_	_
10.4 - Cultural Matters		_	_	_	_	_	_	_	_	_
10.5 - Fire Fighting and Protection		_	_	_	_	_	_	52	55	5
10.6 - Literacy Programmes		_	_	_	_	_	_	-	_	-
10.7 - Marketing, Customer Relations, Publicity and	Modi:								_	_
	WEUR	2,570	3,387	4,408	3,055	9,488	9,488	2,883	3,015	3,15
10.8 - Road and Traffic Regulation		2,570					3,400			3,13
10.9 - Tourism		-	-	-	-	-	_	-	-	_
10.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 111]		-	-	-	-	-	-	-	-	-
11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
11.2 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
11.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
11.4 - [Name of sub-vote]		-	-	_	-	-	-	-	-	-
11.5 - [Name of sub-vote]		-	_	-	-	-	-	-	-	-
11.6 - [Name of sub-vote]		-	_	_	-	_	-	_	_	-
11.7 - [Name of sub-vote]		-	_	_	_	_	_	_	_	-
11.8 - [Name of sub-vote]		_	_	_	-	_	_	_	_	-
11.9 - [Name of sub-vote]		_	_	_	-	_	_	_	_	-
11.10 - [Name of sub-vote]		-		-	_	_	_	_	_	-
		_	-							
Vote 12 - [NAME OF VOTE 1210]		-	-	-	-	-	-	-	-	-
12.1 - Fleet Management		-	-	-	-	-	-	-	-	-
12.2 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
12.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
12.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
12.5 - [Name of sub-vote]		-	-	_	-	-	-	-	-	-
12.6 - [Name of sub-vote]		-	_	-	-	-	_	_	_	-
12.7 - [Name of sub-vote]		-	_	-	-	-	_	_	_	_
12.8 - [Name of sub-vote]		_	_	_	-	_	-	_	_	-
12.9 - [Name of sub-vote]		_	_	_	_	_	_	_	_	_
12.10 - [Name of sub-vote]		_	_	_	_	_	_	_	_	_
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.2 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.9 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
13.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	-	_	_	-
14.1 - [Name of sub-vote]		_		-	_	-		_	_	-
			-	_		-	-	_	_	_
14.2 - [Name of sub-vote]			_		-	_	-		_	
14.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	- -
14.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	
14.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.9 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_	_	_
15.1 - [Name of sub-vote]		_	_	_	-	_	-	_	_	-
15.1 - [Name of sub-vote]		_	_	_	_	_	_	_	_	
				_						-
15.3 - [Name of sub-vote]		-	-		-	-	-	-	-	-
15.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
15.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
15.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
15.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
15.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
	- 1			_	_		_		_	-
15.9 - [Name of sub-vote]	١	-		-	-					
15.9 - [Name of sub-vote] 15.10 - [Name of sub-vote] Fotal Revenue by Vote	2	225,638	300,754	268,146	293,827	299,321	299,321	321,063	333,916	331,76

R thousand Expenditure by Vote 1 Vote 1 - Finance and Admin 1.1 - Supply Chain Management 1.2 - Finance	Audited Outcome	2020/21 Audited	2021/22 Audited		irrent Year 2022/	23	LULUIZA MICUIU	m Term Revenue Framework	~ rybenditure
Expenditure by Vote 1 Vote 1 - Finance and Admin 1.1 - Supply Chain Management	1	Audited	Audited						
Vote 1 - Finance and Admin 1.1 - Supply Chain Management	Gutoomo	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
1.1 - Supply Chain Management		Outcome	Outcome	Duuget	Duuget	Torecast	2023/24	2024/23	2023/20
	68,859	74,926	81,662	76,085	74,385	74,385	72,606	76,060	75,490
I mano	28,195	29,965	31,293	12 27,901	25,983	25,983	18,522	19,361	20,339
1.3 - Fleet Management	5,113	7,703	2,788	3,400	5,471	5,471	6,247	6,534	6,357
1.4 - Security Services 1.5 - Information Technology	5,391 2,329	9,435 2,117	11,331 1,413	12,176 2,017	12,832 1,057	12,832 1,057	11,739 1,303	12,279 1,363	12,174 1,425
1.6 - Human Resources	11,386	10,696	10,178	7,156	17,280	17,280	15,887	16,646	16,644
1.7 - Administrative and Corporate Support 1.8 - Legal Services	8,879 1,768	8,435	8,009	8,568 8 377	5,407 300	5,407 300	9,285 1,043	9,716 1,091	9,822 1,142
1.9 - Property Services	1,768	1,118	537	8,377	-	-	1,043	1,091	1,142
1.10 - [Name of sub-vote]	5,799	5,457	16,113	6,477	6,055	6,055	8,580	9,070	7,587
Vote 2 - Executive and council 2.1 - Mayor and Council	42,418	41,707	43,860	41,718	47,605	47,605	45,763	47,893	49,908
2.1 - Mayor and Council 2.2 - Municipal Manager, Town Secretary and Chief Exe	25,477 16,940	24,337 17,370	26,068 17,792	23,001 18,717	26,652 20,953	26,652 20,953	24,583 21,180	25,714 22,180	26,712 23,196
2.3 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
2.4 - [Name of sub-vote] 2.5 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
2.6 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
2.7 - Health Services	-	-	-	-	-	-	-	-	-
2.8 - Animal Care and Diseases 2.9 - [Name of sub-vote]	_	-	_	-	_	-	_	_	_
2.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
Vote 3 - Community and social services	48,325	48,400	41,839	40,534	40,315	40,315	48,850	48,135	44,624
3.1 - [Name of sub-vote] 3.2 - Governance Function	7,716 32,753	6,904 37,941	5,627 32,211	5,510 29,658	7,058 28,293	7,058 28,293	7,447 35,254	7,808 34,183	8,173 30,020
3.3 - [Name of sub-vote]	5,701	3,503	3,367	4,799	4,237	4,237	5,021	5,107	5,345
3.4 - [Name of sub-vote] 3.5 - [Name of sub-vote]	353	24	638	521	681	681	849	745	779
3.6 - Health Services	29	29	(4)	45	45	45	280	293	306
3.7 - Animal Care and Diseases	1,773	-	-	-	-	-	-	-	-
3.8 - [Name of sub-vote] 3.9 - [Name of sub-vote]	_	-	_	- -	-	-	-	-	-
3.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
Vote 4 - Internal Audit	3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642	2,764
4.1 - Governance Function 4.2 - [Name of sub-vote]	3,751	2,918	2,383	2,175	3,375	3,375	2,526	2,642	2,764
4.2 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_
4.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
4.5 - [Name of sub-vote] 4.6 - [Name of sub-vote]	_	-	_	_	-	-	-	-	-
4.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
4.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
4.9 - [Name of sub-vote] 4.10 - [Name of sub-vote]	_	-	-	-	-	-	_	-	_
Vote 5 - Waste Management	9,954	12,609	11,757	9,160	7,776	7,776	4,940	5,331	4,432
5.1 - Solid Waste Removal 5.2 - Street Cleaning	6,861 2,711	3,667 3,206	9,188 1,736	4,368 1,520	0 5,526	0 5,526	1,257 1,678	1,479 1,755	961 1,594
5.3 - Solid Waste Disposal (Landfill Sites)	383	5,735	833	3,272	2,250	2,250	2,005	2,097	1,877
5.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote]	_	-	-	-	_	-	_	_	-
5.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
5.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote]	_	-	-	-	_	-	-	_	_
Vote 6 - Energy Sources	-	285	302	-	350	350	689	539	648
6.1 - Electricity	-	285	302	-	350	350	689	539	648
6.2 - Regional Planning and Development 6.3 - [Name of sub-vote]		-	-	-	-	-	-	_	_
6.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
6.7 - [Name of sub-vote]	_	-	-	-	-	-	-	-	-
6.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote]	-	-	-	- -	-	-	_	-	-
Vote 7 - Planning and Development	21,953	22,642	22,632	34,293	29,652	29,652	32,348	33,250	32,223
7.1 - Corporate Wide Strategic Planning (IDPs, LEDs)	6,054	5,354	6,059	4,353	7,415	7,415	6,346	6,458	6,572
7.2 - Town Planning, Building Regulations and Enforcer 7.3 - Project Management Unit	14,632 632	15,250 874	15,123 990	26,306 1,674	19,147 1,194	19,147 1,194	21,797 1,531	22,387 1,606	21,886 1,681
7.4 - [Name of sub-vote]	635	1,164	460	1,960	1,896	1,896	2,674	2,799	2,084
7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
7.7 - [Name of sub-vote]	_	-	-	-	-	-	-	-	_
7.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-
Vote 8 - Public Safety	-	-	45	-	-	-	-	-	-
8.1 - Police Forces, Traffic and Street Parking Control	-	-	45	-	-	-	-	-	-
8.2 - [Name of sub-vote] 8.3 - [Name of sub-vote]	_	-	-	-		-	-		-
8.4 - [Name of sub-vote]	_	-	-	-	-	-	-	-	_
8.5 - [Name of sub-vote] 8.6 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
8.7 - [Name of sub-vote]	_	_	_	_	_	_	_	_	-
8.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-
8.9 - [Name of sub-vote] 8.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	_
Vote 9 - Roads	16,346	20,219	24,054	15,076	17,680	17,680	18,013	21,343	21,754
9.1 - Roads	16,346	20,219	24,054	15,076	17,680	17,680	18,013	21,343	21,754
9.2 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-

KZN271 Umhlabuyalingana - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

\$3 - New of sharroom \$4 - New of sharroom \$4 - New of sharroom \$5 - New	KZN271 Umhlabuyalingana - Table A3 Budo	gete	d Financial Pe	rformance (re	venue and ex	penditure by r	municipal vote	e)A			
Second of Second Column	Vote Description	Ref								Framework	
14- Perior of sho-whole										Budget Year +1 2024/25	Budget Year +2 2025/26
5.5 Numer of ada-words				-		-					-
So Plene of sub-relig 2				_	_			_		_	_
3.7 Numer of advovals 3.8 Numer of advovals 3.9 Numer of advovals 3.0 Numer of advova			_	_	_	_	_	_	_	-	_
\$ 9.9 (parce of advoted) \$ 10.1 (parce of advoted) \$ 10.2 (parce of advoted) \$ 10.3 (parce of advoted) \$ 10.3 (parce of advoted) \$ 10.3 (parce of advoted) \$ 10.4 (parce of advoted) \$ 10.5 (parce of ad			-	-	_	-	-	-	-	-	-
10.10 Parent of sub-vive 1.2.02 1.3.03 1.2.26 2.0.00 1.0.223 1.2.23 1.9.375	9.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 10 - Sport and Receasion 12.892 15.84 18.25 18.25 18.27 19.87 19.87 19.00 10.			-	-	-	-	-	-	-	-	-
10.1 - Remind of January Control Con	9.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
102-Central City Improvement Debtor 103-Central City Improvement Debtor 104-Central Mintered 105-Central M	Vote 10 - Sport and Recreation		12,892	15,363	16,256	20,019	15,225	15,225	18,975	19,878	19,495
100 - Coultre Matters	10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	_
1,000 - Cubula Nations							1,063	1,063		-	-
10.5 - Fire Frankman of Protection 10.5 - Libers Programmes 2.414 3.500 3.608 12.85 10.8 10.8 22.00 2.200											Ξ.
100 - Harbarding-Columner Relations, Publicity and Media 100 - Road and Telefic Regulations 1466 8.367 9.012 11,134 13,227 10,738 11,738 15,746 16,699 17 200 - Tolumn 1,746 1,7											364
10.7 - Marketing, Customer Relations, Policity and Med 556											233
10.0 - Decision and Traffic Regulations 10.0 - Decision of the service 10.0 - Decision of the		Modi:		007	1,105						1,155 381
100 -				9.012	10 134						17,268
10.10											95
Vote 11, NAME OF VOTE 11 11. Shame of salv-use 11.2 Shame of salv-use 11.2 Shame of salv-use 11.3 Shame of salv-use 11.5 Shame of salv-use 11.5 Shame of salv-use 11.6 Shame of salv-use 11.7 Shame of salv-use 11.8 Shame of salv-use 11.9 Shame of salv-use 11.0 Shame of salv-use 11.2 Shame of salv-use 12.2 Shame of salv-use 12.3 Shame of salv-use 12.5 Shame of salv-use 12.6 Shame of salv-use 12.7 Shame of salv-use 12.8 Shame of salv-use 12.9 Shame of s			_							_	_
11.1 - Name of sub-vote) 11.2 - Name of sub-vote) 11.3 - Name of sub-vote) 11.3 - Name of sub-vote) 11.5 - Name of sub-vote) 11.5 - Name of sub-vote) 11.6 - Name of sub-vote) 11.9 - Name of sub-vote) 11.9 - Name of sub-vote) 11.10 - N			_	_	_	_				_	_
11.2 Paten of salv-vote) 11.4 Paten of salv-vote) 11.5 Paten of salv-vote) 11.5 Paten of salv-vote) 11.6 Paten of salv-vote) 11.6 Paten of salv-vote) 11.7 Paten of salv-vote) 11.8 Paten of salv-vote) 11.9 Paten of salv-vote) 11.9 Paten of salv-vote) 11.9 Paten of salv-vote) 11.9 Paten of salv-vote) 12.0 Paten of salv-vote) 12.2 Paten of salv-vote) 12.2 Paten of salv-vote) 12.2 Paten of salv-vote) 12.2 Paten of salv-vote) 12.3 Paten of salv-vote) 12.5 Paten of salv-vote) 12.6 Paten of salv-vote) 12.7 Paten of salv-vote) 12.8 Paten of salv-vote) 12.9 Paten of salv-vote) 12.10 Paten of salv-vote) 12.11 Paten of salv-vote) 12.11 Paten of salv-vote) 12.12 Paten of salv-vote) 12.13 Paten of salv-vote) 12.14 Paten of salv-vote) 12.15 Paten of salv-vote) 12.16 Paten of salv-vote) 12.17 Paten of salv-vote) 12.19 Paten of salv-vote) 12.10 Paten of salv-vote) 12.10 Paten of salv-vote) 12.11 Paten of salv-vote) 12.12 Paten of salv-vote) 12.13 Paten of salv-vote) 12.14 Paten of salv-vote) 12.15 Paten of salv-vote) 12.16 Paten of salv-vote) 12.17 Paten of salv-vote) 12.18 Paten of salv-vote) 12.19 Paten of salv-vote) 12.10 Paten of salv-vote) 12.10 Paten of salv-vote) 12.11 Paten of salv-vote) 12.12 Paten of salv-vote) 12.13 Paten of salv-vote) 12.14 Paten of salv-vote) 12.15 Paten of salv-vote) 12.16 Paten of salv-vote) 12.17 Paten of salv-vote) 12.18 Paten of salv-vote) 12.19 Paten of salv-vote) 12.10 Paten of salv-vote) 12.11 Paten of salv-vote) 12.11 Paten of salv-vote) 12.12 Paten of salv-vote) 12.13 Paten of salv-vote) 12.14 Paten of salv-vote) 12.15 Paten of salv-vote) 12.16 Paten of salv-vote) 12.17 Paten of salv-vote) 12.18 Paten of salv-vote) 12.19 Paten of salv-vote) 12.10 Paten of salv-vote) 12.10 Paten of salv-vote) 12.10 Paten of salv-vote) 12.10 Paten of salv-vot											_
11.3 - Panner of salv-oxel 11.5 - Panner of salv-oxel 11.5 - Panner of salv-oxel 11.7 - Panner of salv-oxel 12.5 - Panner of salv-oxel 12.5 - Panner of salv-oxel 12.5 - Panner of salv-oxel 12.7 - Panner of salv-oxel 12.7 - Panner of salv-oxel 12.7 - Panner of salv-oxel 12.8 - Panner of salv-oxel 12.8 - Panner of salv-oxel 12.9 - Panner of salv				_							_
11.4 - Name of sub-vivel											-
11.5 - [Name of sub-vote] 11.7 - [Name of sub-vote] 11.7 - [Name of sub-vote] 11.9 - [Name of sub-vote] 12.2 - [Name of sub-vote] 12.2 - [Name of sub-vote] 12.2 - [Name of sub-vote] 12.3 - [Name of sub-vote] 12.5 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.2 - [Name of sub-vote] 13.3 - [Name of sub-vote] 13.4 - [Name of sub-vote] 13.5 - [Name of sub-vote] 13.6 - [Name of sub-vote] 13.6 - [Name of sub-vote] 13.7 - [Name of sub-vote] 13.8 - [Name of sub-vote] 13.9 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.2 - [Name of sub-vote] 13.3 - [Name of sub-vote] 13.4 - [Name of sub-vote] 13.5 - [Name of sub-vote] 13.6 - [Name of sub-vote] 13.7 - [Name of sub-vote] 13.8 - [Name of sub-vote] 13.9 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.2 - [Name of sub-vote] 13.3 - [Name of sub-vote] 13.4 - [Name of sub-vote] 13.5 - [Name of sub-vote] 13.6 - [Name of sub-vote] 13.6 - [Name of sub-vote] 13.7 - [Name of sub-vote] 13.8 - [Name of sub-vote] 13.9 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.1 - [Name of sub-vote] 13.2 - [Name of sub-vote] 13.3 - [Name of sub-vote] 13.4 - [Name of sub-vote] 13.5 - [Name of su				-	-				-		-
113 - Name of sub-vicel 119 - Name of sub-vicel 110 - Name of sub-vicel 122 - Name of sub-vicel 122 - Name of sub-vicel 123 - Name of sub-vicel 124 - Name of sub-vicel 125 - Name of sub-vicel 126 - Name of sub-vicel 127 - Name of sub-vicel 128 - Name of sub-vicel 129 - Name of sub-vicel 130 - Name of sub-vicel 131 - Name of sub-vicel 131 - Name of sub-vicel 133 - Name of sub-vicel 133 - Name of sub-vicel 133 - Name of sub-vicel 134 - Name of sub-vicel 135 - Name of sub-vicel 136 - Name of sub-vicel 137 - Name of sub-vicel 138 - Name of sub-vicel 139 - Name of sub-vicel 130 - Name of sub-vicel 131 - Name of sub-vicel 132 - Name of sub-vicel 133 - Name of sub-vicel 134 - Name of sub-vicel 135 - Name of sub-vicel 136 - Name of sub-vicel 137 - Name of sub-vicel 138 - Name of sub-vicel 139 - Name of sub-vicel 130 - Name of sub-vicel 131 - Name of sub-vicel 131 - Name of sub-vicel 135 - Name of sub-vicel 136 - Name of sub-vicel 137 - Name of sub-vicel 138 - Name of sub-vicel 139 - Name of sub-vicel 130 - Name of sub-vicel 131 - Name of sub-vicel 131 - Name of sub-vicel 131 - Name of sub-vicel 132 - Name of sub-vicel 133 - Name of sub-vicel 134 - Name of sub-vicel 135 -			-	-	-	-	-	-	-	-	-
11.9 Niame of sub-votel			-	-	-	-	-	-	-	-	-
11-19 - Name of sub-voted 11-0 -	11.7 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
11.10			-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 119] 2			-	-	-		-				-
12.1 - Fleet Management 12.2 - Name of sub-vote) 12.3 - Name of sub-vote) 12.5 - Name of sub-vote) 12.5 - Name of sub-vote) 12.6 - Name of sub-vote) 12.7 - Name of sub-vote) 12.7 - Name of sub-vote) 12.8 - Name of sub-vote) 12.9 - Name of sub-vote) 13.1 - Name of sub-vote) 13.1 - Name of sub-vote) 13.2 - Name of sub-vote) 13.3 - Name of sub-vote) 13.3 - Name of sub-vote) 13.5 - Name of sub-vote) 13.6 - Name of sub-vote) 13.6 - Name of sub-vote) 13.1 - Name of sub-vote) 13.1 - Name of sub-vote) 13.1 - Name of sub-vote) 13.2 - Name of sub-vote) 13.4 - Name of sub-vote) 13.5 - Name of sub-vote) 13.6 - Name of sub-vote) 13.6 - Name of sub-vote) 13.6 - Name of sub-vote) 13.7 - Name of sub-vote) 13.8 - Name of sub-vote) 13.9 - Name of sub-vote) 13.1 - Name of sub-vote) 13.2 - Name of sub-vote) 13.3 - Name of sub-vote) 13.5 - Name of sub-vote) 13.6 - Name of sub-vote) 13.6 - Name of sub-vote) 13.7 - Name of sub-vote) 13.8 - Name of sub-vote) 13.9 - Name of sub-vote) 13.1 - Name of sub-vot	11.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
122 Name of sub-viole 23 Name of sub-viole 24 Name of sub-viole 25 Name of sub-viole 26 Name of sub-viole 27 Name of sub-viole 28 Name of sub-viole 29 Name of sub-viole 29 Name of sub-viole 29 Name of sub-viole 20 Name of su				-	-	-		-	-		-
12.3 Name of sub-vote	12.1 - Fleet Management		-	-	-	-	-	-	-	-	-
12.4 Name of sub-vote				-							-
12.5 Name of sub-vote			-	-	-	-	-	-			-
12.6 Name of sub-vote			-	-	-	-	-	-			-
127. Name of sub-vote				-		-		-			-
128 Name of sub-vote				-				-			-
12.9				-		-		-			-
12.10 Name of sub-vote				-		-		-			-
Vote 13 - [NAME OF VOTE 13] 13 - [Name of sub-vote] 14 - [Name of sub-vote] 15 - [Name o				-		-	-	-			-
13.1 - Name of sub-votel 13.2 - Name of sub-votel 13.3 - Name of sub-votel 13.4 - Name of sub-votel 13.5 - Name of sub-votel 13.5 - Name of sub-votel 13.6 - Name of sub-votel 13.7 - Name of sub-votel 13.8 - Name of sub-votel 13.9 - Name of sub-votel 13.10 - Name of sub-votel 13.1 - Name of sub-votel 13.2 - Name of sub-votel 13.3 - Name of sub-votel 13.4 - Name of sub-votel 13.5 - Name of sub-votel 13.6 - Name of sub-votel 13.7 - Name of sub-votel 13.8 - Name of sub-votel 13.9 - Name of sub-votel 13.9 - Name of sub-votel 13.9 - Name of sub-votel 13.0 - Name of				_		_	_	=			_
132 - Name of sub-vote) 133 - Name of sub-vote) 134 - Name of sub-vote) 135 - Name of sub-vote) 136 - Name of sub-vote) 137 - Name of sub-vote) 137 - Name of sub-vote) 138 - Name of sub-vote) 139 - Name of sub-vote) 131 - Name of sub-vote) 131 - Name of sub-vote) 131 - Name of sub-vote) 132 - Name of sub-vote) 133 - Name of sub-vote) 134 - Name of sub-vote) 135 - Name of sub-vote) 136 - Name of sub-vote) 137 - Name of sub-vote) 138 - Name of sub-vote) 139 - Name of sub-vote) 130 - Name of sub-vote) 131 - Name of sub-vote) 131 - Name of sub-vote) 132 - Name of sub-vote) 133 - Name of sub-vote) 134 - Name of sub-vote) 135 - Name of sub-vote) 136 - Name of sub-vote) 137 - Name of sub-vote) 138 - Name of sub-vote) 139 - Name of sub-vote) 140 - Name of sub-vote) 141 - Name of sub-vote) 142 - Name of sub-vote) 143 - Name of sub-vote) 144 - Name of sub-vote) 145 - Name of sub-vote) 146 - Name of sub-vote) 147 - Name of sub-vote) 148 - Name of sub-vote) 149 - Name of sub-vote) 150 - Name of sub-vote) 151 - Name of sub-vote) 152 - Name of sub-vote) 153 - Name of sub-vote) 154 - Name of sub-vote) 155 - Name of sub-vote) 156 - Name of sub-vote) 157 - Name of sub-vote) 158 - Name of sub-vote) 159 - Name of sub-vote) 150 - Name of sub-vote) 150 - Name of sub-vote) 151 - Name of sub-vote) 152 - Name of sub-vote) 155 - Name of sub-vote) 156 - Name of sub-vote) 157 - Name of sub-vote) 158 - Name of sub-vote) 159 - Name of sub-vote) 159 - Name of sub-vote) 150 - Name of sub-vote) 150 - Name of sub-vote) 151 - Name of sub-vote) 151 - Name of sub-vote) 152 - Name of sub-vote) 153 - Name of sub-vote) 154 - Name of sub-vote) 155 - Name of sub-vote) 156 - Name of sub-vote) 157 - Name of sub-vote) 158 - Name of sub-vote) 159 - Name of sub-vote) 150 -				-							-
133. Name of sub-vote 134. Name of sub-vote 135. Name of sub-vote 136. Name of sub-vote 137. Name of sub-vote 138. Name of sub-vote 139. Name of sub-vote 141. Name of sub-vote 142. Name of sub-vote 143. Name of sub-vote 144. Name of sub-vote 145. Name of sub-vote 146. Name of sub-vote 147. Name of sub-vote 148. Name of sub-vote 149. Name of sub-vote 141. Name of sub-vote 141. Name of sub-vote 142. Name of sub-vote 143. Name of sub-vote 144. Name of sub-vote 145. Name of sub-vote 146. Name of sub-vote 157. Name of sub-vote 158. Name of sub-vote 159. Name of sub-vote 150. Name of sub-vote 151. Name of sub-vote 152. Name of sub-vote 153. Name of sub-vote 154. Name of sub-vote 155. Name of sub-vote 156. Name of sub-vote 157. Name of sub-vote 158. Name of sub-vote 159. Name of sub-vote 150. Name of sub-vote 151. Name of sub-vote 151. Name of sub-vote 152. Name of sub-vote 153. Name of sub-vote 154. Name of sub-vote 155. Name of sub-vote 156. Name of sub-vote 157. Name of sub-vote 159. Name of sub-vo				-		-		-			-
13.4. Name of sub-vote 13.5. Name of sub-vote 13.7. Name of sub-vote 13.8. Name of sub-vote 13.9. Name of sub-vote 13.9. Name of sub-vote 13.9. Name of sub-vote 13.10 (Name of sub-vote 13.10 (Name of sub-vote 14.1. Name of sub-vote 14.2. Name of sub-vote 14.3. Name of sub-vote 14.4. Name of sub-vote 14.5. Name of sub-vote 14.6. Name of sub-vote 14.6. Name of sub-vote 14.7. Name of sub-vote 14.8. Name of sub-vote 14.9. Name of sub-vote 14.9. Name of sub-vote 14.10 Name of sub-vote 14.10 Name of sub-vote 15.1. Name of sub-vote 15.1. Name of sub-vote 15.4. Name of sub-vote 15.5. Name of sub-vote 15.6. Name of sub-vote 15.6. Name of sub-vote 15.7. Name of sub-vote 15.8. Name of sub-vote 15.9. Name of sub-vote 15.9. Name of sub-vote 15.1. Name of sub-vote 15.1. Name of sub-vote 15.5. Name of sub-vote 15.6. Name of sub-vote 15.6. Name of sub-vote 15.7. Name of sub-vote 15.8. Name of sub-vote 15.9. Name of sub-vote 15.9. Name of sub-vote 15.1. Name of sub-vote 15.1. Name of sub-vote 15.5. Name of sub-vote 15.6. Name of sub-vote 15.7. Name of sub-vote 15.8. Name of sub-vote 15.9. Name of sub-vote 15.9. Name of sub-vote 15.1. Name of sub-vote 15.5. Name of sub-vote 15.5. Name of sub-vote 15.6. Name of sub-vote 15.6. Name of sub-vote 15.7. Name of sub-vote 15.8. Name of sub-vote 15.9. Name of sub-vote 15.9. Name of sub-vote 15.9. Name of sub-vote 15.0. Name of						_					
13.5				_							-
13.6				_							_
13.7 - [Name of sub-vote] 13.8 - [Name of sub-vote] 13.9 - [Name of sub-vote] 13.10 - [Name of sub-vote] 14.1 - [Name of sub-vote] 14.2 - [Name of sub-vote] 14.3 - [Name of sub-vote] 14.4 - [Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.10 - [Name of sub-vote] 15.1 - [Name of sub-vote] 16.1 - [Name of sub-vote] 16.2 - [Name of sub-vote] 17.1 - [Name of sub-vote] 18.3 - [Name of sub-vote] 18.4 - [Name of sub-vote] 18.5 - [Name of sub-vote] 19.5 - [Name				_							_
13.8 Name of sub-vote				_	_						-
13.9 Name of sub-vote				-							-
13.10 - [Name of sub-vote]				-	-	-	-	-			-
14.1 - [Name of sub-vote] 14.2 - [Name of sub-vote] 14.3 - [Name of sub-vote] 14.4 - [Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.10 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9				-	-	-	-	-	_		-
14.1 - [Name of sub-vote] 14.2 - [Name of sub-vote] 14.3 - [Name of sub-vote] 14.4 - [Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.10 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9	Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	_	_	_	_
14.2 - [Name of sub-vote] 14.3 - Name of sub-vote] 14.4 - Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9 - [Name of sub-vote] 15.9 - [Name of sub-vote] 15.10 - [Name of sub-vote] 15.11 - [Name of sub-vote] 15.12 - [Name of sub-vote] 15.13 - [Name of sub-vote] 15.14 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9 [Name of sub-vote] 15.10 - [Name of sub-			-	-	-		-	-	-		-
14.3 - [Name of sub-vote] 14.4 - [Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9				_	_	_		_			_
14.4 - [Name of sub-vote] 14.5 - [Name of sub-vote] 14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9			-	_	_	_	_	-	_	_	-
14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote] 14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.10 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9	14.4 - [Name of sub-vote]			-	-	-	-	-	-	-	-
14.7 - [Name of sub-vote] -	14.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote] 14.9 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9 - [Name of sub-vote] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9 - [Name of sub-vote] 15.10 - [Name of sub-vote] 15.20 - [Name of sub-vote] 15.30 - [Name of sub-vote] 15.40 - [Name of sub-vote] 15.50 - [Name			-	-	-	-	-	-	-	-	-
14.9 - [Name of sub-vote] 14.10 - [Name of sub-vote] 14.10 - [Name of sub-vote] Vote 15 - [NaME OF VOTE 15] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9			-	-	-	-	-	-	-	-	-
14.10 - [Name of sub-vote] Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.9								-			-
Vote 15 - [NAME OF VOTE 15]			-	-	-	-	-	-	-	-	-
15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote] 15.3 - [Name of sub-vote] 15.4 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote] 15.7 - [Name of sub-vote] 15.8 - [Name of sub-vote] 15.9			-	=	=	-	-	-	=	-	-
15.2 - [Name of sub-vote]				-		-	-	-			-
15.3 Name of sub-vote				-		-	-	-			-
15.4 · [Name of sub-vote]				-		-		-			-
15.5 - [Name of sub-vote]				-		-		-			-
15.6 - [Name of sub-vote]				-		-	-	-			-
15.7 - [Name of sub-vote]				-		-	-	-			-
15.8 - [Name of sub-vote]			-	-	-	-		-			
1.5.9 - [Name of sub-vote] -			_		_	_	_	-			-
15.10 - [Name of sub-vote] -			_	_	_	_	_	_		_	
Total Expenditure by Vote 2 224,498 239,070 244,790 239,060 236,362 236,362 244,711 255,071 251 Surplus/(Deficit) for the year 2 1,140 61,684 23,355 54,767 62,959 62,959 76,353 78,845 80			_		_	_	_	-		_	_
Surplus/(Deficit) for the year 2 1,140 61,684 23,355 54,767 62,959 62,959 76,353 78,845 80		2	224.498	239.070	244.790	239.060	236.362	236.362	244.711	255.071	251,338
<u>References</u>			1,140	61,684	23,305	54,/6/	6∠,959	62,959	/6,353	/8,845	80,427

Insert Vote', e.g. Department, if different to Functional structure

1. Must reconcile to Financial Performance (Revenue and Expenditure by Functional Classification' and 'Revenue and Expenditure')

3. Assign share in 'associate' to relevant Vote

KZN271 Umhlabuyalingana - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2019/20	2020/21	2021/22		Current Y	ear 2022/23		2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Revenue											
Exchange Revenue											
Service charges - Electricity	2	-	-	-	-	-	-	-	-	-	-
Service charges - Water	2	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Water Management	2	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Management	2	624	624	624	437	437	437	392	470	493	516
Sale of Goods and Rendering of Services		857	196	234	111	62	62	53	342	358	374
Agency services		-	-	-	-	-	-	-	-	-	-
Interest		-	-	_	_	-	-	-	-	-	-
Interest earned from Receivables		-	-	_	_	-	-	-	-	-	-
Interest earned from Current and Non Current Assets		4,675	1,996	2,681	2,146	5,330	5,330	5,893	7,784	5,719	5,837
Dividends		-	-	-		-	-	-	_	-	-
Rent on Land		_	_	_	_	_	_	_	_	_	_
Rental from Fixed Assets		380	395	412	407	415	415	351	433	453	474
Licence and permits		2,293	3,238	2,897	2,867	2,757	2,757	2,104	2,702	2,826	2,956
Operational Revenue		236	303	500	262	553	553	549	688	354	370
'		230	303	300	202	333	333	543	000	304	370
Non-Exchange Revenue	,	04 200	22.042	02.052	20,000	02.200	02.200	40.072	05.400	20, 250	07.404
Property rates	2	21,392	22,943	23,053	20,986	23,360	23,360	19,273	25,102	26,256	27,464
Surcharges and Taxes		-		-		-	-		-	-	-
Fines, penalties and forfeits		881	1,052	3,006	1,305	600	600	543	808	845	884
Licences or permits		-	-	-	-	-	-	-	-	-	-
Transfer and subsidies - Operational		175,772	224,415	196,901	221,519	221,284	221,284	219,999	238,168	254,563	249,844
Interest		400	(1,171)	-	-	-	-	-	-	-	-
Fuel Levy		-	-	-	-	-	-	-	-	-	-
Operational Revenue		-	-	-	-	-	-	-	-	-	-
Gains on disposal of Assets		(2,540)	(367)	(50)	-	-	-	-	193	50	52
Other Gains		-	-	-	-	-	-	-	-	-	-
Discontinued Operations											
Total Revenue (excluding capital transfers and contri	i	204,972	253,624	230,258	250,039	254,798	254,798	249,155	276,689	291,916	288,770
Expenditure											
Employee related costs	2	72,111	76,666	73,950	84,701	82,813	82,813	64,240	95,594	99,919	104,397
Remuneration of councillors	١,	13,026	12,988	13,815	16,162	14,328	14,328	12,179	15,449	16,172	16,915
Bulk purchases - electricity Inventory consumed	8	2,765	3,297	1,783	2,322	2,222	2,222	1,630	2,461	2,647	2,769
Debt impairment	3	2,705	1,295	2,353	7,253	(1,324)	(1,324)	1,030	4,339	4,539	4,748
Depreciation and amortisation	ľ	24,474	24,584	28,069	22,521	21,430	21,430	18,734	21,532	21,974	23,568
Interest		337	17	236	995	999	999	10	995	1,041	996
Contracted services		47,051	50,072	47,929	42,424	49,626	49,626	34,275	48,266	52,752	50,395
Transfers and subsidies		8,490	13,624	16,123	11,000	14,975	14,975	14,231	17,839	16,249	8,914
Irrecoverable debts written off		5,975	7,772	8,683	-	-	-	129	(4,339)	(4,539)	(4,748)
Operational costs		50,326	48,771	51,821	46,833	51,294	51,294	48,238	42,528	43,956	43,004
Losses on disposal of Assets Other Losses		(18)	0	2	-		-		-	-	-
Total Expenditure		224,536	239,086	244,763	234,212	236,362	236,362	193,678	244,664	254,708	250,958
Surplus/(Deficit)		(19,565)	14,538	(14,505)	15,827	18,436	18,436	55,477	32,025	37,208	37,812
Transfers and subsidies - capital (monetary	6	20,695	47,134	36,537	43,788	51,753	51,753	27,728	52,375		42,994
Transfers and subsidies - capital (in-kind)	6		_	1,351	,	_	_	(71)		_	
Surplus/(Deficit) after capital transfers &	ľ	1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
contributions		,	·	·/···	·		-,			,	,
Income Tax		-	-	_	_	_	_	_	_	_	_
Surplus/(Deficit) after income tax		1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
Share of Surplus/Deficit attributable to Joint Venture Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities Surplus/(Deficit) attributable to municipality		1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
Share of Surplus/Deficit attributable to Associate	7	1,131	-	23,303 -	- - -	/ U, 100 —	/ U, 100 —	03,133	04,400	05,442	000,00
Intercompany/Parent subsidiary transactions	١.	_	_	_	_	_	_		_	_	_
Surplus/(Deficit) for the year	1	1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806

R thousand Capital expenditure - Vote	Ref	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediu	m Term Revenue Framework	& Expenditure
	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Multi year evacaditure to be seemed to					M	M					
Multi-year expenditure to be appropriated	2										
Vote 1 - Finance and Admin Vote 2 - Executive and council		-	_	-	-		-	-	_	_	-
Vote 3 - Community and social services		_	_		-		_	_	_	_	_
Vote 4 - Internal Audit		_	_	_	_	_	_	_	_	_	_
Vote 5 - Waste Management		-	_	_	-	_	-	_	_	_	_
Vote 6 - Energy Sources		-	-	-	-	-	-	_	_	-	_
Vote 7 - Planning and Development		-	-	-	-	-	-	-	-	-	-
Vote 8 - Public Safety		-	-	-	-	-	-	-	-	-	-
Vote 9 - Roads		-	-	-	-	-	-	-	-	-	-
Vote 10 - Sport and Recreation		-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 111] Vote 12 - [NAME OF VOTE 1210]		-	-	-	-		_	_	_	_	-
Vote 13 - [NAME OF VOTE 1210]		_			_	_	_	_	_	_	_
Vote 13 - [NAME OF VOTE 13]		_	_	_	_	_	_	_	_	_	_
Vote 15 - [NAME OF VOTE 15]		_	_	-	_	_	-	_	_	_	_
Capital multi-year expenditure sub-total	7	-	-	-	-	-	-	-	-	-	-
Single-year expenditure to be appropriated	2										
Vote 1 - Finance and Admin	-	10,708	(173,976)	5,007	10,518	3,599	3,599	3,599	11,722	10,749	10,789
Vote 2 - Executive and council			242	(236)	-	-	-	-	-	-	-
Vote 3 - Community and social services		812	(20,138)	(7,400)	8,261	17,796	17,796	17,796	4,217	318	333
Vote 4 - Internal Audit		-	- 1	-	-	-	-	-	-	-	-
Vote 5 - Waste Management		(132)	(9,786)	44	550	130	130	130	356	190	199
Vote 6 - Energy Sources		(0)	(0)	(0)	-		_	_	-	-	-
Vote 7 - Planning and Development		(2,691)	(26,247)	(964)	-	5,500	5,500	5,500	-	-	-
Vote 8 - Public Safety Vote 9 - Roads		175 19,556	(1,030) 29,571	(48) 14,576	31,555	31,760	31,760	31,760	34,674	_	_
Vote 10 - Sport and Recreation		19,550	(404)	14,570	650	250	250	250	1,034	_	_
Vote 11 - [NAME OF VOTE 111]		_	(404)	_	-	-	-	_	- 1,004	_	_
Vote 12 - [NAME OF VOTE 1210]		-	-	-	-	-	-	_	_	-	_
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]			-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total		28,427	(201,769)	10,980	51,533	59,035	59,035	59,035	52,003	11,258	11,321
Total Capital Expenditure - Vote		28,427	(201,769)	10,980	51,533	59,035	59,035	59,035	52,003	11,258	11,321
Capital Expenditure - Functional											
Governance and administration		10,708	(173,734)	4,771	11,168	3,849	3,849	11,095	12,756	10,749	10,789
Executive and council Finance and administration		10,708	242 (173,976)	(236) 5,007	11,168	3,849	3,849	6 11,089	12,756	10,749	10,789
Internal audit		10,700	(173,976)	5,007	11,100	3,049	3,049	11,009	12,750	10,749	10,769
Community and public safety		(5,989)	(35,938)	(7,694)	8,261	17,796	17,796	46,351	7,261	34,353	31,238
Community and social services		(1,768)	3,695	(7,646)	8,261	17,796	17,796	46,351	.,		
Sport and recreation		(4,396)	(37,331)			,	1		_	-	_
Dublic cofeby		175			-	-	-	-	6,957	34,034	30,905
Public safety			(1,433)	(48)	-	-	-		6,957 –	- 34,034 -	
Housing		-	-	(48) -	- - -	- - -	- - -	-	-	_ _	30,905 - -
Housing Health		-	- (869)	-	-	-	-	- - -	- - 304	- - 318	30,905 - - 333
Housing Health Economic and environmental services		- 16,865	(869) 3,324	- - 13,612	- - - - 31,555	- - 37,260	- 37,260	- - - - 105,619	-	- - 318 -	30,905 - -
Housing Health <i>Economic and environmental services</i> Planning and development		- 16,865 (2,691)	- (869) 3,324 (26,247)	- 13,612 (964)	- 31,555 -	- - 37,260 5,500	- 37,260 5,500	- - - - 105,619	- 304 34,674	- 318 -	30,905 - - 333
Housing Health Economic and environmental services Planning and development Road transport		- 16,865	(869) 3,324	- - 13,612	-	- - 37,260	- 37,260	- - - - 105,619	- - 304	- - 318 -	30,905 - - 333
Housing Health Economic and environmental services Planning and development Road transport Environmental protection		- 16,865 (2,691) 19,556 -	(869) 3,324 (26,247) 29,571	- 13,612 (964) 14,576 -	31,555 - 31,555 -	- 37,260 5,500 31,760	3 7,260 5,500 31,760 —	- - - 105,619 20 105,600	304 34,674 - 34,674 -	- 318 - - - -	30,905 - - 333 - - - -
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services		16,865 (2,691) 19,556 - (132)	(869) 3,324 (26,247) 29,571 – (9,769)	- 13,612 (964) 14,576 - 27	- 31,555 -	- - 37,260 5,500	- 37,260 5,500	- - - 105,619 20 105,600 - 45	- 304 34,674	- 318 -	30,905 - - 333
Housing Health Economic and environmental services Planning and development Road transport Environmental protection		- 16,865 (2,691) 19,556 -	(869) 3,324 (26,247) 29,571	- 13,612 (964) 14,576 -	31,555 - 31,555 -	- 37,260 5,500 31,760	- 37,260 5,500 31,760 - 130	- - - 105,619 20 105,600	304 34,674 - 34,674 -	- 318 - - - - 190	30,905 - - 333 - - - -
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources		- 16,865 (2,691) 19,556 - (132) (0) - -	(869) 3,324 (26,247) 29,571 - (9,769)	- 13,612 (964) 14,576 - 27 (0) (17)	- 31,555 - 31,555 - 550 - - -	- - 37,260 5,500 31,760 - 130 - - -	- 37,260 5,500 31,760 - 130 - -		304 34,674 - 34,674 - 356	- 318 - - - - 190 - -	30,905 - - 333 - - - - 199 -
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management		- 16,865 (2,691) 19,556 - (132) (0) - - (132)	(869) 3,324 (26,247) 29,571 - (9,769) (0) 17 - (9,786)	- 13,612 (964) 14,576 - 27 (0) (17) - 44	- 31,555 - 31,555 - 550 -	- - 37,260 5,500 31,760 - 130 -	- 37,260 5,500 31,760 - 130 -		304 34,674 - 34,674 - 356 - - - 356	- 318 - - - - 190	30,905 - - 333 - - - -
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other	2	- 16,865 (2,691) 19,556 (132) (0) (132) 2,580	(869) 3,324 (26,247) 29,571 - (9,769) (0) 17 - (9,786) (23,659)	- 13,612 (964) 14,576 - 27 (0) (17) - 44 246	31,555 - 31,555 - 550 - - - 550	 37,260 5,500 31,760 - 130 - - - 130	37,260 5,500 31,760 - 130 - - 130		304 34,674 34,674 - 356 - - 356 3,913	- 318 - - - - 190 - - - 190	30,905 - - 333 - - - - 199 - - 199
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional	3	- 16,865 (2,691) 19,556 - (132) (0) - - (132)	(869) 3,324 (26,247) 29,571 - (9,769) (0) 17 - (9,786)	- 13,612 (964) 14,576 - 27 (0) (17) - 44	- 31,555 - 31,555 - 550 - - -	- 37,260 5,500 31,760 - 130 - - - 130	- 37,260 5,500 31,760 - 130 - - - 130		304 34,674 - 34,674 - 356 - - - 356	318 - - - - 190 - - - 190	30,905 - - - 333 - - - - 199 - - - 199
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by:	3	- 16,865 (2,691) 19,556 - (132) (0) (132) 2,580 24,031	(869) 3,324 (26,247) 29,571 - (9,769) (0) 17 - (9,766) (23,659) (239,778)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - - 550 - - 550 - - 550 - - - 550 - - - 550 - - - 550 - - 550 - 50 - - 50 - - 50 - 5 - 5	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - - 356 3,913 58,959	- 318 - - - 190 - - 190 - 45,292	30,905
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Total Capital Expenditure - Functional Funded by: National Government	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	- 318 - - - - 190 - - - 190	30,905 - - 333 - - - - 199 - - 199
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government	3	- 16,865 (2,691) 19,556 - (132) (0) (132) 2,580 24,031	(869) 3,324 (26,247) 29,571 - (9,769) (0) 17 - (9,766) (23,659) (239,778)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - - 550 - - 550 - - 550 - - - 550 - - - 550 - - - 550 - - 550 - 50 - - 50 - - 50 - 5 - 5	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Total Capital Expenditure - Functional Funded by: National Government	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	- 318 - - - 190 - - 190 - 45,292	30,905
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905 - - 3333 - - - - 199 - - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary)	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905 - - - 333 - - - - 199 - - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies.	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905 - - - 333 - - - - 199 - - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905 - - - 333 - - - - 199 - - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies.	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905 - - 3333 - - - - 199 - - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ	3	16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(29,068)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - - 550 - 550 - 51,533	- 37,260 5,500 31,760 - 130 - - 130 - 59,035	37,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - 356 3,913 58,959	190 - - 190 - - 190 45,292	30,905
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions) Transfers recognised - capital	4	- 16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031	(26,247) 29,571 (9,769) (0) 17 (9,766) (23,659) (29,068) (1,818)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963	31,555 - 31,555 - 550 - - 550 - 51,533 33,294 4,783	- 37,260 5,500 31,760 - 130 - - 130 - 59,035 33,498 9,330	57,260 5,500 31,760 - 130 - - 130 - 59,035		304 34,674 - 34,674 - 356 - - - 356 3,913 58,959		30,905 - 3333 - - - 199 - - 199 - 42,226
Housing Health Economic and environmental services Planning and development Road transport Environmental protection Trading services Energy sources Water management Waste water management Waste management Other Total Capital Expenditure - Functional Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)		- 16,865 (2,691) 19,556 - (132) (0) - (132) 2,580 24,031 15,982 (4,918) 	(26,247) 29,571 (9,769) (0) 17 (9,766) (23,659) (29,068) (1,818)	13,612 (964) 14,576 - 27 (0) (17) - 44 246 10,963 66,991 1,742 -	31,555 - 31,555 - 550 - - 550 - 51,533 33,294 4,783		57,260 5,500 31,760 - 130 - - 130 - 59,035 33,498 9,330 -		304 34,674 - 34,674 - 356 - - - 356 3,913 58,959		30,905 - 3333 1999 1999 - 42,226 - 30,905

- | Total Capital Funding | 7 | 24,031 | (239,778) | 10,963 | 51,533 | 59,035 | 58,035 | 58,035 | 59,035 | 58,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035 | 59,035

- 4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- 6. Include finance leases and PPP capital funding component of unitary payment total borrowing/repayments to reconcile to changes in Table SA17
 7. Total Capital Funding must balance with Total Capital Expenditure
 8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

KZN271 Umhlabuyalingana -	 Table A5 Budgete 	d Capital Expe	enditure by vo	te, functional	classification and funding

Vote Description	Ref	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Capital expenditure - Municipal Vote	2										
Multi-year expenditure appropriation Vote 1 - Finance and Admin	2				_				_	_	_
1.1 - Supply Chain Management		_	_	_	_	_	_	_	_	_	_
1.2 - Finance									-	-	-
1.3 - Fleet Management 1.4 - Security Services									-	_	-
1.5 - Information Technology									_	_	_
1.6 - Human Resources									-	-	-
1.7 - Administrative and Corporate Support 1.8 - Legal Services									-	-	-
1.9 - Property Services									-	-	-
1.10 - [Name of sub-vote]									-	-	-
Vote 2 - Executive and council		-	-	-	-	-	-	-	-	-	-
2.1 - Mayor and Council 2.2 - Municipal Manager, Town Secretary and Chief	 Exec	utive							_	_	-
2.3 - [Name of sub-vote]									-	_	-
2.4 - [Name of sub-vote]									-	-	-
2.5 - [Name of sub-vote] 2.6 - [Name of sub-vote]									_	-	-
2.7 - Health Services									-	_	-
2.8 - Animal Care and Diseases									-	-	-
2.9 - [Name of sub-vote] 2.10 - [Name of sub-vote]									-	_	-
Vote 3 - Community and social services		_	-	_	_	-	-	-	_	_	_
3.1 - [Name of sub-vote]									-	-	-
3.2 - Governance Function									-	-	-
3.3 - [Name of sub-vote] 3.4 - [Name of sub-vote]									-	-	-
3.5 - [Name of sub-vote]									-	-	-
3.6 - Health Services									-	-	-
3.7 - Animal Care and Diseases 3.8 - [Name of sub-vote]									-	-	-
3.9 - [Name of sub-vote]									-	-	-
3.10 - [Name of sub-vote]									-	-	-
Vote 4 - Internal Audit		-	-	-	-	-	-	-	-	-	-
4.1 - Governance Function 4.2 - [Name of sub-vote]									-	_	-
4.3 - [Name of sub-vote]									-	-	-
4.4 - [Name of sub-vote]									-	-	-
4.5 - [Name of sub-vote] 4.6 - [Name of sub-vote]									-	-	-
4.7 - [Name of sub-vote]									-	-	-
4.8 - [Name of sub-vote]									-	-	-
4.9 - [Name of sub-vote] 4.10 - [Name of sub-vote]									-	-	-
Vote 5 - Waste Management		_	-	_	_	-	_	-	_	_	_
5.1 - Solid Waste Removal									-	-	-
5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites)									-	-	-
5.4 - [Name of sub-vote]									_	_	-
5.5 - [Name of sub-vote]									-	-	-
5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote]									-	-	-
5.8 - [Name of sub-vote]									_	_	-
5.9 - [Name of sub-vote]									-	-	-
5.10 - [Name of sub-vote]									-	-	-
Vote 6 - Energy Sources 6.1 - Electricity		-	-	-	-	-	-	-	-	-	-
6.2 - Regional Planning and Development									_	_	_
6.3 - [Name of sub-vote]									-	-	-
6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote]									-	_	-
6.6 - [Name of sub-vote]									-	-	_
6.7 - [Name of sub-vote]									-	-	-
6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote]									-	-	-
6.10 - [Name of sub-vote]									_	-	_
Vote 7 - Planning and Development		-	-	-	-	-	-	-	-	_	_
7.1 - Corporate Wide Strategic Planning (IDPs, LED		-1 10" -							-	-	-
7.2 - Town Planning, Building Regulations and Enfo7.3 - Project Management Unit	rceme	ent, and City Engir	neer						-	-	-
7.3 - Project Management Office 7.4 - [Name of sub-vote]									_	_	_
7.5 - [Name of sub-vote]									-	-	-
7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote]									-	-	-
7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote]									_	_	_

i				ı	ii	ĪI	i				
Vote 8 - Public Safety		-	-	-	-	-	-	-	-	-	-
8.1 - Police Forces, Traffic and Street Parking Control	rol I								-	-	-
8.2 - [Name of sub-vote] 8.3 - [Name of sub-vote]									-	-	
8.4 - [Name of sub-vote]									_	_	
8.5 - [Name of sub-vote]									-	-	-
8.6 - [Name of sub-vote]									-	-	-
8.7 - [Name of sub-vote]									-	-	-
8.8 - [Name of sub-vote]									-	-	-
8.9 - [Name of sub-vote]									-	-	-
8.10 - [Name of sub-vote]											
Vote 9 - Roads		-	-	-	-	-	-	-	-	-	-
9.1 - Roads 9.2 - [Name of sub-vote]									-	-	
9.3 - [Name of sub-vote]									_	_	_
9.4 - [Name of sub-vote]									_	_	_
9.5 - [Name of sub-vote]									_	_	-
9.6 - [Name of sub-vote]									-	-	-
9.7 - [Name of sub-vote]									-	-	
9.8 - [Name of sub-vote]									-	-	-
9.9 - [Name of sub-vote] 9.10 - [Name of sub-vote]									-	-	_
Vote 10 - Sport and Recreation		-	-	-	-	-	-	-	-	-	-
10.1 - [Name of sub-vote] 10.2 - Central City Improvement District									-	-	_
10.3 - Civil Defence									_	_	_
10.4 - Cultural Matters									_	_	_
10.5 - Fire Fighting and Protection									-	-	-
10.6 - Literacy Programmes									-	-	-
10.7 - Marketing, Customer Relations, Publicity and	Media	Co-ordination							-	-	
10.8 - Road and Traffic Regulation									-	-	-
10.9 - Tourism 10.10 - [Name of sub-vote]									-	-	-
Vote 11 - [NAME OF VOTE 111] 11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	_	-
11.2 - [Name of sub-vote]									_	_	_
11.3 - [Name of sub-vote]									_	_	_
11.4 - [Name of sub-vote]									_	-	-
11.5 - [Name of sub-vote]									-	-	-
11.6 - [Name of sub-vote]									-	-	-
11.7 - [Name of sub-vote]									-	-	-
11.8 - [Name of sub-vote]									-	-	-
11.9 - [Name of sub-vote] 11.10 - [Name of sub-vote]									_	-	_
									_		
Vote 12 - [NAME OF VOTE 1210]		-	-	-	-	-	-	-	-	-	_
12.1 - Fleet Management 12.2 - [Name of sub-vote]									-	_	- - -
12.3 - [Name of sub-vote]									_	_	_
12.4 - [Name of sub-vote]									-	-	
12.5 - [Name of sub-vote]									-	-	-
12.6 - [Name of sub-vote]									-	-	-
12.7 - [Name of sub-vote]									-	-	-
12.8 - [Name of sub-vote] 12.9 - [Name of sub-vote]									_	_	_
12.10 - [Name of sub-vote]									_	_	_
Vote 13 - [NAME OF VOTE 13]		-	_	_	-	-	_	-	_	_	
13.1 - [Name of sub-vote]		_		_	_	_	_	_	_	_	-
13.2 - [Name of sub-vote]									_	_	_
13.3 - [Name of sub-vote]									-	-	-
13.4 - [Name of sub-vote]									-	-	-
13.5 - [Name of sub-vote]									-	-	-
13.6 - [Name of sub-vote] 13.7 - [Name of sub-vote]									-	-	-
13.8 - [Name of sub-vote]									_	_	_
13.9 - [Name of sub-vote]									_	_	_
13.10 - [Name of sub-vote]									_	-	-
Vote 14 - [NAME OF VOTE 14]		-	_	_	_	_	_	-	_	_	-
14.1 - [Name of sub-vote]									_	_	_
14.2 - [Name of sub-vote]									-	-	-
14.3 - [Name of sub-vote]									-	-	-
14.4 - [Name of sub-vote]									-	-	-
14.5 - [Name of sub-vote]									-	-	-
14.6 - [Name of sub-vote] 14.7 - [Name of sub-vote]									_	_	_
14.8 - [Name of sub-vote]									_	_	-
14.9 - [Name of sub-vote]									_	_	-
14.10 - [Name of sub-vote]									-	-	-
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_	_	_	-
15.1 - [Name of sub-vote]									-	-	-
15.2 - [Name of sub-vote]									-	-	-
15.3 - [Name of sub-vote]									-	-	-
15.4 - [Name of sub-vote]									-	-	-
15.5 - [Name of sub-vote] 15.6 - [Name of sub-vote]									-	-	-
15.7 - [Name of sub-vote]									_	_	-
15.8 - [Name of sub-vote]									_	_	_
15.9 - [Name of sub-vote]									-	-	-
15.10 - [Name of sub-vote]									_	_	_
Capital multi-year expenditure sub-total		-	-	-	-	-	-	-	-	-	-

Capital expenditure - Municipal Vote											
Single-year expenditure appropriation	2	10,708	(472.076)	5,007	10,518	3,599	3,599	2 500	11,722	10,749	10,789
Vote 1 - Finance and Admin 1.1 - Supply Chain Management		-	(173,976) –	-	-	-	-	3,599	-	10,749	-
1.2 - Finance 1.3 - Fleet Management		- 1,742	(7,096)	295 449	261 2,500	- 1,739	- 1,739	- 1,739	-	-	-
1.4 - Security Services		1,742	(7,090)	-	2,300	1,739	- 1,739	1,739	-	-	-
1.5 - Information Technology 1.6 - Human Resources		-	(119)	(26)	570	515	515	515	130	-	- -
1.7 - Administrative and Corporate Support		(0)	(327)	-	-	_	_	-	-	-	_
1.8 - Legal Services		-	-	-	-	-	-	-	-	-	- -
1.9 - Property Services 1.10 - [Name of sub-vote]		8,966	(166,433)	4,289	7,187	1,345	1,345	1,345	11,591	10,749	10,789
Vote 2 - Executive and council		-	242	(236)	-	-	-	-	-	-	-
2.1 - Mayor and Council 2.2 - Municipal Manager, Town Secretary and Ch	 nief Fx	-	242	(236)	-	-	-	-	-	-	- -
2.3 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
2.4 - [Name of sub-vote] 2.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
2.6 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
2.7 - Health Services		-	-	-	-	-	-	-	-	-	-
2.8 - Animal Care and Diseases 2.9 - [Name of sub-vote]		_	-	-	-	_	-	_	_	-	- -
2.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
Vote 3 - Community and social services		812	(20,138)	(7,400)	8,261	17,796	17,796	17,796	4,217	318	333
3.1 - [Name of sub-vote] 3.2 - Governance Function		(1,768)	6,425	167 (7,687)	8,261	17,796	17,796	17,796	-	-	- -
3.3 - [Name of sub-vote]		- 1	(2,035)	(127)	-	-	-	-	-	-	-
3.4 - [Name of sub-vote] 3.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	- -
3.6 - Health Services		-	(869)	-	-	-	-	-	304	318	333
3.7 - Animal Care and Diseases 3.8 - [Name of sub-vote]		- 2,580	(22.650)	- 246	- -	-	-	- -	3,913	-	- -
3.8 - [Name of sub-vote]		2,580	(23,659)	246	-	_	-	-	3,913	-	-
3.10 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
Vote 4 - Internal Audit		-	-	-	-	-	-	-	-	-	-
4.1 - Governance Function 4.2 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
4.3 - [Name of sub-vote]		-	-	-	-	_	_	-	-	-	_
4.4 - [Name of sub-vote] 4.5 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	- -
4.6 - [Name of sub-vote]		-	-	-	-	_	_	-	-	-	_
4.7 - [Name of sub-vote] 4.8 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
4.9 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-	-
4.10 - [Name of sub-vote]		-	-	-	-	-	-	_	_	_	-
	1										
Vote 5 - Waste Management 5 1 - Solid Waste Removal		(132) 225	(9,786)	44	550 550	130 130	130 130	130 130	356 356	190 190	199 199
5.1 - Solid Waste Removal 5.2 - Street Cleaning		225	0 -	-	550 550 –	130 130 –	130 130 –	130 130 –	356 356 —	190 190 –	1 99 199 –
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites)		225		- - 44	550	130 - -	130 - -	130	356	190	199 - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote]		225 - (358)	0 -	- 44 -	550 - -	130	130 -	130 - -	356 -	190 - -	199 - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - (Name of sub-vote]		225 - (358) -	0 - (9,786) -	- - 44 - -	550 - - - - -	130 - - -	130 - - - - -	130 - - - - -	356 - - -	190 - - -	199 - - - - -
5.1 · Solid Waste Removal 5.2 · Street Cleaning 5.3 · Solid Waste Disposal (Landfill Sites) 5.4 · (Name of sub-vote) 5.5 · [Name of sub-vote] 5.6 · [Name of sub-vote] 5.7 · [Name of sub-vote] 5.8 · [Name of sub-vote]		225 - (358) - -	(9,786) - -	- 44 - - -	550 - - - - - -	130 - - - - - -	130 - - - -	130 - - - - - -	356 - - - -	190 - - - -	199 - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote]		225 - (358) - - - - -	0 - (9,786) - - - - -	- 44 - - - -	550 - - - - - - -	130 - - - - - - -	130 - - - - - - -	130 - - - - - - -	356 - - - - - - -	190 - - - - -	199 - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote]		225 - (358) - - - - - - -	(9,786) - - - - - - - - -	- 44 - - - - -	550 - - - - - -	130 - - - - - -	130 - - - - - -	130 - - - - - -	356 - - - - - -	190 - - - - - -	199 - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.11 - [Name of sub-vote] 5.12 - [Name of sub-vote] 5.13 - [Name of sub-vote] 5.14 - [Name of sub-vote] 5.15 - [Name of sub-vote] 5.16 - Electricity		225 - (358) - - - - -	0 - (9,786) - - - - -	- 44 - - - -	550 - - - - - - - -	130 - - - - - - - -	130 - - - - - - - -	130 - - - - - - - -	356 - - - - - - -	190 - - - - - -	199 - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development		225 - (358) - - - - - - - - (0)	0 (9,786) - - - - - - - (0)	- - 44 - - - - - - (0)	550 - - - - - - -	130 - - - - - - - -	130 - - - - - - - -	130 - - - - - - - -	356 - - - - - - -	190 - - - - - -	199 - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Rome of sub-vote] 5.10 - [Rome of sub-vote] 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote]		225 - (358) (0) (0)	(9,786) - - - - - - - (0) (0)	- - 44 - - - - - - (0)	550 - - - - - - - - -	130 - - - - - - - - -	130 - - - - - - - - - -	130 - - - - - - - - -	356 	190 - - - - - - - -	199 - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote]		225 - (358) (0) (0)	(9,786) - (9,786) (0) (0)	- - 44 - - - - - - (0)	550 - - - - - - - - -	130 - - - - - - - - - - -	130 - - - - - - - - - - -	130 - - - - - - - - - - -	356 	190 - - - - - - - - -	199 - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 4.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote]		225 - (358) (0) (0)	(9,786) - - - - - (0) (0) - - -	- -44 - - - - - (0) (0) - - -	550 - - - - - - - - - - - - - -	130 	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - -	356 	190 - - - - - - - - - - - -	199 - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote]		(358) (35	(9,786) - - - - - - (0) (0) - -	- -44 - - - (0) (0) - -	550 - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	356 - - - - - - - - - - - - - - - - - - -	190 - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 4.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote]			(9,786) - (9,786) (0) (0) 	- -44 - - - - (0) (0) - - - -	550 - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	356 	190 - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote]	ED-	(358) (35	(9,786) - (9,786) (0) (0) 	- - 44 - - - - (0) (0) - - - - - - - - (9)	550 - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	356 	190 - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote]		225 - (358) 	(9,786) - (9,786) (0) (0) 	- -44 - - - (0) (0) - - - - -	550 - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	356 	190 - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.15 - [Name of sub-vote] 6.16 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.18 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.20 - [Name of sub-vote] 6.30 - [Name of sub-vote] 6.40 - [Name of sub-vote] 6.50 - [Name of sub-vote] 6.70 - [Name of sub-vote] 6.80 - [Name of sub-vote] 6.90 - [Name of sub-vote] 6.9		225 - (358) (0) (0) (0)	(9,786) - - - - - (0) (0) - - - - - (26,247) - (2,786)		550 - - - - - - - - - - - - - - - - - -	130 	130 	130 	356	190 - - - - - - - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.15 - [Name of sub-vote] 6.16 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.18 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.15 - [Name of sub-vote] 6.16 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.18 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.10 - [Name of sub-vote]		225 - (358) 	(9,786) - - - - - (0) (0) - - - - - - - - - - - - - - - - - - -	- 44 - 44 	550 - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	130 - - - - - - - - - - - - - - - - - - -	356	190 - - - - - - - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Vote 7 - Planning and Development 7.1 - Corporate Wide Strategic Planning (IDPs, L 7.2 - Town Planning, Building Regulations and E 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote]		225 - (358) (0) (0) (0)	(9,786) - - - - - (0) (0) - - - - - (26,247) - (2,786)		550 - - - - - - - - - - - - - - - - - -	130 5,500 	130 5,500 	130 5,500 	356	190 - - - - - - - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] Vote 6 - Energy Sources 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 7.1 - Corporate Wide Strategic Planning (IDPs, L. 7.2 - Town Planning, Building Regulations and E. 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.5 - [Name of sub-vote]		(2,691)	(9,786) - - - - - (0) (0) - - - - - (26,247) - (2,786)	- 44 - 44 	550 - - - - - - - - - - - - - - - - - -	130 5,500 	130 5,500	130 5,500	356	190 - - - - - - - - - - - - - - - - - - -	199 - - - - - - - - - - - - - - - - - -
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.2 - Town Planning, Building Regulations and E 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote] 7.8 - [Name of sub-vote] 7.9 - [Name of sub-vote] 7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.2 - [Name of sub-vote] 7.3 - [Name of sub-vote] 7.3 - [Name of sub-vote] 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.7 - [Name of sub-vote]		225 - (358) 	(9,786) - (9,786) - (0) (0) (0) - (2,786) - (2,786) - (23,462)		550 - - - - - - - - - - - - - - - - - -	130 5,500 -	130	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.15 - [Name of sub-vote] 6.16 - [Name of sub-vote] 6.17 - [Name of sub-vote] 7.18 - [Name of sub-vote] 7.29 - [Name of sub-vote] 7.30 - [Name of sub-vote] 7.40 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote]			(9,786) - - - - - - (0) (0) - - - - (2,786) - (23,462)	- 44 - 44	550 - - - - - - - - - - - - - - - - - -	130 5,500 -	130 5,500	130 5,500	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 7.1 - Corporate Wide Strategic Planning (IDPs, L 7.2 - Town Planning, Building Regulations and E 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote] 7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.11 - [Name of sub-vote] 7.12 - [Name of sub-vote] 7.13 - [Name of sub-vote] 7.14 - [Name of sub-vote] 7.15 - [Name of sub-vote] 7.16 - [Name of sub-vote] 7.17 - [Name of sub-vote] 7.18 - [Name of sub-vote] 7.19 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.10 - [Name of sub-vote]	inforc	225 - (358) (0) (0) (0) (2,691)	(9,786) - (9,786) - (0) (0) (0) - (2,786) - (2,786) - (23,462)		550 - - - - - - - - - - - - - - - - - -	130	130	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.1 - Electricity 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 7.14 - (Name of sub-vote] 7.25 - [Name of sub-vote] 7.36 - [Name of sub-vote] 7.47 - [Name of sub-vote] 7.48 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 7.50 - [Name of sub-vote] 7.50 - [Nam	inforc	225 - (358) 	(9,786) (9,786) (9,786) (0) (0) (0) (0) (- - - - (2,786) (2,786) (- - (2,786) (- - (2,786) (- - (2,786)		550 - - - - - - - - - - - - - - - - - -	130 5,500 -	130 	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 6.15 - [Name of sub-vote] 6.16 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.19 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.20 - [Name of sub-vote] 7.30 - [Name of sub-vote] 7.40 - [Name of sub-vote] 7.51 - [Name of sub-vote] 7.52 - [Name of sub-vote] 7.53 - [Name of sub-vote] 7.54 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.56 - [Name of sub-vote] 7.57 - [Name of sub-vote] 7.58 - [Name of sub-vote] 7.59 - [Name of sub-vote] 8.10 - [Name of sub-vote] 8.20 - [Name of sub-vote] 8.31 - [Name of sub-vote] 8.32 - [Name of sub-vote] 8.34 - [Name of sub-vote] 8.34 - [Name of sub-vote] 8.34 - [Name of sub-vote]	inforc	(2,691)	(9,786) - - - - (0) (0) - - - - (2,786) - - (2,786) - - (2,3462) - - - (1,030) (1,030)	- 44 44 - 44	550 - - - - - - - - - - - - - - - - - -	130	130	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.2 - Town Planning, Building Regulations and E 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote] 7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.20 - [Name of sub-vote] 7.3 - [Name of sub-vote] 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 8.6 - [Name of sub-vote] 8.7 - [Name of sub-vote] 8.8 - [Name of sub-vote] 8.9 - [Name of sub-vote] 8.10 - [Name of sub-vote] 8.11 - [Name of sub-vote] 8.22 - [Name of sub-vote] 8.33 - [Name of sub-vote] 8.40 - [Name of sub-vote] 8.50 - [Name of sub-vote]	inforc	225 - (358) (0) (0) (0) (0) (2,691) - (2,691) - (2	(9,786) (0) (0) (0) (26,247) - (2,786) (23,462) (1,030) (1,030)		550 	130	130	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.7 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.11 - [Name of sub-vote] 6.12 - [Name of sub-vote] 6.13 - [Name of sub-vote] 6.14 - [Name of sub-vote] 7.15 - [Name of sub-vote] 7.16 - [Name of sub-vote] 7.17 - [Name of sub-vote] 7.18 - [Name of sub-vote] 7.19 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.11 - [Name of sub-vote] 7.12 - [Name of sub-vote] 7.13 - [Name of sub-vote] 7.14 - [Name of sub-vote] 7.15 - [Name of sub-vote] 8.15 - [Name of sub-vote] 8.26 - [Name of sub-vote] 8.36 - [Name of sub-vote] 8.47 - [Name of sub-vote] 8.57 - [Name of sub-vote] 8.58 - [Name of sub-vote] 8.59 - [Name of sub-vote] 8.70 - [Name of sub-vote] 8.71 - [Name of sub-vote] 8.71 - [Name of sub-vote]	inforc	225 (358) (358) (358) (2,691)	(9,786) (0,786) (2,786) (2,786) (1,030) (1,030)	- 44 - 44 (0) (0) (0) (76) - (888) (48) (48)	550 	130	130	130	356	190 - - - - - - - - - - - - - - - - - - -	199
5.1 - Solid Waste Removal 5.2 - Street Cleaning 5.3 - Solid Waste Disposal (Landfill Sites) 5.4 - [Name of sub-vote] 5.5 - [Name of sub-vote] 5.6 - [Name of sub-vote] 5.7 - [Name of sub-vote] 5.8 - [Name of sub-vote] 5.9 - [Name of sub-vote] 5.10 - [Name of sub-vote] 5.10 - [Name of sub-vote] 6.2 - Regional Planning and Development 6.3 - [Name of sub-vote] 6.4 - [Name of sub-vote] 6.5 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.6 - [Name of sub-vote] 6.8 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.9 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.17 - [Name of sub-vote] 6.19 - [Name of sub-vote] 6.10 - [Name of sub-vote] 6.10 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.2 - Town Planning, Building Regulations and E 7.3 - Project Management Unit 7.4 - [Name of sub-vote] 7.5 - [Name of sub-vote] 7.6 - [Name of sub-vote] 7.7 - [Name of sub-vote] 7.8 - [Name of sub-vote] 7.9 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.10 - [Name of sub-vote] 7.20 - [Name of sub-vote] 7.31 - [Name of sub-vote] 7.41 - [Name of sub-vote] 7.42 - [Name of sub-vote] 7.43 - [Name of sub-vote] 7.44 - [Name of sub-vote] 7.55 - [Name of sub-vote] 7.66 - [Name of sub-vote] 7.76 - [Name of sub-vote] 7.77 - [Name of sub-vote] 7.86 - [Name of sub-vote] 7.87 - [Name of sub-vote] 7.88 - [Name of sub-vote] 7.99 - [Na	inforc	225 - (358) (0) (0) (0) (2,691) (2,691) 175 175 175 	(9,786) - (9,786) - (0) (0) (0) - (0) - (2,786) - (2,786) - (1,030) (1,030) - (1,030)		550 - - - - - - - - - - - - - - - - - -	130	130	130	356	190	199

Vote 9 - Roads 9.1 - Roads	19,556 19,556	29,571	14,576	31,555		31,760	31,760	34,674	-	_
0.2 [Name of out yets]	13,000	29,571	14,576	31,555	31,760 31,760	31,760	31,760	34,674	-	-
9.2 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
9.3 - [Name of sub-vote] 9.4 - [Name of sub-vote]		-	-	-	-	-	-	-	-	- -
9.5 - [Name of sub-vote]	_	_	-	-	-	-	_	-	-	_
9.6 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
9.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
9.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
9.9 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
9.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 10 - Sport and Recreation	-	(404)	-	650	250	250	250	1,034	-	-
10.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
10.2 - Central City Improvement District 10.3 - Civil Defence	-	-	-	-	-	-	-	-	-	-
10.3 - Civil Defence 10.4 - Cultural Matters	_		_	_	-	_	_	_	_	_
10.5 - Fire Fighting and Protection	_	(404)	_	_	_	_	_	_	_	_
10.6 - Literacy Programmes	_	- (.0.,	-	_	_	_	_	_	-	_
10.7 - Marketing, Customer Relations, Publicity and	d M –	-	-	650	250	250	250	1,034	-	-
10.8 - Road and Traffic Regulation	-	-	-	-	-	-	-	-	-	-
10.9 - Tourism	-	-	-	-	-	-	-	-	-	-
10.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 111]	-	-	-	-	-	-	_	-	-	-
11.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
11.2 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
11.3 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
11.4 - [Name of sub-vote] 11.5 - [Name of sub-vote]	_	-	-	-	-	-	-	-	-	-
11.5 - [Name of sub-vote] 11.6 - [Name of sub-vote]	_	_	_	-	-	_	_	-	_	_
11.7 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
11.8 - [Name of sub-vote]	-	-	-	-	-	_	-	_	_	_
11.9 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
11.10 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 1210]	_	_	_	-	-	-	_	-	_	_
12.1 - Fleet Management	_	-	_	_	_	_	_	_	_	-
12.2 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
12.3 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
12.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
12.5 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
12.6 - [Name of sub-vote] 12.7 - [Name of sub-vote]	-	-	_	- -	- -	-	-	-	-	-
12.7 - [Name of sub-vote] 12.8 - [Name of sub-vote]	_	_	-	-	-	-	-	-	-	- -
12.9 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
12.10 - [Name of sub-vote]	_	-	_	-	-	_	-	-	-	_
Vote 13 - [NAME OF VOTE 13]	_	_	_	_	_	_	_	_	_	_
13.1 - [Name of sub-vote]	_	-	-	-	-	-	-	-	-	-
13.2 - [Name of sub-vote]	-	-	_	-	-	_	-	_	-	_
13.3 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
13.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
13.5 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
13.6 - [Name of sub-vote] 13.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
13.7 - [Name of sub-vote] 13.8 - [Name of sub-vote]	_	_	_	_	_	_	-	_	_	- -
13.9 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
13.10 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
Vote 14 - [NAME OF VOTE 14]	_	_	_	_	_	-	_	-	_	_
14.1 - [Name of sub-vote]	_	_	_	_	_	-	_	-	-	_
14.2 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
14.3 - [Name of sub-vote]	-	-	_	-	-	_	-	_	-	_
14.4 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
14.5 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
14.6 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
14.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
14.8 - [Name of sub-vote] 14.9 - [Name of sub-vote]	_	-	_	-	-	-	-	-	-	- -
14.10 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
I I										
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
15.1 - [Name of sub-vote] 15.2 - [Name of sub-vote]	_	_	_	-	-	-	_	-	-	_
15.2 - [Name of Sub-vote] 15.3 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
15.4 - [Name of sub-vote]	_	_	_	_	_	_	_	_	_	_
15.5 - [Name of sub-vote]	-	-	-	-	-	_	-	_	_	-
15.6 - [Name of sub-vote]	_	_	-	-	-	-	-	-	-	-
15.7 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
15.8 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
15.9 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
15.10 - [Name of sub-vote]	_	(201,769)	10,980	51,533	59,035	59,035	59,035	52,003	- 44.050	11,321
Capital single-year expenditure sub-total	28,427							52 003	11,258	11 321

Multi-ye	ar appropriation in the 2022/23	for Budget Year Annual Budget	2023/24	N	lulti-year appropr in the 2022/23	Annual Budget	25	New m (funds for	ulti-year approp	riations g projects)
Appropriation for 2023/24	Adjustments in 2022/23	Downward adjustments for 2023/24	Appropriation carried forward	Appropriation for 2023/24	Adjustments in 2022/23	Downward adjustments for 2023/24	Appropriation carried forward	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	_		_	_	_		_	_	_	
_	_	_	_	_	_	_	_	_	_	_
			-							
			-				-			
			_				-			
			-				-			
			-				-			
-	_	-	-	_	_	-	-	_	-	_
_	_	_	- - -	_	_	_	-	_	_	_
			-				-			
			-				-			
			-				-			
			-				-			
			-				-			
			-				-			
-	-	-	-	-	-	_	-	-	-	-
			-				-			
			-				-			
			-				-			
			-				-			
			-				-			
			-				-			
-	-	-	-	-	-	-	-	-	-	-
			- -				-			
			-				-			
			-				-			
			-				-			
			-				-			
			_				-			
-	-	-	-	-	-	-	-	-	-	-
							_			
			-				_			
			-				-			
			-				-			
			-				-			
			-				-			
-	_	-	-	-	_	-	-	-	_	_
			-				-			
			-				-			
			-				- - - - - -			
			-				-			
			-				-			
			- - -				_			
-	-	-	-	-	_	-	-	-	-	-
			-				- - - - - - -			
			-				-			
			_							
			-							
			_				_			
			_							

	_ 1		l _	_	_	l _	l _	1 _	-	_	1 _
	_	_	_	_	_	_	_	_	_	_	_
				-				-			
				_				_			
				-				-			
				-				_			
				-				-			
				-				-			
	_	_	_		_	_	_	_	_	_	_
				-				_			
				-				-			
				_				_			
				-				-			
				-				_			
				-				-			
				_				_			
	_	_	_	_	_	_	_	_	_	_	_
				-				-			
				-				-			
				_				_			
				-				-			
				_				_			
				-				-			
				-				-			
	_	_	_		_	_	_	_	_	_	_
				-				_			
				-				-			
				_				_			
				-				-			
				_				_			
				-				-			
				-				_			
	_	_	_	_	_	_	_	_	_	_	_
				-				-			
				-				-			
				_				_			
				-				-			
				_				_			
				-				-			
				_				_			
	_	_	_		_	_	_	_	_	_	_
				-				-			
				-				-			
				_				_			
				-				-			
				_				_			
				-				-			
				_				_			
	-	-	-		-	-	-	-	_	_	-
				-				-			
				_				_			
				-				-			
				-				-			
				_				_			
				-				-			
				_				_			
	-	-	-	-	-	-	-	-	-	-	-
				-				-			
								_			
								-			
				-				-			
				_				_			
				-				-			
<u> </u>	-				-				_		

KZN271 Umhlabuyalingana - Table A6 Budgeted Financial Position

Description	Ref	2019/20	2020/21	2021/22		Current Ye	ear 2022/23		2023/24 Mediu	ım Term Revenue & Expenditu	re Framework
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
ASSETS											
Current assets											
Cash and cash equivalents		64,157	84,158	102,442	105,572	120,693	120,693	176,080	158,961	195,217	247,541
Trade and other receivables from exchange transactions	1	(39,568)	(43,904)	1,050	1,281	727	727	772	868	871	875
Receivables from non-exchange transactions	1	49,920	54,869	29,857	27,688	9,026	9,026	34,494	17,307	12,275	12,273
Current portion of non-current receivables		5	15	29	-	-	-	118	-	-	-
Inventory	2	190	282	165	282	165	165	1,908	165	93	91
VAT		(400)	(947)	10,954	7,011	22,416	22,416	12,475	24,866	23,361	22,284
Other current assets		150	-	53	-	-	-	65	-	-	-
Total current assets		74,454	94,473	144,549	141,835	153,026	153,026	225,912	202,167	231,818	283,064
Non current assets											
Investments		-	-		-	-	-	-	-	-	-
Investment property		-	-		-	-	-	-	-	-	-
Property, plant and equipment	3	305,544	332,628	346,249	411,658	383,618	383,618	358,831	411,460	397,788	393,134
Biological assets		-	-	-	-	-	-	-	-	-	-
Living and non-living resources		-	-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-	-
Intangible assets		903	593	275	4,213	466	466	38	602	457	442
Trade and other receivables from exchange transactions		_	_	_		_				_	_
Non-current receivables from non-exchange transactions		_	_	_						_	_
Other non-current assets		_	_	_	_	_	_	_	_	_	_
Total non current assets		306,447	333,220	346.524	415,872	384.085	384,085	358,869	412.063	398,245	393,575
TOTAL ASSETS		380,901	427,694	491,073	557,707	537.111	537.111	584,781	614,230	630,063	676,639
LIABILITIES			, ,		,			,		,	,
Current liabilities											
Bank overdraft		-	-	-	-	_	-	-	-	-	-
Financial liabilities		-	-	-	-	-	-	-	-	-	-
Consumer deposits		-	-	3	-	-	-	8	-	-	-
Trade and other payables from exchange transactions	4	16,180	20,784	21,814	31,611	19,809	19,809	8,274	35,689	34,438	27,290
Trade and other payables from non-exchange transactions	5	44,138	27,136	52,532	3,369	12,708	12,708	76,361	2,286	1,986	1,986
Provision		_	-	-	-	2,099	2,099	-	2,512	2,512	2,512
VAT		-	207	13,774	110	3,032	3,032	13,910	218	228	239
Other current liabilities		-	-	-	-	_	-	-	-	-	_
Total current liabilities		60,319	48,127	88,123	35,090	37,648	37,648	98,553	40,706	39,165	32,027
Non current liabilities											
Financial liabilities	6	16	16	16	-	_	_	(16)	_	_	_
Provision	7	(3,820)	(3,820)	(3,820)	20,874	22,547	22,547	(3,820)	24,412	24,412	24,412
Long term portion of trade payables		_	-	_	_	_	_	_	_	_	_
Other non-current liabilities		_	_	_	_	3,641	3,641		3,820	3,820	3,820
Total non current liabilities		(3,804)	(3,804)	(3,804)	20,874	26,187	26,187	(3,836)	28,232	28,232	28,232
TOTAL LIABILITIES		56,515	44,323	84,319	55,964	63,835	63,835	94,717	68,938	67,397	60,260
NET ASSETS		324,387	383,371	406,754	501,743	473,275	473,275	490,063	545,291	562,666	616,379
COMMUNITY WEALTH/EQUITY											
Accumulated surplus/(deficit)	8	320,567	379,551	402,934	503,074	473,096	473,096	486,069	545,941	563,346	617,090
Reserves and funds	9	-	-	-	-	-	-	-	-	-	-
Other											
TOTAL COMMUNITY WEALTH/EQUITY	10	320,567	379,551	402,934	503,074	473,096	473,096	486,069	545,941	563,346	617,090
											(711)

References 3,820 3,820

1. Detail breakdown in Table SA3 for Trade receivables from Exchange and Non-exchange transactions

2. Include completed low cost housing to be transferred to beneficiaries within 12 months detail provided in Table SA3

3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements) detail in SA3

4. Detail breakdown in Table SA3.

5. Detail breakdown in Table SA3.

KZN271 Umhlabuyalingana - Table A7 Budgeted Cash Flows

Description	Ref	2019/20	2020/21	2021/22		Current Yea	ar 2022/23		2023/24 Med	ium Term Revenu Framework	e & Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Property rates		-	-	17,736	20,986	23,360	23,360	32,881	20,117	26,302	27,512
Service charges		-	-	640	306	503	503	1,344	470	493	516
Other revenue		64,283	387,909	302,190	4,879	3,299	3,299	560,593	5,120	4,989	5,219
Transfers and Subsidies - Operational	1	-	-	8,124	221,519	221,284	221,284	15,882	238,168	254,563	249,844
Transfers and Subsidies - Capital	1	-	-	50,354	43,788	26,288	26,288	102,877	52,375	48,234	42,994
Interest		-	1,991	2,681	2,146	5,330	5,330	13,573	7,784	5,719	5,837
Dividends		-	-	-	-	-	-	-	-	_	_
Payments											
Suppliers and employees		(9,313)	(11,655)	241,296	(254,477)	(295,916)	(295,916)	(487,779)	(214,224)	(226,025)	(227,849)
Interest		-	-	-	(995)	(999)	(999)	-	(6)		(7)
Transfers and Subsidies	1	_	-	_	-	(700)	(700)	_	(1,000)	(1,046)	(797)
NET CASH FROM/(USED) OPERATING ACTIVITIES		54,969	378,244	623,021	38,152	(17,552)	(17,552)	239,371	108,803	113,224	103,270
CASH FLOWS FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE		-	-	-	-	-	-	-	683	248	260
Decrease (increase) in non-current receivables		_	-	_	_	_	_	_	_	_	_
Decrease (increase) in non-current investments		_	_	_	_	_	_	_	_	_	_
Payments											
Capital assets		_	-	_	46,709	29,788	29,788	_	(67,803)	(52,086)	(48,559)
NET CASH FROM/(USED) INVESTING ACTIVITIES		-	-	_	46,709	29,788	29,788	-	(67,120)	(51,838)	(48,300)
CASH FLOWS FROM FINANCING ACTIVITIES											
Receipts											
Short term loans											
Borrowing long term/refinancing		-	-	-	_	-	-	_	_	_	_
Increase (decrease) in consumer deposits		-	-	_	_	-	_	_	_	_	_
Payments									_	_	_
Repayment of borrowing		_	_	_	_	_	_	_	_	_	
NET CASH FROM/(USED) FINANCING ACTIVITIES						-					
	-	-	-		-			-	-		
NET INCREASE/ (DECREASE) IN CASH HELD		54,969	378,244	623,021	84,861	12,236	12,236	239,371	41,682	61,386	54,970
Cash/cash equivalents at the year begin:	2	-	-	-	-	-	-	-	119,906	161,588	222,974
Cash/cash equivalents at the year end:	2	54,969	378,244	623,021	84,861	12,236	12,236	239,371	161,588	222,974	277,944
References											
1. Local/District municipalities to include transfers from/to			ties								
2. Cash equivalents includes investments with maturities	of 3 n	nonths or less									
The MTREF is populated directly from SA30.											
Total receipts		64,283	389,899	381,725	293,624	280,062	280,062	727,150	324,716	340,549	332,182

3. The MTREF is populated directly from SA30.										
Total receipts	64,283	389,899	381,725	293,624	280,062	280,062	727,150	324,716	340,549	332,182
Total payments	(9,313)	(11,655)	241,296	(208,763)	(267,827)	(267,827)	(487,779)	(283,034)	(279,163)	(277,212)
	54,969	378,244	623,021	84,861	12,236	12,236	239,371	41,682	61,386	54,970

KZN271 Umhlabuyalingana - Table A8 Cash backed reserves/accumulated surplus reconciliation

Description	Ref	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Cash and investments available											
Cash/cash equivalents at the year end	1	54,969	378,244	623,021	84,861	12,236	12,236	239,371	161,588	222,974	277,944
Other current investments > 90 days		9,188	(294,087)	(520,579)	20,712	108,457	108,457	(63,291)	(2,627)	(27,757)	(30,403)
Non current Investments	1	-	-	-	-	-	-	-	-	_	_
Cash and investments available:		64,157	84,158	102,442	105,572	120,693	120,693	176,080	158,961	195,217	247,541
Application of cash and investments											
Trade payables from Non-exchange transactions: Oth	er	3,700	111	111	_	_	_	111	300	_	_
Unspent borrowing		_	_	_	_	_	_		_	_	_
Statutory requirements	2										
Other working capital requirements	3	(6,861)	(131,885)	(38,454)	26,257	18,108	18,108	(170,020)	20,773	21,810	14,667
Other provisions											
Long term investments committed	4	-	-	-	_	-	-	-	_	_	_
Reserves to be backed by cash/investments	5										
Total Application of cash and investments:		(3,161)	(131,774)	(38,343)	26,257	18,108	18,108	(169,910)	21,073	21,810	14,667
Surplus(shortfall)		67,318	215,932	140,785	79,315	102,585	102,585	345,990	137,888	173,407	232,874

References

- 1. Must reconcile with Budgeted Cash Flows
- 2. For example: VAT, taxation
- 3. Council approval for policy required include sufficient working capital (e.g. allowing for a % of current debtors > 90 days as uncollectable)
- 4. For example: sinking fund requirements for borrowing

Compensation for Occupational Injuries and Diseases

5. Council approval required for each reserve created and basis of cash backing of reserves - Total Reserves to be backed by cash/investments excl Valuation reserve

Other working capital requirements Debtors	23,041	152,669	60,268	5,354	1,701	1,701	178,294	14,916	12,628	12,623
Creditors due	16,180	20,784	21,814	31,611	19,809	19,809	8,274	35,689	34,438	27,290
Total	6,861	131,885	38,454	(26,257)	(18,108)	(18,108)	170,020	(20,773)	(21,810)	(14,667)
Debtors collection assumptions										
Balance outstanding - debtors	50,111	55,152	30,021	27,971	9,191	9,191	36,402	17,472	12,369	12,364
Estimate of debtors collection rate	46.0%	276.8%	200.8%	19.1%	18.5%	18.5%	489.8%	85.4%	102.1%	102.1%
Land to the Secretary of the Assessment of the A								·		
Long term investments committed										
Balance (Insert description; eg sinking fund)										
				_					_	
Reserves to be backed by cash/investments										
Housing Development Fund	-	_	_	-	_	_	_	_	_	_
Capital replacement										
Self-incurance										

Note:

Employee Benefit Non-current Provisions Valuation

Capitalisation

Investment in associate account

6. Above reserves do not include Revaluation reserve. Revaluation reserve not required to be cash backed

Description	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/2	3	2023/24 Mediun	n Term Revenue Framework	& Expenditure
thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year + 2025/26
APITAL EXPENDITURE										
Total New Assets	1	243,736	105,953	132,857	43,043	49,890	49,890	57,325	45,111	42,03
Roads Infrastructure		184,579	69,802	84,378	31,555	31,760	31,760	34,674	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		2,862	-	-	-	-	-	-	-	_
Water Supply Infrastructure		-	-	-	-	-	_	-	-	_
Sanitation Infrastructure		-	-	-	-	-	_	-	-	_
Solid Waste Infrastructure		-	-	-	350	130	130	174	-	-
Rail Infrastructure		_	-	-	-	-	_	_	-	_
Coastal Infrastructure		_	_	_	_	_	_	_	-	_
Information and Communication Infrastructure		_	-	_	-	-	_	_	-	_
Infrastructure		187,441	69,802	84,378	31,905	31,891	31,891	34,848	-	_
Community Facilities		44,334	35,472	43,548	3,478	10,640	10,640	4,783	_	_
Sport and Recreation Facilities		_	_	_			_	6,957	34,034	30,90
Community Assets		44,334	35,472	43,548	3,478	10,640	10,640	11,739	34,034	30,90
Heritage Assets			-	-	0,470	10,040		- 1,,,,,,	04,004	-
Revenue Generating		_	_	_	_	_	_	_	_	
Non-revenue Generating		_	_	_	_	_	_	_	-	_
Investment properties		-	_			-		_		
• •									-	•
Operational Buildings		-	-	-	-	-	-	-	-	-
Housing		-	_	-	-	-	_	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		1,934	-	-	500	-	-	130	-	-
Intangible Assets		1,934	-	-	500	-	-	130	-	-
Computer Equipment		1,601	26	458	887	1,028	1,028	522	545	56
Furniture and Office Equipment		883	224	48	1,040	435	435	1,130	1,180	1,23
Machinery and Equipment		4,902	93	3,641	5,233	5,897	5,897	5,651	5,902	5,72
Transport Assets		2,640	335	784	-	-	-	3,304	3,450	3,60
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Mature		_	_	_	-	_	_	_	-	-
Immature		_	_	_	_	_		_	_	_
		_								
Living Resources		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	119,511	17,516	1,575	8,491	9,145	9,145	1,634	182	19
Roads Infrastructure		9,705	-	-	-	-	-		_	_
Storm water Infrastructure		-	_	_	_	_	_	_	_	-
Electrical Infrastructure		_	_	_	_	_	_	_	_	_
Water Supply Infrastructure		_	_	_	_	_	_	_	_	_
Sanitation Infrastructure		_	_	_	_	_	_	_	_	_
Solid Waste Infrastructure		10,085	298	343	_	_	_	_	_	_
Rail Infrastructure		10,000	290	J43 -	_	_	_	_	-	_
Coastal Infrastructure		-							-	_
		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		- 40 700	-	-	-	-		-	-	
Infrastructure		19,790	298	343					-	-
Community Facilities		28,503	16,404	-	5,433	7,406	7,406	1,034	-	-
Sport and Recreation Facilities		37,331	-	-	-	-	-	-	-	-
Community Assets		65,833	16,404	-	5,433	7,406	7,406	1,034	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	_	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		23,535	-	118	300	-	-	522	182	19
Housing		-	-	_	-	-	_	-	-	-
Other Assets		23,535	-	118	300	-	-	522	182	19
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	_	-	-	-
Licences and Rights		146	-	-	-	-	_	_	-	-
Intangible Assets		146	-	-	-	-	_	-	-	-
Computer Equipment		327	588	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	_	-	-	
Machinery and Equipment		2,423	226	1,114	258	-	_	78	-	
Transport Assets		7,457	-	-	2,500	1,739	1,739	-	_	
Land		- 1,101	_	_	-		-,	_	-	
Zoo's, Marine and Non-biological Animals		_	_	_	_	_	_	_	_	_
				_	_	_	-		_	_
Mature		-	-	-	-	-	-	-	-	-
Immature		_	-	-	-	-	-	-	-	

	1	1 1	i			i	ı			
Total Upgrading of Existing Assets	6	-	-	-	-	-	-	-	-	-
Roads Infrastructure		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	_
Electrical Infrastructure Water Supply Infrastructure		_	-	-	_	_	_	-	-	_
Sanitation Infrastructure		_	_	_	_	_	_	_	_	_
Solid Waste Infrastructure		_	_	_	_	_	_	_	_	_
Rail Infrastructure		_	-	_	_	_	_	_	_	_
Coastal Infrastructure		_	-	_	_	_	_	-	-	_
Information and Communication Infrastructure		_	_	_	_	_	_	_	_	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community Facilities		-	-	-	-	_	-	-	-	_
Sport and Recreation Facilities Community Assets		-	-			-	-	-	-	-
Heritage Assets		_	_	_	_	_	_	_	_	_
Revenue Generating		_	_	_	_	_	_	_	_	_
Non-revenue Generating		_	-	_	_	_	_	_	_	_
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	-	-	-
Housing		_	-	_	_	_	-	_	-	-
Other Assets Biological or Cultivated Assets		_	-	-	_	_	_	_	-	-
Servitudes		_	-		_	_	_	_	-	_
Licences and Rights		_	-	-	_	_	_	_	-	_
Intangible Assets		_	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment Transport Assets		_	-	-	_	_	_	-	-	_
Land		_	_	_	_	_	_	_	_	_
Zoo's, Marine and Non-biological Animals		_	-	_	_	_	_	_	_	_
Mature		_	-	-	-	-	_	-	-	-
Immature		_	-	-	-	-	_	-	-	-
Living Resources		_	_	_	_	_	_	_	_	-
	١,	202.047				50.005	50.005	50.050	45.000	40.000
Total Capital Expenditure	4	363,247	123,469	134,431	51,533	59,035	59,035	58,959	45,292	42,226
<u>Total Capital Expenditure</u> Roads Infrastructure	4	363,247 194,285				59,035 31,760	59,035 31,760	58,959 34,674	45,292 - -	42,226 _ _
<u>Total Capital Expenditure</u> Roads Infrastructure Storm water Infrastructure	4		123,469	134,431 84,378	51,533	31,760		34,674	, –	
<u>Total Capital Expenditure</u> Roads Infrastructure	4	194,285 —	123,469 69,802 –	134,431 84,378	51,533	31,760	31,760 -	34,674 -	, –	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure	4	194,285 - 2,862 - -	123,469 69,802	134,431 84,378 - - - -	51,533 31,555 - - - -	31,760 - - - -	31,760 - - - -	34,674 - - - -	, –	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure	4	194,285 - 2,862 -	123,469 69,802 – –	134,431 84,378 - - -	51,533 31,555 - - -	31,760 - - -	31,760 - - -	34,674 - - -	-	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure	4	194,285 - 2,862 - 10,085	123,469 69,802 - - - - 298	134,431 84,378 - - - - 343 -	51,533 31,555 350	31,760 - - - - 130	31,760 - - - - 130	34,674 - - - - 174	-	-
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure	4	194,285 - 2,862 - - 10,085 - -	123,469 69,802 - - - - 298	134,431 84,378 - - - - - 343	51,533 31,555 - - - - - 350	31,760 - - - - 130 -	31,760 - - - - - 130	34,674 - - - - 174 -		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure	4	194,285 - 2,862 - 10,085 - -	123,469 69,802 - - - 298 - -	134,431 84,378 - - - 343 - -	51,533 31,555 350 350	31,760 - - - - 130 - -	31,760 - - - - 130 - -	34,674 - - - - 174 - -	-	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure	4	194,285 - 2,862 - - 10,085 - -	123,469 69,802 - - - - 298	134,431 84,378 - - - - 343 -	51,533 31,555 350	31,760 - - - - 130 -	31,760 - - - - 130	34,674 - - - - 174 -	-	-
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure	4	194,285 - 2,862 - 10,085 - - - 207,231	123,469 69,802 - - - - 298 - - - 70,100	134,431 84,378 - - - 343 - - - 84,720	51,533 31,555 - - - - 350 - - - 31,905	31,760 - - - 130 - - - 31,891	31,760 - - - 130 - - - 31,891	34,674 - - - 174 - - - 34,848	-	1
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets	4	194,285 - 2,862 - 10,085 - - 207,231 72,837	123,469 69,802 - - - - 298 - - - 70,100	134,431 84,378 - - - 343 - - - 84,720	51,533 31,555 - - - - 350 - - - 31,905	31,760 - - - 130 - - - 31,891	31,760 - - - 130 - - - 31,891	34,674 - - - 174 - - - 34,848 5,817	-	-
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets	4	194,285 - 2,862 - 10,085 - - - 207,231 72,837 37,331 110,167	123,469 69,802 - - - 298 - - - 70,100 51,876 - 51,876	134,431 84,378 - - 343 - - 84,720 43,548 - 43,548	51,533 31,555 - - - 350 - - 31,905 8,911 - 8,911	31,760 - - - 130 - - - 31,891 18,046 - 18,046	31,760 - - - 130 - - 31,891 18,046 - 18,046	34,674 - - - 174 - - - 34,848 5,817 6,957 12,773	- - - - - - - 34,034 34,034	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Rail Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating	4	194,285 - 2,862 - 10,085 - - - 207,231 72,837 37,331 110,167 -	123,469 69,802 - - - 298 - - - 70,100 51,876 - - -	134,431 84,378 - - - 343 - - - 84,720 43,548 - -	51,533 31,555 - - - 350 - - - - 31,905 8,911 - -	31,760 - - 130 - - 31,891 18,046 - 18,046	31,760 - - 130 - - 31,891 18,046 - 18,046	34,674 - - - 174 - - - 34,848 5,817 6,957 12,773 - -	- - - - - - - - 34,034 34,034	- - - - - - - - 30,905
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating	4	194,285 - 2,862 - 10,085 - - - 207,231 72,837 37,331 110,167 - -	123,469 69,802 298 70,100 51,876 - 51,876	134,431 84,378 - - 343 - - - 84,720 43,548 - 43,548 - -	51,533 31,555 - - - 350 - - - 31,905 8,911 - 8,911	31,760 - - 130 - - 31,891 18,046 - 18,046 - -	31,760 - - 130 - - 31,891 18,046 - 18,046	34,674 - - - 174 - - - 34,848 5,817 6,957 - - -	- - - - - - 34,034 34,034 - -	- - - - - - 30,905 - - -
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Rail Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating	4	194,285 - 2,862 - 10,085 	123,469 69,802 - - - 298 - - - 70,100 51,876 - - -	134,431 84,378 - - - 343 - - - 84,720 43,548 - 43,548 - - -	51,533 31,555 - - - 350 - - - - 31,905 8,911 - - 8,911	31,760 - - 130 - - 31,891 18,046 - 18,046	31,760 - - 130 - - 31,891 18,046 - 18,046	34,674 174 34,848 5,817 6,957 12,773	- - - - - - 34,034 34,034 - -	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Information and Communication Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties	4	194,285 - 2,862 - 10,085 - - - 207,231 72,837 37,331 110,167 - -	123,469 69,802 298 70,100 51,876 51,876	134,431 84,378 - - - 343 - - - 84,720 43,548 - - - - - 118	51,533 31,555 - - - 350 - - - 31,905 8,911 - 8,911	31,760 - - 130 - - 31,891 18,046 - 18,046 - -	31,760 - - 130 - - 31,891 18,046 - 18,046 - -	34,674 - - - 174 - - - 34,848 5,817 6,957 - - -	- - - - - - 34,034 34,034 - -	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Rail Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets	4	194,285 - 2,862 - 10,085 	123,469 69,802 298 70,100 51,876	134,431 84,378 - - - 343 - - - 84,720 43,548 - - 43,548 - - - 118	51,533 31,555 - - - 350 - - - - 31,905 8,911 - - 8,911	31,760 - - 130 - 31,891 18,046 - 18,046 - - -	31,760 - - 130 - 31,891 18,046 - 18,046 - - -	34,674 - - - 174 - - 34,848 5,817 6,957 12,773 - - - 522	- - - - - - 34,034 34,034 - -	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Rail Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets	4	194,285 - 2,862 - 10,085 	123,469 69,802 298 70,100 51,876	134,431 84,378 - - - 343 - - - 84,720 43,548 - - - - 118 - -	51,533 31,555 - - - 350 - - 31,905 8,911 - - - - 300	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 522 - 522	34,034 34,034 182 - 182	30,905 30,905 - - 190
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Information Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535	123,469 69,802 298 70,100 51,876	134,431 84,378 - - 343 - - - 84,720 43,548 - - - - 118 - - -	51,533 31,555 - - - 350 - - - - - - - - - 31,905 8,911 - - - - - - - - - - - - - - - - - -	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 522	34,034 182 - 182 	30,905 30,905 - - - 190
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Information and Communication Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights	4	194,285 - 2,862 - 10,085 	123,469 69,802 298 70,100 51,876	134,431 84,378 - - - 343 - - - 84,720 43,548 - - - 118 - - - -	51,533 31,555 - - - 350 - - - 31,905 8,911 - - - 300 - - - - 300 - - - - - 350 - - - - - - - - - - - - - - - - - - -	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 522 - 522 - 130		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Information and Communication Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535	123,469 69,802 298 70,100 51,876	134,431 84,378 - - 343 - - - 84,720 43,548 - - - - 118 - - -	51,533 31,555 - - - 350 - - - - - - - - - 31,905 8,911 - - - - - - - - - - - - - - - - - -	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 522	34,034 182 - 182 	30,905 30,905 30,905 - - 190
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Salid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment	4	194,285 - 2,862 - 10,085 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535 - 2,080 2,080 1,928 883	123,469 69,802 298 70,100 51,876	134,431 84,378 - - - 343 - - - 84,720 43,548 - - - 118 - - - - -	51,533 31,555 - - - 350 - - 31,905 8,911 - - - 300 - - - 300 - - - 500 500	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 12,773 522 130 130	34,034 34,034 34,034 182 - 182 	
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Sali Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535 - 2,080 2,080 2,080 1,928 883 7,325	123,469 69,802 298 70,100 51,876 51,876	134,431 84,378 343 84,720 43,548 - 43,548 118 118 458 458 48 4,755	51,533 31,555 - - - 350 - - - 31,905 8,911 - - - 300 - - - - 300 - - - 1 8,911 - - 1 8,911 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31,760 130 - 31,891 18,046 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 12,773 522 130 130 522 1,130 5,730		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Sanitation Infrastructure Sanitation Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535 - 2,080 2,080 2,080 2,080 3,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876	134,431 84,378 343 84,720 43,548 - 43,548 118 118 43,548 43,548 17,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548 18,548	51,533 31,555 350 - 31,905 8,911 300 300 - 500 887 1,040	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 34,848 5,817 6,957 522 522 130 - 130 - 5,730 3,304		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Sali Umaste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets Land	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 23,535 - 2,080 1,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876 51,876	134,431 84,378 343 84,720 43,548 - 43,548 118 118 43,548 178 43,548 178 458 48 4,755 784 -	51,533 31,555 350 31,905 8,911 8,911 300 500 500 887 1,040 5,491 2,500	31,760 130 31,891 18,046	31,760 130 31,891 18,046 18,046 1,028 435 5,897 1,739	34,674 174 34,848 5,817 6,957 12,773 522 - 130 130 522 1,130 5,730 3,304 -		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets Land Zoo's, Marine and Non-biological Animals	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 2,080 2,080 1,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876	134,431 84,378 343 343,548 - 43,548 118 118 458 48,755 784	51,533 31,555 - - - 350 - - - 31,905 8,911 - - - 300 - - - - 300 - - - 1 8,911 - - 1 8,911 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31,760 130 31,891 18,046	31,760 130 31,891 18,046	34,674 174 174 34,848 5,817 6,957 12,773 522 130 130 522 1,130 5,730 3,304		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets Land Zoo's, Marine and Non-biological Animals Mature	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 2,080 2,080 1,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876	134,431 84,378 343 343,548 - 43,548 118 - 118 - 43,548 15,548 17,548	51,533 31,555 350 31,905 8,911 8,911 300 500 500 887 1,040 5,491 2,500	31,760 130 18,046	31,760 130 31,891 18,046	34,674 174 174 34,848 5,817 6,957 12,773 522 130 130 522 1,130 5,730 3,304		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets Land Zoo's, Marine and Non-biological Animals Mature Immature	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 2,080 2,080 1,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876	134,431 84,378 343 343,548 - 43,548 118 - 118 - 458 48 4,755 784	51,533 31,555 350 - 31,905 8,911 300 - 300 - 500 887 1,040 5,491 2,500	31,760 130 18,046	31,760 130 31,891 18,046 1,028 435 5,897 1,739	34,674 174 174 34,848 5,817 6,957 12,773 522 - 130 130 522 1,130 5,730 3,304		
Total Capital Expenditure Roads Infrastructure Storm water Infrastructure Electrical Infrastructure Water Supply Infrastructure Sanitation Infrastructure Sanitation Infrastructure Solid Waste Infrastructure Rail Infrastructure Coastal Infrastructure Information and Communication Infrastructure Information and Communication Infrastructure Community Facilities Sport and Recreation Facilities Community Assets Heritage Assets Revenue Generating Non-revenue Generating Investment properties Operational Buildings Housing Other Assets Biological or Cultivated Assets Servitudes Licences and Rights Intangible Assets Computer Equipment Furniture and Office Equipment Machinery and Equipment Transport Assets Land Zoo's, Marine and Non-biological Animals Mature	4	194,285 - 2,862 - 10,085 207,231 72,837 37,331 110,167 23,535 - 2,080 2,080 1,928 883 7,325 10,097	123,469 69,802 298 70,100 51,876	134,431 84,378 343 343,548 - 43,548 118 - 118 - 43,548 15,548 17,548	51,533 31,555 350 31,905 8,911 8,911 300 500 500 887 1,040 5,491 2,500	31,760 130 18,046	31,760 130 31,891 18,046	34,674 174 174 34,848 5,817 6,957 12,773 522 130 130 522 1,130 5,730 3,304		30,905 30,905 30,905 190 - 190 - 5669 1,233 5,724 3,605

I .	ı	1 1	i		i	I		I I	I	I
ASSET REGISTER SUMMARY - PPE (WDV) Roads Infrastructure	5	306,447 136,878	333,220 160,411	346,524 169,328	415,872 351,684	384,085 196,412	384,085 196,412	412,063 290,430	398,245 254,879	393,575 253,738
Storm water Infrastructure		130,070	100,411	109,320	JJ 1,004 -	190,412	190,412	290,430	254,679	200,700
Electrical Infrastructure		-	_	_	-	1,292	1,292	(303)	(317)	(332)
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure			_	_	-	_	_	-	-	_
Solid Waste Infrastructure Rail Infrastructure		6,551	5,685	5,399	-	(406)	(406)	2,287	2,073	2,032
Coastal Infrastructure		_	_	_	_	_	_	_	_	_
Information and Communication Infrastructure		-	_	_	_	_	_	_	_	_
Infrastructure		143,429	166,095	174,727	351,684	197,299	197,299	292,414	256,635	255,438
Community Assets		121,400	125,259	128,067	8,261	137,903	137,903	77,390	100,355	97,016
Heritage Assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other Assets		25,718	25,703	24,460	24,621	22,899	22,899	24,942	23,509	23,455
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets Computer Equipment		903 973	593 1,153	275 1,216	4,213 261	466 1,530	466 1,530	602 2,503	457 2,512	442 2,522
Furniture and Office Equipment		968	1,058	959	1,040	1,274	1,274	3,386	3,428	3,473
Machinery and Equipment		6,192	10,298	13,835	23,292	18,922	18,922	5,474	5,891	5,655
Transport Assets		6,205	3,061	2,985	2,500	3,792	3,792	5,351	5,459	5,575
Land		659	0	0	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals Living Resources		-	-	-	-	-	-	-	-	_
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	306,447	333,220	346,524	415,872	384,085	384,085	412,063	398,245	393,575
EXPENDITURE OTHER ITEMS	Ť	28,030	31,031	44,518	29,254	33,583	33,583	35,106	39,222	38,279
Depreciation	7	23,046	24,584	28,069	21,532	21,430	21,430	21,532	21,974	23,568
Repairs and Maintenance by Asset Class	3	4,984	6,447	16,449	7,722	12,153	12,153	13,574	17,248	14,711
Roads Infrastructure		3,851	4,826	5,219	3,000	5,000	5,000	6,087	9,417	8,696
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Electrical Infrastructure Water Supply Infrastructure			-	-	-	-	-	-	-	_
Sanitation Infrastructure			_	-	_	_	_	_	_	_
Solid Waste Infrastructure		_	-	-	-	_	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure Infrastructure		3,851	4,826	- 5,219	3,000	5,000	5,000	6,087	9,417	- 8,696
Community Facilities		1,055	1,281	477	209	-	-	-	-	-
Sport and Recreation Facilities		_		_	-	-	_	-	-	-
Community Assets		1,055	1,281	477	209	-	-	-	-	-
Heritage Assets Revenue Generating		_	-	-	-	-	-		-	-
Non-revenue Generating		_	-	_	-	_	-	_		_
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	2,789	429	974	974	2,174	2,274	652
Housing		-	-	- 0.700	-	- 074	-	- 0.474	-	-
Other Assets Biological or Cultivated Assets		-	-	2,789	429 -	974	974	2,174	2,274	652 -
Servitudes			-	-	_	_	-	_	-	_
Licences and Rights		-	-	-	-	_	-	-	-	
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment Furniture and Office Equipment		77	52	36	562	562	562	130	136	143
Furniture and Οπίζε Εquipment Machinery and Equipment			- 287	- 7,927	- 522	1,362	- 1,362	400	418	438
Transport Assets		_	-	1,321	3,000	4,255	4,255	4,783	5,003	4,783
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Mature		-	-	-	-	-	-	-	-	-
Immature		-	-	-	-	-	-	-	-	-
Living Resources	<u>L</u> _	-	-	-	<u> </u>	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		28,030	31,031	44,518	29,254	33,583	33,583	35,106	39,222	38,279
Renewal and upgrading of Existing Assets as % of total capex		32.9%	14.2%	1.2%	16.5%	15.5%	15.5%	2.8%	0.4%	0.4%
Renewal and upgrading of Existing Assets as % of deprecn		518.6%	71.2%	5.6%	39.4%	42.7%	42.7%	7.6%	0.8%	0.8%
R&M as a % of PPE & Investment Property	Ĺ	1.6%	1.9%	4.8%	1.9%	3.2%	3.2%	3.3%	4.3%	3.7%
Renewal and upgrading and R&M as a % of PPE and Investment	Prope	40.7%	7.2%	5.2%	3.9%	5.6%	5.6%	3.7%	4.4%	3.8%
References										

- References

 1. Detail of new assets provided in Table SA34a

 2. Detail of renewal of existing assets provided in Table SA34b

 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to 'Budgeted Financial Position' (written down value)

 6. Detail of upgrading of existing assets provided in Table SA34e

 7. Detail of depreciation provided in Table SA34d

KZN271 Umhlabuyalingana - Table A10 Basic service delivery measurement

Description	Ref	2019/20	2020/21	2021/22	Current Year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year + 2025/26
lousehold service targets	1									
<u>Vater:</u> Piped water inside dwelling		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Piped water inside dwalling Piped water inside yard (but not in dwelling)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Using public tap (at least min.service level)	2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other water supply (at least min.service level)	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Minimum Service Level and Above sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Using public tap (< min.service level)	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other water supply (< min.service level)	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No water supply		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Below Minimum Service Level sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total number of households	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flush toilet (with septic tank)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Chemical toilet		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Pit toilet (ventilated)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other toilet provisions (> min.service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Minimum Service Level and Above sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Bucket toilet		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other toilet provisions (< min.service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No toilet provisions		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Below Minimum Service Level sub-total	F .	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total number of households	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Energy:								l	I	1
Electricity (at least min.service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity - prepaid (min.service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Minimum Service Level and Above sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity (< min.service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity - prepaid (< min. service level)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other energy sources		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Below Minimum Service Level sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total number of households	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse:										
Removed at least once a week		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Minimum Service Level and Above sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Removed less frequently than once a week		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Using communal refuse dump		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Using own refuse dump		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other rubbish disposal		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No rubbish disposal		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Below Minimum Service Level sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total number of households	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Households receiving Free Basic Service	7			*****	*****					
Water (6 kilolitres per household per month)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation (free minimum level service)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity/other energy (50kwh per household per month)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse (removed at least once a week) Informal Settlements		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Cost of Free Basic Services provided - Formal Settlements (R'000)	\vdash	_	_	_	_		_	-	-	-
Water (6 kilolitres per indigent household per month)		_	_	_		_	_			_
Sanitation (free sanitation service to indigent households)				_		_		I	I -	_
Electricity/other energy (50kwh per indigent household per month)		_	_	_	_		_	_	-	_
Refuse (removed once a week for indigent households)		-	_	-	_	_	_	_	_	-
Cost of Free Basic Services provided - Informal Formal Settlements (R'000)			_	-	_	-	_	l -	-	-
Total cost of FBS provided	8	-	-	-	_	_	-	-	-	-
lighest level of free service provided per household								1		
Property rates (R value threshold)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water (kilolitres per household per month)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Sanitation (kilolitres per household per month)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Sanitation (Rand per household per month)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Electricity (kwh per household per month)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse (average litres per week)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
evenue cost of subsidised services provided (R'000)	9									
Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Property rates exemptions, reductions and rebates and impermissable values in										
excess of section 17 of MPRA)		(1,649)	(1,128)	(0)	(2,436)	(72)	(72)	(44)	(46)	(4)
Water (in excess of 6 kilolitres per indigent household per month)		(1,043)	(1,120)	(0)	(2,430)	(12)	(12)	(44)	(40)	(4
Sanitation (in excess of 6 kilonitres per indigent nousehold per month)				_		_ [Ī .	I	_
Electricity/other energy (in excess of 50 kwh per indigent household per month)		_	_	_	_	_	_	_	-	-
Electronity calci cherry (in excess of so AWII per murgent nousenous per month)	ı	- I	_		_	_		_	_	_
Refuse (in excess of one removal a week for indigent households)		#N/Δ	#N/Δ		#N/Δ	#N/Δ	#N/Δ			#N/A
Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates	6	#N/A #N/A	#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Refuse (in excess of one removal a week for indigent households)	6	#N/A #N/A #N/A	#N/A #N/A #N/A		#N/A #N/A #N/A	#N/A #N/A #N/A	#N/A #N/A #N/A			#N/A #N/A #N/A

KZN271 Umhlabuvalingana - Supporting Table SA1 Supportinging detail to 'Budgeted Financial Performance'

Description	Ref	2019/20	2020/21	2021/22		Current Ye				m Term Revenue Framework	
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year + 2025/26
R thousand											
REVENUE ITEMS:											
Non-exchange revenue by source	6										
Exchange Revenue Total Property Rates	ь	23,041	24,071	23,053	23,421	23,432	23,432	19,273	25,146	26,302	27,51
Less Revenue Foregone (exemptions, reductions and		23,041	24,071	23,053	23,421	23,432	23,432	19,273	25,140	20,302	27,51
rebates and impermissable values in excess of section											
17 of MPRA)		(1,649)	(1,128)	(0)	(2,436)	(72)	(72)	(0)	(44)	(46)	(4
Net Property Rates		21,392	22,943	23,053	20,986	23,360	23,360	19,273	25,102	26,256	27,46
Exchange revenue service charges Service charges - Electricity	6										
Total Service charges - Electricity	0	_	_	_	_	_	_	_	_	_	_
Less Revenue Foregone (in excess of 50 kwh per		_	_	_	_	_	_		_	_	
indigent household per month)		_	_	_	_	_	_	_	_	_	_
Less Cost of Free Basis Services (50 kwh per indigent											
household per month)		_	_	_	_	_	_		_	_	_
Net Service charges - Electricity		_	_	_	_	_	_	_	_	_	-
		·					•		_	1	
Service charges - Water	6		_					_	_	_	_
Total Service charges - Water Less Revenue Foregone (in excess of 6 kilolitres per		-	-	-	-	-	-	-	-	-	-
indigent household per month)											
Less Cost of Free Basis Services (6 kilolitres per		-	-	-	-	-	-	_	_	-	-
indigent household per month)		_	_	_	_	_	_		_	_	_
Net Service charges - Water		_	_	_	_	_	_	-	_	-	-
-											
Service charges - Waste Water Management Total Service charges - Waste Water Management		_	_	_	_	_	_	_	_	_	_
Less Revenue Foregone (in excess of free sanitation		_	-	_	_	-	_	_	_	_	_
service to indigent households)		_	_	_	_	_	_	_	_	_	_
Less Cost of Free Basis Services (free sanitation service											
to indigent households)		-	-	-	-	-	-		-	-	-
Net Service charges - Waste Water Management		-	-	-	-	-	-	-	-	-	-
Service charges - Waste Management	6										
Total refuse removal revenue		624	624	624	437	437	437	392	470	493	516
Total landfill revenue		_		_	_	_	_	_	_	_	_
Less Revenue Foregone (in excess of one removal a											
week to indigent households)		-	-	-	-	-	_	-	_	-	-
Less Cost of Free Basis Services (removed once a week											
to indigent households)		-	-	-	-	-	-		-	-	-
Net Service charges - Waste Management		624	624	624	437	437	437	392	470	493	516
EXPENDITURE ITEMS:											
Employee related costs											
Basic Salaries and Wages	2	49,817	52,188	50,545	54,098	55,698	55,698	44,262	61,766	64,571	67,39
Pension and UIF Contributions		5,856	6,369	6,398	9,225	7,946	7,946	5,884	9,331	9,783	10,24
Medical Aid Contributions		2,290	2,514	2,568	3,885	3,028	3,028	2,344	4,599	4,825	5,05
Overtime		2,393	2,445	1,968	3,561	2,107	2,107	1,473	1,856	2,047	2,13
Performance Bonus		3,515	3,571	3,264	4,212	3,808	3,808	3,287	4,516	4,509	4,72
Motor Vehicle Allowance		3,816	4,378	4,315	3,894	4,645	4,645	3,790	5,052	5,300	5,54
Cellphone Allowance		903	1,102	1,071	1,076	1,178	1,178	938	1,182	1,240	1,29
Housing Allowances		633	622	553	917	675	675	478	760	797	83
Other benefits and allowances		1,028	1,087	1,629	629	1,393	1,393	944	1,283	1,346	1,40
Payments in lieu of leave		1,222	1,252	667	2,859	1,870	1,870	455	5,020	5,262	5,50
Long service awards		536	587	734	344	261	261	201	228	239	25
Post-retirement benefit obligations	4	57	413	43	-	-	-	-	-	-	-
Entertainment		-	-	-	-	-	-	-	-	-	-
Scarcity		-	-	-	-	-	-	-	-	-	-
Acting and post related allowance		45	137	195	-	206	206	183	-	-	-
In kind benefits		-	-	_	-	-	-	-	-	-	-
sub-total	5	72,111	76,666	73,950	84,701	82,813	82,813	64,240	95,594	99,919	104,39
Less: Employees costs capitalised to PPE Total Employee related costs	1	72,111	76,666	73,950	84,701	82,813	82,813	64,240	95,594	99,919	104,39

Depreciation and amortisation	1 1					l	I	ı	I I		
Depreciation of Property, Plant & Equipment		22.620	24.248	27.740	21,208	21.106	21.106	18.515	21,208	21.635	23.214
Lease amortisation		426	337	329	324	324	324	220	324	339	354
Capital asset impairment		1,428	_	_	989					_	_
		1,1.20									
Total Depreciation and amortisation	1	24,474	24,584	28,069	22,521	21,430	21,430	18,734	21,532	21,974	23,568
Bulk purchases - electricity											
Electricity bulk purchases		-	_	-	-	-	-	-	-	-	_
Total bulk purchases	1	-	-	-	-	-	-	-	-	-	-
Transfers and grants											
Cash transfers and grants		8,490	13,624	16,123	10,950	14,975	14,975	14,231	17,779	16,186	8,849
Non-cash transfers and grants		_	_	_	50	_	_	_	60	63	66
Total transfers and grants	1	8.490	13.624	16.123	11,000	14.975	14.975	14.231	17.839	16,249	8.914
Contracted Services		.,			,		, ,		,		
Outsourced Services		23.246	23,500	20,902	20.060	23.519	23.519	17.867	18.470	19.320	19.536
Consultants and Professional Services		6.400	6.568	3.216	6.465	6.192	6.192	3,556	6.835	6.785	6.482
Contractors		17.404	20.004	23.811	15.899	19.915	19.915	12.853	22,960	26,646	24,377
Total contracted services		47.051	50.072	47,929	42,424	49,626	49,626	34.275	48,266	52,752	50.395
		47,001	30,012	41,323	42,424	43,020	43,020	04,210	40,200	0E,10E	50,555
Operational Costs											
Collection costs		-	-	-	-	-	-	-	-	-	-
Contributions to 'other' provisions		1,969	6,903	2,676	-	-	-	-	-	- 0.700	2.854
Audit fees		1,736	1,783	1,460	2,000	2,399	2,399	2,663	2,609	2,729	
Other Operational Costs		46,622 50,326	40,086 48,771	47,686 51,821	44,833 46.833	48,895 51,294	48,895 51,294	45,575 48.238	39,919 42,528	41,227 43,956	40,150 43,004
Total Operational Costs		50,326	48,771	51,821	46,833	51,294	51,294	48,238	42,528	43,936	43,004
Repairs and Maintenance by Expenditure Item	8										
Employee related costs		-	-	-	-	-	-	-	-	-	-
Inventory Consumed (Project Maintenance)		4,984	6,447	16,449	7,722	12,153	12,153	-	13,574	17,248	14,711
Contracted Services		-	-	-	-	-	-	-	-	-	-
Other Expenditure		-	-	-	-	-	-	-	-	-	_
Total Repairs and Maintenance Expenditure	9	4,984	6,447	16,449	7,722	12,153	12,153	-	13,574	17,248	14,711
Inventory Consumed											
Inventory Consumed - Water		_	_	_	_	_	_	_	_	_	_
Inventory Consumed - Other		_	_	1.081	2.322	2.222	2.222	748	2.461	2.647	2,769
Total Inventory Consumed & Other Material		_	_	1,081	2,322	2,222	2,222	748	2,461	2,647	2,769
rotal inventory consumed a Other Material		-	_	1,081	2,322	2,222	2,222	/48	2,461	2,047	2,769

- References
 1. Must reconcile with 'Budgeted Financial Performance (Revenue and Expenditure)
 2. Must reconcile to supporting documentation on staff salaries

- Expenditure to meet any 'unfunded obligations'
 This sub-total must agree with the total on SA22, but excluding councillor and board member items
 Include a note for each revenue item that is affected by 'revenue foregone'
- 8. Repairs and Maintenance is not a GRAP item. However to facilitate transparency, municipalities must provide a breakdown of the amounts included in the relevant GRAP items that will be spent on Repairs and Maintenance.
 9. Must reconcile with Repairs and Maintenance by Asset Class (Total Repairs and Maintenance) on Table SA34c.

KZN271 Umhlabuyalingana - Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)

KZN271 Ommabuyanngana - Supporting 1	abic	Vote 1 -	Vote 2 -	Vote 3 -			Vote 6 - Energy	Vote 7 -	Vote 8 - Public	Vote 9 - Roads	Vote 10 - Sport	Vote 11 -	Vote 12 -	Vote 13 -	Vote 14 -	Vote 15 -	Total
		Finance and	Executive and	Community	Vote 4 - Internal Audit	Management	Sources	Planning and	Safety	vote 9 - Roads	and Recreation	INAME OF	INAME OF	INAME OF	INAME OF	INAME OF	Iotai
Description	Ref	Admin	council	and social	internal Audit	management	Sources	Development	Salety		and Recreation	VOTE 111]	VOTE 1210]	VOTE 13]	VOTE 14]	VOTE 15]	
		Admin	councii	services				Development				VOIE III]	VOIE IZIUJ	VOIE 13]	VOIE 14]	VOIE 13]	
R thousand	1			361 11063													
Revenue																	
Exchange Revenue																	
Service charges - Electricity		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - Water		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Service charges - Waste Water Management		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	-
Service charges - Waste Management		-	-	-	-	470	-	-	-	-	-	-	-	-	-	-	470
Sale of Goods and Rendering of Services		9	_	270	_	_	_	10	_	_	52	_	_	_	_	_	342
Agency services			-	-	-	-	-	-	-	-	_	-	-	-	-	-	-
Interest		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest earned from Receivables		_	_	_	-	_	_	_	_	_	_	_	_	_	_	_	-
Interest earned from Current and Non Current Assets	S	7,784	_	_	-	_	_	_	_	_	_	_	_	_	_	_	7,784
Dividends	1	, _	_	_	_	-	_	_	-	-	_	_	_	_	_	_	1 -
Rent on Land		_	_	-	-	-	-	_	-	_	-	_	_	_	-	_	-
Rental from Fixed Assets	1	417	_	_	_	16	_	_	_	_	_	_	_	_	_	_	433
Licence and permits		10	_	_	_	_	_	_	_	_	2.692	_	_	_	_	_	2,702
Operational Revenue		497	_	_	_	_	_	_	_	_	191	_	_	_	_	_	688
Non-Exchange Revenue																	
Property rates		25,124	_	_	_	_	_	(22)	_	_	_	_	_	_	_	_	25,102
Surcharges and Taxes			_	_	_	_	_	-	_	_	_	_	_	_	_	_	
Fines, penalties and forfeits		_	_	0	_	_	_	1	_	807	_	_	_	_	_	_	808
Licences or permits		_	_	_	_	_	_		_	_	_	_	_	_	_	_	-
Transfer and subsidies - Operational		231,901	_	2,933	_	_	_	3.334	_	_	_	_	_	_	_	_	238,168
Interest		201,301		2,555	_	_	_	0,004							_		230,100
Fuel Levy				_	_	_	_								_		
Operational Revenue		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Gains on disposal of Assets		193			_	1									_		193
Other Gains		-			_	_	_	_	_	_			_		_	_	-
Discontinued Operations				_	_	_											
Total Revenue (excluding capital transfers and contril	hution	265,935		3.204	_	486	-	3,323	_	807	2,935	_	_	_	_	_	276.689
Expenditure	T	203,533		3,204	_	400	_	3,323	_	007	2,533	_	_	_	_	_	210,003
Employee related costs		(25,590)	(12,415)	(26,940)	_	_	_	(20,762)	_	_	(9,886)	_	_	_	_	_	(95,594)
Remuneration of councillors		(20,000)	(15,449)	(20,010)	_	_	_	(20,702)	_	_	(0,000)	_	_	_	_	_	(15,449)
Bulk purchases - electricity		_	(10,110)	_	_	_	_	_	_	_	_	_	_	_	_	_	(10,110)
Inventory consumed	1	(1,202)		(1,259)	_	(600)	_	(50)					_		_		(3,111)
Debt impairment	1	(1,202)	Ξ.	(1,239)	1 1	(000)		(30)			(4,339)		I .				(4,339)
Depreciation and amortisation	1	(5,247)		(3,192)	_	(864)	_			(11,926)	(4,000)		_		_		(21,229)
Interest		(6)		(0,132)	_	(989)	_			(11,520)			_		_		(995)
Contracted services		(28,508)	(3,539)	(2,433)	(2,174)	(870)	(174)	(3,087)		(6,087)	(1,393)		I .				(48,266)
Transfers and subsidies	1	(560)	(2,779)	(10,500)	(2,174)	(670)	(174)	(1,500)		(0,007)	(2,200)						(17,539)
Irrecoverable debts written off	1	4,339	(2,779)	(10,500)				(1,500)			(2,200)						4,339
Operational costs	1	(15,832)	(11,580)	(4,526)	(352)	(1,617)	(515)	(6,949)			(1,156)		I .				(42,528)
Losses on disposal of Assets		(13,032)	(11,300)	(4,520)	(332)	(1,017)	(515)	(0,545)	_	_	(1,130)	_		_		_	(42,320)
Other Losses	1																1 I
Total Expenditure	1	(72,606)	(45,763)	(48.850)	(2,526)	(4,940)	(689)	(32,348)	_	(18,013)	(18.975)	_	_	_	_		(244,711)
Surplus/(Deficit)	1	338.541	45,763	52,053	2,526	5.426		35,671		18,820			_	_	_	_	521,399
Transfers and subsidies - capital (monetary	1	330,341	45,/63	52,053	2,326	5,426	689	30,6/1	_	10,820	21,910	_	_	_	-	_	521,399
	1																
allocations)																	_
Transfers and subsidies - capital (in-kind) Surplus/(Deficit) after capital transfers &		338.541	45,763	52,053	2,526	5.426	689	35,671		18.820	21,910						521,399
contributions	1	338,541	45,763	52,053	2,526	5,426	689	35,6/1	-	18,820	21,910	_	_	_	_	_	521,399
CONTRIBUTIONS	I	1			I	i	1	l	I	1	1	ı	l	ı	I	ı	1

Contributions
References
1. Departmental columns to be based on municipal organisation structure

KZN271 Umhlabuyalingana - Supporting Table SA3 Su	10000	rtinging detai	I to 'Budgete	d Financial Positi	on'						
Description	Ref	2019/20	2020/21	2021/22		Current Ye	nar 2022/23		2023/24 Medium	Term Revenue & Expen	
Rithousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
ASSETS Trade and other receivables from exchange transactions	l										
Electricity Water		897	1,302	- - 644	1	- - 650	1	- - 391	1,211	.i.	
Waste Water Other trade receivables from exchange transactions		897 - 417	1,302	1.572	1,566 - 744	650 - 77	650 - 77	391 - 1 548	1,211	1,237 - 800	1,264 - 777
Gross: Trade and other receivables from exchange transactions Less: Impairment for debt		1,304 (40,872)	2,729 (46,634)	2,216 (1,166)	2,311 (1,690)	727	727	1,938 (1,166)	2,834 (1,166)	2,038 (1,166)	2,641 (1,166
Impairment for Electricity Impairment for Water Impairment for Waste		(40,872)	(46,634)	(496)	- - (736)	1	- :	(496)	(495)	(496)	(496
Impairment for Waste Water Impairment for other trade receivables from exchange transaction				(670)	(293)			(570)	(670)	(670)	(670
Total net Trade and other receivables from Exchange Transactions		(39,568)	(43,904)	1,050	1,291	727	727	772	868	871	875
Receivables from non-exchange transactions Property rates Less: Impairment of Property rates		27,213 20,482	32,954 20,482	14,168 14,206	31,750	7,544	7,544	18,291 14,296	63,716 (49,375)	58,685 (49,375)	58,683 (49,375
Net Property rates Other receivables from non-exchange transactions		47,694 7,113	53,435 7,967 (6,533)	28,374 9,265 (7,783)	27,610 8,447	7,544 1,482	7,544 1,482	32,498 9,779 (7,783)	14,341 10,747 (7,782)	9,310 10,747 (7,782)	9,308 10,747 (7,782
Impairment for other receivables from non-exchange transactions Net other receivables from non-exchange transactions Total net Receivables from non-exchange transactions		(4,887) 2,226 49,920	(6,533) 1,434 54,869	(7,783) 1,482 29,857	(8,399) 78 27,688	1,482 9,026	1,482 9,026	(7,783) 1,996 34,494	(7,782) 2,965 17,307	(7,782) 2,965 12,275	(7,782 2,965 12,273
Inventory.		4,20	3,003	22,00	17,000	2,440		3,44	11,221	12,213	14,217
Opening Balance System input Volume		-	-	-	-	-	-	-	-	-	-
Water Treatment Works Bulk Purchases			- 1			-	-	-	-	-	Ē
Natural Sources Authorised Consumption Billed Authorised Consumption	6	-	-		- :	-	-	-	-		
Billed Metered Consumption Free Basic Water		- 1	1	-	1	1	1	1	1	1	
Subsidieed Water Revenue Water		-	-	-	-		- 1	-	-	-	
Billed Unmetered Consumption Free Basic Water			-	-	-	-	-		-	-	-
Subsidised Water Revenue Water UnBilled Authorised Consumption		- 1	1	1	1	1	1		1	1	1
Unbilled Authorised Consumption Unbilled Metered Consumption Unbilled Unmetered Consumption		-	-			-	Ė	-	-	-	Ē
Water Losses		-	-	-		-	-	-	- 1	- 1	-
Unauthorised Consumption Customer Meter Inaccuracies			- 1		1	- 1		1		1	
Real losses Leakage on Transmission and Distribution Mains Leakage and Overflows at Storage Tanks/Reservoirs		-		-	-			-	-	-	
Leakage on Service Connections up to the point of Customer Meta Data Transfer and Management Errors		-	-	-			-	-	-		
Unavoidable Annual Real Losses Non-revenue Water				1			- 1	-		1	- - - - -
Closing Balance Water		-	-	-	-	-	-	-	-	-	-
Agricultural Opening Balance Acquisitors			-	_	-	-	-	_			
Issues Adjustments	7 8			-			-	-	-	-	-
With-oils Closing balance - Agricultural	9		-	-	-		-	-	-	-	-
Consumables											
Standard Rated Opening Balance Acquisitions		- 1	-	_	701	-	-	_	669	699	732
Issues Adjustments	7 8	-		(1,081)	(701)	(401)	(401)	(748)	(769)	(877)	(917)
Witte-offs Closing balance - Consumables Standard Rated	9	1	-	(1,081)	-	(401)	(401)	(748)	(100)	(177)	(185
Zero Rated Opening Balance		-	-	_	_	_	_	-	_		_
Acquisitors Issues Adjustments	7 8	-	-	-	-	-	-	-	-	Ξ.	-
With-oils Closing balance - Consumables Zero Rated	9		-	-	- 1	- 1	-	-		-	
Finished Goods											
Opening Balance Acquisitors		- 1	-	-	-		-	-	-	-	-
Issues Adjustments With offs	7 8 9	- 1	- 1	-			-	-	-	-	
Closing balance - Finished Goods	•	-	-	-	-	-	-	-	-	-	-
Materials and Supplies Opening Balance		-		_	282	165	165	_	165	165	166
Acquisitions Issues	7	189	282	1,245	1,621 (1,621)	2,222 (1,821)	2,222 (1,821)	2,656	1,794 (1,692)	1,876 (1,770)	1,962 (1,852)
Adjustments Witte-offs Closing balance - Materials and Supplies	8 9	199	282	1,245	282	565	565	2,656	296	270	276
Work-in-progress				1,240		200		1,000		2.0	2.4
Opening Balance Materials		-	-	-	-	-	-	-	-	-	-
Translers Closing balance - Work-in-progress		-	-	-	-	-	-	-	-	-	-
Housing Stock Opening Balance		-									
Acquisitions Transfers		-	-	-		-	- 1	-	-	-	-
Sales Closing Balance - Housing Stock		-	-	-	-	-	-	-	-	-	-
Land											
Opening Balance Acquisitions Sales		-	-	-	- 1	- 1	- 1	- 1	- 1	-	- :
Adjustments Correction of Prior period errors				-		-	-	-	-	-	
Closing Balance - Land Closing Balance - Inventory & Consumables		190	282	165	282	165	165	1,908	165	93	- 91
Property, plant and equipment (PPE) PPE at cost/valuation (excl. finance leases)		414,114	493,774	533,449	585,120	404,724	404,724	564,528	660,882	647,637	644,561
PPE at cost/valuation (exct. finance leases) Leases recognised as PPE Less: Accumulated depreciation Total Property, plant and equipment (PPE)	3 2	57 108,627 305,544	196 161,342 332,628	187,200 346,249	8 173,470 411,658	21,106 383,618	21,106 383,618	205,697	249,422	249,849 397,788	251,427 393,134
LIABILITIES Current liabilities - Financial liabilities	Ħ										
Short term loans (other than bank overdraft) Current portion of long-term fabilities Total Current fabilities - Financial fabilities		- 1	1	1	1	1	1	-	1	1	
Trade and other payables from exchange transactions	5	16,180	20,784	21,814	31,611	19,809	19,809	8,274	35,689	34,438	27,290
Trade and other payables from exchange transactions Other trade payables from exchange transactions Trade payables from Non-exchange transactions: Unseent condit Trade payables from Non-exchange transactions: Other	-	40,438 3,700	27,025 111	52,421	3,369	12,708	12,708	76,251 111	1,586 300	1,986	1,996
Total Trade and other payables from exchange transactions Non-current liabilities - Financial liabilities	2	60,319	207 48,127	111 13,774 88,121	110 35,090	3,032 35,549	3,032 35,549	13,910 98,545	38,194	228 36,653	299,515
Borowing Other financial liabilities Total Non current liabilities - Financial liabilities	4	- 16 16	- 16 16	- 16 16			- 1	(16) (16)		- 1	
Provisions Retirement benefits		-	-	-	-	3,641	3.641	(16)	3,820	3,820	3.820
Refuse landfil site rehabilitation Other Total Provisions		1	1	-	24,694	22,726 26,367	22,726 26,367	- 1	24,412 28,232	24,412 28,232	24,412
CHANGES IN NET ASSETS Accumulated surplus/(deficit)	П										
Accumulated surplus (deficit) - opening balance GRAP adjustments Restated balance		1	1	-	427,345 - 427,345	402,908 402,908	402,908 - 402,908	1	461,542 - 461,542	477,904 - 477,904	536,284 536,284
Surplus (Deficit) Transfers toffrom Reserves Depreciation offsets		1,131 265,091	61,673 262,403	23,383 262,403	59,615 (13,638)	70,188	70,188	83,136 (262,403)	84,400	85,442	80,806
Other adjustments Accumulated Surplus (Deficit)	1	266,222	324,075	285,786	473,221	473,096	473,096	(179,268)	545,941	563,346	617,090
Nessarras Housing Davelopment Fund Capital splacement Sulf-insurance Other searces Revaluation		1	1	-	1	1	1	1	1	1	1
Other reserves Revaluation Total Parameter							-	-			
Total Reserves TOTAL COMMUNITY WEALTH/FOUTY	2	266,222	324,075	285,786	473,221	473,096	473.096	(179,268)	545,541	563.346	617,090

[|] Trible Comment with the Trible Comment | 1 | 2 | 200 200 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 400 | 200 4

KZN271 Umhlabuyalingana - Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue)

Strategic Objective	Goal	Goal Code	Ref	2019/20	2020/21	2021/22	Cı	ırrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
				Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year		Budget Year +2
R thousand				Outcome	Outcome	Outcome	•	Budget	Forecast	2023/24	2024/25	2025/26
	Responsive, accountable,	9	-	195,986	271,423	233,167	262,457	260,457	260,457	288,693	300,947	290,988
	effective and efficient local											
MFMA	aovernment	_		(2 - (2)	(0.00)							
Comply with financial reporting as		9	-	(2,512)	(206)	268	1,902	1,902	1,902	2,313	2,183	2,198
outlined in the MFMA	effective and efficient local											
0	government	_		4.075	4.000	0.004	0.440	5.005	F 00F	7.704	5.740	5.007
	Responsive, accountable,	9	-	4,675	1,996	2,684	2,146	5,335	5,335	7,784	5,719	5,837
	effective and efficient local											
MFMA Ensure collection of funds due to	aovernment A comprehensive, responsive and	13		(1,649)	(1,128)	(0)	(2,436)	(72)	(72)	(44)	(46)	(48)
	sustainable social protection	13	-	(1,049)	(1,120)	(0)	(2,430)	(12)	(12)	(44)	(40)	(40)
	'											
optimal procedures in respect of	system											
	Responsive, accountable,	9		28,686	28,670	32,027	28,758	28,385	28,385	30,318	31,347	32,790
	effective and efficient local	Ŭ	-	20,000	20,070	02,021	20,700	20,000	20,000	00,010	01,011	02,700
	government											
non-collection	government											
	Responsive, accountable,	9	_	_	4	_	_	_	_	_	_	_
	effective and efficient local		_									
	government											
To enhance effective internal	Responsive, accountable,	9	_	481	_	_	1,000	8,229	8,229	_	_	_
control and standard operating	effective and efficient local											
, ,	government											
Allocations to other priorities			2									
Total Revenue (excluding capita	I transfers and contributions)		1	225,667	300,758	268,146	293,827	304,237	304,237	329,063	340,150	331,765
References				220,001	555,756	200,140	200,021	00-1,201	00-1,201	020,000	040,100	001,700

<u>References</u>

1. Total revenue must reconcile to

2. Balance of allocations not directly linked to an IDP strategic objective

| check op revenue balance | 20,695 | 47,134 | 37,888 | 43,788 | 49,439 | 49,439 | 79,908 | 63,461 | 39,848 | 43,788 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,439 | 49,43

	KZN271 Umhlabuyalinga	na - Supporting Table SAS	Recon	illa	tion of IDP st	rategic object	ives and bud		expenditure		2023/24 Mediu	m Term Revenue	
	Strategic Objective	Goal	Goal Code	Ref	2019/20 Audited	2020/21 Audited	2021/22 Audited						Budget Year +2
Section	Comply with financial reporting requirements as outlined in the		9	-	Distroyee 3	Dulcome -	Cutrome	Badost	Refeet	Forecast -	-	202421	-
		and improved quality of household is.	8		-	-	-						
		A comprehensive, responsive and sustainable social protection 											
		development-oriented public servine A skilled and capable workforce to	5										
Mathematical		An efficient, effective and development-oriented public	12			-	-	230	173	173	217	227	238
		Responsive, accountable, effective and efficient local government	9			-	-	-	-	-	-	-	-
			12					19,367					
Part		development-oriented public Responsive, accountable, effective	9					-		-	-		_
Section		and efficient local government Sustainable human settlements and immused results of household	8		20,127	22,565	25,530	23,689	18,886	18,886	19,232	19,568	21,052
March Marc	regulations and related legislations	An efficient, effective and development-oriented public	12		-	602	223	200	200	200	174	182	190
Part	regulations and related legislations	Sustainable human settlements and improved quality of household se.	8										
Mathematical	Develop and introduce an intergrated information management system in	An efficient, effective and development-oriented public service	12		496	1,754	978	1,310	450	450	970	1,014	1,061
Martine Mart		Responsive, accountable, effective	9		1,444	158	311	383	283	283	333	348	364
Part	management system in compliance with section 75 of the	and an an an appearment											
Section of the content of the cont	Disaster managemet		13		4,261	4,527	3,526	500					
Part	Ensure collection of funds due to	An efficient, effective and	12		_			407					
Semigrander of the process of the pr	the municipality and specify optimal procedures in respect of non-	development-oriented public service											
Secure secure of the secure of	Ensure collection of funds due to the municipality and specify optimal procedures in respect of non-	environmental assets and natural	10		-		-		-		-		-
March and Marc	Ensure collection of funds due to the municipality and specify optimal procedures in respect of non-	Responsive, accountable, effective and efficient local government	9		-	-	-	2,308	2,308	2,308	2,007	2,100	2,196
Marchenister Marc		An efficient, effective and development-oriented public	12					1,000			1,557	1,630	
Marches Marc	catalystic projects	Sustainable human settlements and improved quality of household is.	8										
Column		A comprehensive, responsive and sustainable social protection	13					6,600					
March Marc		and improved quality of household in. An efficient, effective and	12:					330					
Marie Series Mari	Building Solid waste removal	development-oriented public A comprehensive, responsive and		ŀ									
Marie Barrier Marie Barrier Marie Barrier Marie Barrier Barrie	Solid waste removal	A skilled and capable workforce to support an inclusive growth cath	5		199		-		-	-	-		-
Marie	Solid waste removal	All people in South Africa are and feel sets.	3		-		-						
Marie Series of Marie Series	Solid waste removal												
Seminar Lange and Marie Semina	Solid waste removal		9		-						-		
Marting properties Marting properties 1	Solid waste removal	Sustainable human settlements	8		-	181	-	260	-	-	2	9	10
Section Process Proc	Special programmes	A comprehensive, responsive and sustainable social protection	13		695	2,109	1,861	2,485	3,015	3,015	3,258	3,265	2,108
Manuscripter Manu	Special programmes	All people in South Africa are and feet sele.	3		507						254		
Section Sect	Special programmes	and efficient local government Sustainable human settlements	8	Ī	872						261		
Manufact	To develop a credible DP as a	and improved quality of household tile. Responsive, accountable, effective	9		138	190	355	600	200	200	-		-
Manufact	Short- medium term guide for To administer the affaires of the Municipality in accordance to	and efficient local government An efficient, effective and development-oriented public	12		973	1,193	1,341	1,700	1,100	1,100	522	546	571
Approx. Part	national behindres and retirion To administer the affairs of the municipality in accordance to	Responsive, accountable, effective and efficient local government	9		98	110	-	415	380	380	187	196	205
Margin space in trade Margin complete Margin space Margin space in trade Margin space in tra	municipality in accordance to	Sustainable human settlements and improved quality of household the	8										
Manual parameter Manual para	To develop credible DIP as short- medium term guide for development and service delivery	Responsive, accountable, effective and efficient local government	9		81	378	479	700	1,154	1,194	728	762	797
Company part Comp	To develop long term infrastructure development/plan	An efficient, competitive and responsive economic infrastructure naturals	6		3,851	4,826		-	-	-	-		-
Marie mari	development plans	responsive economic infrastructure	6		-	-							-
No designation of the properties of the propert	development plans	development-oriented public service	12										134
March and Continues		support an inclusive growth path	12		-	-		-	-				
Marche control miles	for efficient administration To develop workplace skills plan for efficient administration	development-oriented public servine Responsive, accountable, effective	9		17	157	-	50	-	-			
Marie Carlon Service	To develop workplace skills plan for efficient administration	A skilled and capable workforce to support an inclusive growth path	5		-	96	-	134	204	204	-		-
And an absolution of the control of	To develop workskills place for efficient administration	A skilled and capable workforce to support an inclusive growth path	5			1,429	853		1,730	1,730	1,130	1,182	625
March Marc	efficient administration		9			102	-				-		-
Marche Interpretation Marc	to develope workskills place for effecient administration	A skilled and capable workforce to support an inclusive growth path	5			-	-						
Market control processes Market control proc			8										
National Administration National Adminis	To enable the orginaction to	A skilled and capable workforce to	5										
Number of Anthonis Company Com			13		-		-	-	-	-	165		-
The process of the content of the co	To enhance effective internal	A long and healthy life for all South	2					-		-	-		-
The content of the final property of the content of	control and attendand operating	support an inclusive growth path			1,028		336						
Management of Management Management Management of Management Management of Management Manag	control and attendand operating	An efficient, competitive and	6			4,988		3,589	5,989		7,076	10,451	
Number and Anneal Process Company of the Compan	To enhance effective internal control and standard operating	An efficient effective and	12		5,618								
A	To enhance effective internal control and standard operating	Responsive, accountable, effective and efficient local government	9		-								
The principal of the pr	To enhance effective internal	Vbrant, equitable, sustainable rural	8							17,664	15,151	15,860	15,243
The property of the property o	To improve access to free bacis	communities contributing towards food received for of A comprehensive, responsive and	13							1,340	1,266	1,322	1,204
The part of the	To improve access to free bacis	sustainable social protection	9		-								
Supplementary Supplementar	To improve access to free bacis	Vorant, equibble, sustainable rural	7		-	-	-	-	-	-	300		-
Marie Continue of Principal Continue of Pr	To improve access to fee basic among the indigent families	A comprehensive, responsive and susteinable social protection	13			5,954	6,008						
Name Proceedings Procedings Proced	To involve community in shaping the municipal development agenda	Sustainable human settlements and improved quality of household u	8				-						
The margin enteriors are consistent and purposes of the margin enterio		Sustainable human settlements and improved quality of household in	8		9,872		11,212						
Anthony and Anthon	To manage and enhance	sustainable social protection evalum Responsive, accountable, effective	13		3,536		3,508						
Name of the contact	performance of the municipality To manage and enhance the	A comprehensive, responsive and	13	Ĺ	-								
Surgest of minimals	To manage and enhance the	evalum A skilled and capable workforce to	5		1,645	866	1,595	900	2,655	2,655	-		-
Application of the principal of the pr	To manage and enhance the	Responsive, accountable, effective	9										
Special point of a class Substantial point of a class Su	performance of the municipality	Costainable homen selfements	8										
Special and operation Author of engine contribute Special and Special an		A skilled and capable workforce to support an inclusive growth path	5										223
The communication of the com	To promote development of	A skilled and capable workforce to support an inclusive growth path	5										
Transport Tran	To promote development of efficient and sustainable settlement mattern	An efficient, effective and development-oriented public	12										
Additional and additional and additional and additional and additional additi	encent and suspinace sesement												
Separation Sep		and improved quality of household tile Responsive, accountable, effective	9										
Description promoted Anthony Administration Company Compan	support To render employee assintance	and efficient local government Sustainable human settlements and improved evalls, of transit	8										
	Use municipal and government	An efficient, effective and	12		78	7	-	-	-	-	-		-
	Ward committee	Responsive, accountable, effective	9		2,744	3,165	2,489	3,118	3,158	3,158	3,230	3,378	3,534
				,	224.536	229.086	244,763	229.363	244.015	264.015	24.664	254.708	290,998

KZN271 Umhlabuyalingana - Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)

Strategic Objective	Goal	Goal Code	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	An efficient, competitive and	6	_	-	-	-	31,555	31,760	31,760	25,012	-	-
requirements as outlined in the	responsive economic											
MFMA	infrastructure network	40					0.500	40.057	40.057			
	An efficient, effective and	12	-	-	-	-	6,522	16,057	16,057	-	-	-
	development-oriented public											
	service	_		20.200								
Comply with financial reporting as		2	-	38,200	-	_	-	-	-	_	_	_
outlined in the MFMA Comply with financial reporting as	South Africans An efficient, competitive and	6		179,055	49,694	343	350	130	130	174	_	_
outlined in the MFMA	responsive economic	۰	-	173,000	40,004	040	330	100	100	174		
Oddined in the IVII IVIA	infrastructure network											
Comply with financial reporting as		12	_	70,078	17,866	4,916	10,850	9,349	9,349	12,756	10,749	10,789
	development-oriented public		_	.,.	,	,-	.,	.,.	-,-	,	, ,	.,
	service											
Comply with financial reporting as	Quality basic education	1	_	2,857	-	-	-	-	-	-	-	-
outlined in the MFMA												
Comply with financial reporting	An efficient, effective and	12	_	69	30	295	317	-	-	-	-	-
	development-oriented public											
MFMA	service									0.057	24.024	20.005
	A long and healthy life for all	2	-	-	-	-	-	-	-	6,957	34,034	30,905
•	South Africans											
leaislations	An efficient, competitive and	6		_	17,313	45,727	_		_		(9,380)	(8,012)
	The state of the s	0	-	-	17,313	45,727	-	-	-	_	(9,300)	(0,012)
•	responsive economic infrastructure network											
legislations Comply with MFMA, SCM	An efficient, effective and	12		_	_	_	1,739	1,738	1,738	_	_	_
	development-oriented public		_				1,700	1,700	1,700			
	service											
	An efficient, effective and	12	_	-	-	167	-	-	_	_	_	_
,	development-oriented public											
	service											
Municipal facilities	An efficient, effective and	12	_	-	-	-	-	-	-	182	190	199
	development-oriented public											
	service	40		200			000					
	An efficient, effective and	12	-	888	888	-	200	-	-	-	-	-
	development-oriented public											
	Service Posponsiyo eccountable	9		0					_			
	Responsive, accountable, effective and efficient local	9	-	0	-	_	_	-	_	_	_	_
illinastructure development plans	anvernment											
To provide access and facilitate	An efficient, competitive and	6		28,175	2,924	23,230	_	_	_	_	_	_
· ·	responsive economic		_	-,	,-	, , , ,						
	infrastructure network											
To provide and improve access to		6	_	-	170	15,421	-	-	-	9,661	9,380	8,012
community/public facilities to	responsive economic											
	infrastructure network											
To provide and improve access to		12	_	41,284	34,585	43,548	-	-	-	3,913	-	-
* .	development-oriented public											
	service An efficient, effective and	12		2,640		784					_	
	development-oriented public	12	-	2,040	-	704	_	_	_	_	_	_
institutional structure to render effective and efficient services	service											
	An efficient, effective and	12		_	_	_	_	_	_	304	318	333
	development-oriented public		-							301	310	300
	service											
Allocations to other priorities			3									
Total Capital Expenditure			1	363,247	123,469	134,431	51,533	59,035	59,035	58,959	45,292	42,226

References
1. Total capital expenditure must reconcile to Budgeted Capital Expenditure
2. Goal code must be used on Table SA36
3. Balance of allocations not directly linked to an IDP strategic objective

KZN271 Umhlabuvalingana - Supporting Table SA7 Measureable performance objectives

Description	Unit of measurement	2019/20	2020/21	2021/22	С	urrent Year 2022	/23	2023/24 Mediu	m Term Revenu Framework
2000.1510.1		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year + 2024/25
ote 1 - Executive council									
Function 1 - (name)									
Sub-function 1 - (name)									
Burial support programme	no of house holds assisted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
vellness programe	no of communities assisted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Sub-function 2 - (name)					1001070				
nsert measure/s description									
Sub-function 3 - (name)									
nsert measure/s description									
Function 2 - (name)									
Sub-function 1 - (name)									
nsert measure/s description									
isen measurers description	-								
Sub-function 2 - (name)									
nsert measure/s description	-								
Sub-function 3 - (name)									
nsert measure/s description									
/ote 2 - Management									
Function 1 - (name)									
Sub-function 1 - (name)									
nternal audit	number of internal audit								
Sub-function 2 - (name)									
Audit committee	Number of audit committee	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Cub function 2 (name)									
Sub-function 3 - (name)	North Confidence of	4.00/	4.00/	4.00/	4.00/	4.00/	4.00/	4.00/	4.00/
Perfomance Management	Number of PMS reports	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Function 2 - (name)									
Sub-function 1 - (name)									
nsert measure/s description									
Sub-function 2 - (name)									
nsert measure/s description									
nsert measurers description	-								
Sub-function 3 - (name)									
Insert measure/s description	-								
/ote 3 - Finance									
Function 1 - (name)									
Sub-function 1 - (name)									
Insert measure/s description	payment of creditors within	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
moore modelatore description	number of bank	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
Sub-function 2 - (name)		12.070	12.070	,,,	12.070	,,,	12.070		
nsert measure/s description	100% billing of all municipal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Sub-function 2 (name)									
Sub-function 3 - (name)	1000/ 11 /	400.00/	400.00/	400.00/	400.00/	400.00/	400.00/	400.00/	100.00/
nsert measure/s description	100% awarding of issued number of SCM reports	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%	100.0% 4.0%
Function 2 - (name)	nambor of COM Toporto	7.070	4.070	4.070	4.070	7.070	4.070	7.070	4.070
Sub-function 1 - (name)									
Insert measure/s description	100% awarding of issued	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cub function 2 (news)	number of SCM reports	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Sub-function 2 - (name) Insert measure/s description	number of budget	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
moon measurers description	number of budget number of financial reports	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
Sub-function 3 - (name)	name of of financial reports	12.070	12.070	12.070	12.070	12.070	12.070	12.070	12.070
Insert measure/s description									
,									

Include a measurable performance objective for each revenue source (within a relevant function) and each vote (MFMA s17(3)(b))
 Include all Basic Services performance targets from 'Basic Service Delivery' to ensure Table SA7 represents all strategic responsibilities
 Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

KZN271 Umhlabuyalingana - Entities measureable performance objectives

Description	Unit of measurement	2019/20	2020/21	2021/22	С	urrent Year 2022	/23	2023/24 Mediu	m Term Revenue Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25
Entity 1 - (name of entity)									
Insert measure/s description									
Entity 2 - (name of entity)									
Insert measure/s description									
Entity 3 - (name of entity)									
Insert measure/s description									
And so on for the rest of the Entities									

Include a measurable performance objective as agreed with the parent municipality (MFMA s87(5)(d))

2. Only include prior year comparative information for individual measures where relevant activity occurred in that year

& Expenditure
Budget Year +2 2025/26
100.0% 100.0%
100.076
4.0%
4.0%
100.0%
12.0%
100.070
100.0% 4.0%
100.0%
4.0%
2.0% 12.0%

& Expenditure

Budget Year +2
2025/26

KZN271 Umhlabuyalingana - Supporting Table SA8 Performance indicators and benchmarks

Description of financial indicator	Basis of calculation	2019/20	2020/21	2021/22		Current Ye	ear 2022/23			Medium Term R enditure Frame	
2000 pion o manda maidas	2000 01 001000000	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Borrowing Management											
Credit Rating Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating	0.1%	0.0%	0.1%	0.4%	0.4%	0.4%	0.0%	0.4%	0.4%	0.4%
Capital Charges to Own Revenue	Expenditure Finance charges & Repayment of borrowing /Own Revenue	0.2%	0.0%	0.1%	0.4%	0.4%	0.4%	0.0%	0.4%	0.4%	0.3%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital											
Gearing <u>Liquidity</u>	Long Term Borrowing/ Funds & Reserves	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Current Ratio Current Ratio adjusted for aged debtors	Current assets/current liabilities Current assets less debtors > 90 days/current	1.2 1.2	2.0 2.0	1.6 1.6	4.0 4.0	4.1 4.1	4.1 4.1	2.3 2.3	5.0 5.0	5.9 5.9	8.8 8.8
Liquidity Ratio	liabilities Monetary Assets/Current Liabilities	0.4	0.8	1.2	3.0	3.2	3.2	1.8	3.9	5.0	7.8
Revenue Management		0.4	0.0%	0.0%	2141.3%	3886.9%	4786.1%	4786.1%	7700.2%	2536.5%	3149.9%
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing	0.0%	0.0%	2141.3%	3886.9%	4786.1%	4786.1%	7700.2%	2536.5%	3149.9%	3149.9%
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)		0.0%	0.0%	2141.3%	3886.9%	4786.1%	4786.1%	7700.2%	2536.5%	3149.9%	3148.2%
Outstanding Debtors to Revenue Longstanding Debtors Recovered	Total Outstanding Debtors to Annual Revenue Debtors > 12 Mths Recovered/Total Debtors >	24.3%	21.4%	17.8%	14.0%	12.4%	12.4%	19.6%	15.3%	12.2%	12.0%
Creditors Management	12 Months Old										
Creditors System Efficiency	% of Creditors Paid Within Terms (within`MFMA' s 65(e))										
Creditors to Cash and Investments		29.4%	5.5%	3.5%	37.3%	161.9%	161.9%	3.5%	22.1%	15.4%	9.8%
Other Indicators											
	Total Volume Losses (kW) technical										
	Total Volume Losses (kW) non technical										
Electricity Distribution Losses (2)	Total Cost of Losses (Rand '000)										
	% Volume (units purchased and generated less units sold)/units purchased and generated										
Water Veliumes Contant insult	Bulk Purchase										
Water Volumes :System input	Water treatment works Natural sources										
	Total Volume Losses (kℓ)										
	Total Cost of Losses (Rand '000)										
Water Distribution Losses (2)	% Volume (units purchased and generated less units sold)/units purchased and generated										
	, .										
Employee costs	Employee costs/(Total Revenue - capital	35.2%	30.2%	32.1%	33.9%	32.5%	32.5%	25.8%	34.5%	34.2%	36.2%
Remuneration	revenue) Total remuneration/(Total Revenue - capital	35.2%	30.2%	38.0%	40.3%	38.9%	38.9%		40.1%	42.7%	45.1%
Repairs & Maintenance	revenue) R&M/(Total Revenue excluding capital	2.4%	2.5%	7.1%	3.1%	4.8%	4.8%		4.9%	5.9%	5.1%
Finance charges & Depreciation IDP regulation financial viability indicators	revenue) FC&D/(Total Revenue - capital revenue)	12.1%	9.7%	12.3%	9.4%	8.8%	8.8%	7.5%	8.1%	7.9%	8.5%
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within	104.3	94.8	107.3	46.9	46.9	46.9	32.0	48.3	50.0	49.5
ii.O/S Service Debtors to Revenue	financial vear) Total outstanding service debtors/annual	3355.9%	6609.2%	4774.7%	6386.2%	6339.3%	6339.3%	10996.8%	5216.5%	4200.1%	3891.7%
iii. Cost coverage	revenue received for services (Available cash + Investments)/monthly fixed	4.1	25.9	42.5	5.6	0.8	0.8	19.8	9.7	12.8	16.3
References	operational expenditure										

References
1. Consumer debtors > 12 months old are excluded from current assets
2. Only include if services provided by the municipality

KZN271 Umhlabuyalingana - Supporting Table SA9 Social, economic and demographic statistics and assumptions

KZN271 Umhlabuyalingana - Supporting Table Sa	A9 So	icial, economic and demographic statistics an	d assumption	IS								
Description of economic indicator		Basis of calculation	2001 Census	2007 Survey	2011 Census	2019/20	2020/21	2021/22	Current Year 2022/23	2023/24 Medius	n Term Revenue Framework	& Expenditure
Description of economic indicator		Basis of Calculation	2001 Cellsus	2007 Survey	2011 Cellsus	Outcome	Outcome	Outcome	Original Budget	Outcome	Outcome	Outcome
Demographics Population	Ref.	Final 2023/2024 IDP of Umhlabuvalingana Municipality	172	172	172	172	172	172	172	172	172	172
Females aged 5 - 14		Final 2023/2024 IDP of Umhlabuyalingana Municipality	34	34	34	34	34	34	34	34	34	34
Males aged 5 - 14		Final 2023/2024 IDP of Umhlabuvalingana Municipality	36	36	36	36	36	36	36	36	36	34 36
Females aged 15 - 34		Final 2023/2024 IDP of Umhlabuvalingana Municipality	32	32	32	32	32	32	32	32	32	32
Males aged 15 - 34		Final 2023/2024 IDP of Umhlabuyalingana Municipality	30	30	30	30	30	30	30	30	30	30
Unemployment												
Monthly household income (no. of households)	1, 12											
No income		Statistics South Africa	35,757	35,757	35,757	35,757	35,757	35,757	35,757	35,757	35,757	35,757
R1 - R1 600		Statistics South Africa	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659
R1 601 - R3 200		Statistics South Africa	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659
R3 201 - R6 400		Statistics South Africa	5,865	5,865	5,865 5,865	5,865	5,865	5,865 5.865	5,865 5.865	5,865 5.865	5,865	5,865
R6 401 - R12 800 R12 801 - R25 600		Statistics South Africa Statistics South Africa	5,865 8,560	5,865 8,560	5,865 8,560	5,865 8.560	5,865 8.560	5,865 8,560	5,865 8,560	5,865 8,560	5,865 8,560	5,865 8.560
R25 601 - R51 200		Statistics South Africa	6,300	6,397	6,397	6,397	6,307	6.397	6,300	6,300	6397	6,397
R52 201 - R102 400		Statistics South Africa	2.630	2.630	2.630	2.630	2.630	2.630	2.630	2.630	2.630	2,630
R102 401 - R204 800		Statistics South Africa	1.726	1.726	1.726	1.726	1.726	1,726	1,726	1,726	1.726	1,726
R204 801 - R409 600		Statistics South Africa	917	917	917	917	917	917	917	917	917	917
R409 601 - R819 200		Statistics South Africa	295	295	295	295	295	295	295	295	295	295
> R819 200		Statistics South Africa	59	59	59	59	59	59	59	59	59	59
Poverty profiles (no. of households)												
< R2 060 per household per month	13	Statistics South Africa	5,318	5,318	5,318	5318.00	5318.00	5318.00	5318.00	5318.00	5318.00	5318.00
Insert description	2											
Household/demographics (000)												
Number of people in municipal area		Statistics South Africa	172,077	172,077	172,077	172	172	172	172	172	172	172
Number of poor people in municipal area		Statistics South Africa	137,662	137,662	137,662	138	138	138	138	138	138	138
Number of households in municipal area		Statistics South Africa	34,415	34,415	34,415	34	34	34	34	34	34	34
Number of poor households in municipal area		Statistics South Africa	27,532	27,532	27,532	28	28	28	28	28	28	28
Definition of poor household (R per month)		Statistics South Africa	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Housing statistics	3											
Formal		Statistics South Africa	34,415	34,415	34,415	34,415	34,415	34,415	34,415	34,415	34,415	34,415
Informal		Statistics South Africa	27,532	27,532	27,532	27,532	27,532	27,532	27,532	27,532	27,532	27,532
Total number of households	١.		61,947	61,947	61,947	61,947	61,947	61,947	61,947	61,947	61,947	61,947
Dwellings provided by municipality Dwellings provided by province/s	4											
Dwelings provided by provincers Dwellings provided by private sector	5											
Total new housing dwellings	3		-	-	-	-	-	-	-	-	-	-
Economic	6											
Inflation/inflation outlook (CPIX)						4.6%	4.5%	4.9%	6.9%	5.3%	4.9%	4.7%
Interest rate - borrowing												
Interest rate - investment Remuneration increases						4.6%	4.5%	4.9%	6.9%	5.3%	4.9%	4.7%
Consumption growth (electricity)						4.0%	4.5%	4.976	0.976	5.3%	4.976	4.776
Consumption growth (water)	1											
Collection and	١,											
Collection rates Property tax/service charges	1											
Rental of facilities & equipment	1											
Interest - external investments	1											
Interest - debtors	1											
Revenue from agency services	1											

the provision of municipal services	Г		2019/20	2020/21	2021/22	С	urrent Year 2022	/23	2023/24 Mediur	n Term Revenue	& Expenditure
Total municipal services	Ref.		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Yea +2 2025/26
	1401.	Household service targets (000)									
		Water: Ploed water inside dwelling	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Piped water inside dwelling Piped water inside yard (but not in dwelling)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	8	Using public tap (at least min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	10	Other water supply (at least min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	9	Using public tap (< min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	10	Other water supply (< min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		No water supply Below Minimum Service Level sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A
		Total number of households	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Sanitation/sewerage:									
		Flush toilet (connected to sewerage)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Flush tollet (with septic tank)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Chemical tollet Pit toilet (ventilated)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Other tollet provisions (> min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Bucket toilet	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Other toilet provisions (< min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		No tollet provisions	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Below Minimum Service Level sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	1	Total number of households	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	1	Electricity (at least min.service level)	#N/A	#N/Δ	#N/Δ	#N/A	#M/Δ	#M/A	#N/A	#N/Δ	#M/A
	1	Electricity - prepaid (min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	1	Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Electricity (< min.service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Electricity - prepaid (< min. service level)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Other energy sources	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Below Minimum Service Level sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Total number of households Refuse:	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Removed at least once a week	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Removed less frequently than once a week	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Using communal refuse dump	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Using own refuse dump	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Other rubbish disposal No rubbish disposal	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		No rubbish disposal Relow Minimum Service Level sub-total	#N/A		#N/A		#N/A				#N/A #N/A
			#N/Δ		±M/Δ		#M/Δ				
		Total number of households	#N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A
	L		#N/A	#N/A	#N/A	#N/A		#N/A		#N/A n Term Revenue	#N/A
oal in-house services			#N/A 2019/20	#N/A 2020/21	#N/A 2021/22	#N/A C	#N/A urrent Year 2022 Adjusted	#N/A /23 Full Year	#N/A 2023/24 Mediur Budget Year	#N/A n Term Revenue Framework Budget Year	#N/A & Expenditure Budget Year
in-house services	Ref.	Total number of households	#N/A	#N/A	#N/A	#N/A	#N/A urrent Year 2022	#N/A /23	#N/A 2023/24 Mediur	#N/A n Term Revenue Framework	#N/A & Expenditur
al in-house services	Ref.	Total number of households Households service targets (000) Water:	#N/A 2019/20 Outcome	#N/A 2020/21 Outcome	#N/A 2021/22 Outcome	#N/A C Original Budget	#N/A urrent Year 2022 Adjusted Budget	#N/A /23 Full Year Forecast	#N/A 2023/24 Mediur Budget Year 2023/24	#N/A n Term Revenue Framework Budget Year +1 2024/25	#N/A & Expenditur Budget Yea +2 2025/26
in-house services	Ref.	Total number of households Household service targets (900) Water: Ppod water noide dwelling	#N/A 2019/20 Outcome	#N/A 2020/21 Outcome	#N/A 2021/22 Outcome	#N/A C Original Budget	#N/A urrent Year 2022 Adjusted Budget	#N/A Full Year Forecast #N/A	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A	#N/A n Term Revenue Framework Budget Year +1 2024/25	#N/A & Expenditure Budget Year +2 2025/26
in-house services	Ref.	Total number of households Household service targets (600) Water: Piped water mode dwelling Piped water mode dwelling Piped water mode dwelling	#N/A 2019/20 Outcome	#N/A 2020/21 Outcome #N/A #N/A	#N/A 2021/22 Outcome #N/A #N/A	#N/A C Original Budget #N/A #N/A	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A	#N/A Full Year Forecast #N/A #N/A	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A	#N/A n Term Revenue Framework Budget Year +1 2024/25 #N/A #N/A	#N/A & Expenditure Budget Year +2 2025/26
Il in-house services	Ref. 8	Total number of households Household service targets (899) Water Pool water noide develing Pool water noide develing Pool water noide service User pools to (alter aim service level)	#N/A 2019/20 Outcome #N/A #N/A #N/A #N/A	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A	#N/A C Original Budget #N/A #N/A #N/A	#N/A urrent Year 2022. Adjusted Budget #N/A #N/A #N/A	#N/A 23 Full Year Forecast #N/A #N/A #N/A #N/A	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A	#N/A n Term Revenue Framework Budget Year +1 2024/25 #N/A #N/A #N/A	#N/A & Expenditure Budget Year +2 2025/26 #N/A #N/A #N/A
in-house services	10	Total number of households Household service targets (600) Water: Piped water mode dwelling Piped water mode dwelling Piped water mode dwelling	#N/A 2019/20 Outcome	#N/A 2020/21 Outcome #N/A #N/A	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A #N/A #N/A	#N/A C Original Budget #N/A #N/A	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A	#N/A n Term Revenue Framework Budget Year +1 2024/25 #N/A #N/A #N/A #N/A #N/A	#N/A & Expenditur Budget Yea +2 2025/26 #N/A #N/A #N/A #N/A
1 in-house services	10	Total number of households Household service targets (900) Water: Pool water note develing Pool water note develing Pool water note develing Ustra public by let heat min service level) Minimum Service Level and Above sub-botal Using public by (-in service level)	#NIA 2019/20 Outcome #NIA #NIA #NIA #NIA #NIA #NIA	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A C Original Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A urrent Year 2022. Adjusted Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2023/24 Mediur 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A #N/A #N/A #N/A	#N/A n Term Revenue Framework Budget Year +1 2024/25 #N/A #N/A #N/A #N/A #N/A #N/A	#NIA & Expenditure & Expenditure Budget Year +2 2025/26 #NIA #NIA #NIA #NIA #NIA #NIA
I in-house services	10	Total number of households **Household service targets (000) **Water** **Poped water inside dwelling **Poped water inside gwell (but not in dwelling) **Poped water inside gwell (but not in dwelling) **Character supply (all least into ancho level) **Minimum Simical Least and Albo was dwelling water **Water supply (all least not in ancho level) **Water supply (all least not in ancho level) **Water supply (all least not level) **Other water supply (min service level) **Other water supply (min service level)	TINIA 2019/20 Outcome TINIA	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A C Original Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#NIA n Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditure & Expenditure +2 2025/26 #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A
l in-house services	10	Total number of households Household service targets (900) Water: "Pool water niside develing Pool water niside develing Pool water niside develing Using public by (old least min service level) Other water supply (all teast min service level) Affarimus Service Level and Achou auchidar Other water supply (all teast min service level) Other water supply (all teast min service level) Other water supply (min service level) No water supply (min service level)	TNIA 2019/20 Outcome TNIA TNIA TNIA TNIA TNIA TNIA TNIA TNI	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Original Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#NIA n Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditus Budget Yea +2 2025/26 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
al in-house services	10	Total number of households Household service targets (900) Water: Piped water inside dwelling Piped water inside dwelling Using public log let least min service level) Using public log let least min service level) Using public log let least min service level) Using public log (in least min service level) Using public log (in less with level) Using public log (in less with level) No water supply Bloow Minimum Service Level usib.	TINIA 2019/20 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#N/A Original Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#NIA n Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Budget Yes +2 2025/26 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
I in-house services	10	Total number of households Household service targets (900) Water: Pool water nisde dwelling Pool water nisde dwelling Pool water nisde dwelling Pool water nisde dwelling Author public by let had mit navnote level) Minimum Service Level and Above sub-botal Using public by c'in mis arvice level) Other water supply (c'm in service level) No water supply (c'm in service level) No water supply (c'm in service level) Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service level households Total and the service service service service service level households Total and the service se	TNIA 2019/20 Outcome TNIA TNIA TNIA TNIA TNIA TNIA TNIA TNI	#N/A 2020/21 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2021/22 Outcome #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Original Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A urrent Year 2022 Adjusted Budget #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A Full Year Forecast #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#N/A 2023/24 Mediur Budget Year 2023/24 #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/	#NIA n Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Budget Yei +2 2025/28 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
in-house services	10	Total number of households Household service targets (899) Water Ploof water notice develing Ploof water notice develing Ploof water notice develing Using public by (in lest armis service level) Other water supply (at lest armis service level) Adminum Service Level and Above sub-total Using public by (in mis service level) Other water supply (in lest armis service level) Other water supply (in mis service level) No water supply (in mis service level) No water supply No water supply Florid number of households Sanitation-leverage; Flust holder (connected to severage)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA n Term Revenue Framework Budget Paramework #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA & Expenditu Budget Yei +2 2025/28 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
lin-house services	10	Total number of households Household sensice targets (000) Water: Pool water niside dwelling Pool water niside dwelling Pool water niside dwelling Pool water niside dwelling Pool water niside with control in dwelling) Using public buy let let arm service levely Other water spoly (of the safe nu service levely Using public buy (in mis arrivice level) Other water spoly (in mis arrivice level) No water spoly (in mis arrivice level) No water spoly (in mis arrivice level) Salva Marinam Service Level sub-botal Total number of households Salvaliation Service Level sub-botal Total number of households Salvaliation Service Level sub- Flux hold let (with sect binsk)	TNIA 2019/20 Outcome TNIA	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA C C Original Budget #NIA	#NIA Adjusted Budget #NIA	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA n Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA & Expenditu Budget Yer +2 2025/28 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
l in-house services	10	Total number of households Household service targets (800) Water Peed water noide develing Peed water noide develing Peed water noide develing Using public buy (in the art in service level) Other water supply (at least min service level) Adminum Service Level and Above auchteal Using public buy (in min service level) Other water supply (in the service level) No water supply Below Medintum Service Level auch-botal Total Control of the service level of the service level No water supply Below Medintum Service Level auch-botal Total Control of the service level of the service level Statistical Service (service level auch botal Total Development of the service level auch botal Total Develop	TIMA 2019/20 Outcome TIMA TIMA TIMA TIMA TIMA TIMA TIMA TIM	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Z23 Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditu Budget Yei +2 2025/26 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI
al in-house services	10	Total number of households Household service targets (800) Water: "Pool water niside dwelling Pool water niside dwelling Pool water niside dwelling Pool water niside dwelling Pool water niside size (label and maserice level) Other water supply (at least min service level) Affarimum Service Level and Achou exact best Other water supply (at least min service level) No water supply (and min service level) No water supply (and service level and bottom Total number of households Somitationsewrape; Push belt (connected to severage) Chemical size! Put belt (contected) Put belt (contected)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	THIA 2020/21 Outcome THIA THIA THIA THIA THIA THIA THIA THI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022. Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA IZ3 Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year 1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI
In-house services	10	Total number of households Household service targets (959) Water. Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde sever (but not in dwelling) Piped water nisde sever (but not in dwelling) Other water supply (if that rism service liver) Marimum Service Level and Above sub-botal Using public by (if mas arrice level) Not water supply (if mas service liver) Not water supply (if mas service liver) Total number of households Samiltonies warege. Flush bolds (connected to severage) Plush bolds (missed to severage) Plush bolds (missed to severage) Plush bolds (missed to severage) Other bolds provision) — misservice liver) Other bolds provision — misservice liver)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	THIA 2020/21 Outcome TNIA TNIA TNIA TNIA TNIA TNIA TNIA TNI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Z3 Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year 11 2024/25 #NIA	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
I in-house services	10	Household service largets (909) Water: "Pool water naide dwelling Physics of the service largets (909) Water: "Pool water naide dwelling Physics of the service larget (but not in dwelling) Using public by (let best min service level) Other water supply (at let set min service level) Marimum Service Level and Above sub-bated Using public by (in min service level) Other water supply (at let set min service level) Service (in min service level) On vertice (in min service level) Below finitimum Service level) Service (in min service level) Flush batel (connected to severage) Public batel (min service level) Other to lett grovisions (in min service level) Marimum Service Level and Above sub-batel	SNIA 201920 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA IZ3 Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI
In-house services	10	Household service targets (900) Water: Ppod water nisde dwelling Ppod water nisde water nisweroe level) Marian Service Level and Above sub-botal Using public lay of ins assirace level) Other water supply (m ins service level) No water supply (m ins service level) Total nisweroes Paul ballet (connected to severage) Plant ballet (water special pod level sub-botal Plant ballet (water special pod level nisweroes) Plant ballet (water special pod level nisweroes) Plant ballet (wettasci) Chemical ballet Pt bell (wettasci) Ordinant Service Level and Above sub-botal Botal tallet (waters)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	THIA 2020/21 Outcome THIA THIA THIA THIA THIA THIA THIA THI	THIA 2021/22 Outcome THIA THIA THIA THIA THIA THIA THIA THI	#NIA C C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	THIA TERM REVENUE Framework Budget Year +1 2024/25 SNIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA #	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI
al in-house services	10	Household service targets (000) Water: Ploof water niside dwelling Ploof water niside with the ploof of the dwelling Ploof water niside water limited water	BNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	THIA 2020/21 Outcome TNIA THIA THIA THIA THIA THIA THIA THIA TH	THIA 2021/22 Outcome THIA THIA THIA THIA THIA THIA THIA THI	#NIA C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Reventu Framework Budget Year +1 202-425 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI
al in-house services	10	Total number of households Household service targets (959) Water. Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde see (fund nich nich nich nich nich nich nich nich	SNIA 2019/20 Outcome SNIA BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2022/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	
al in-house services	10	Total number of households Household service targets (900) Water: "Pool water niside develing Pool water niside develing Pool water niside develing Pool water niside develing Pool water niside service to the pool of the	BNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	THIA 2020/21 Outcome TNIA THIA THIA THIA THIA THIA THIA THIA TH	THIA 2021/22 Outcome THIA THIA THIA THIA THIA THIA THIA THI	#NIA C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Reventu Framework Budget Year +1 202-425 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA & Expenditu Budget Yei +2 2025/28 BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI
I in-house services	10	Total number of households Household service targets (909) Water: Ppod water nisde dwelling Ppod water nisde dwelling Ppod water nisde dwelling Ppod water nisde dwelling Ppod water nisde water has been did nisde to the public public by led had min sarvice level) Minimum Service Level and Above sub-botal Using public by of min sarvice level) Other water supply (min sarvice level) No water supply (min sarvice level) No water supply (min sarvice level) No water supply (min sarvice level) Public before the service level (min sarvice level) No water supply (min sarvice level) Public before the service level (min sarvice level) Public before the service level (min sarvice level) Minimum Service Level and Above sub-botal Books to blis Other to let provisions (min service level) No beld provisions (min service level) Total number services (min service level)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2022/24 Mediur 2022/24 Mediur 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expendity Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
in-house services	10	Total number of households Household service largets (909) Water: "Pool water nicide dwelling Pool water nicide dwelling Pool water nicide dwelling Pool water nicide dwelling Pool water nicide service Using public buy (clast arm service level) Admirans Service Level and Above such botal Using public buy (crims service level) Admirans Service Level and Above such botal Using public buy (crims service level) All water suspice of the earth of	SNIA 2019/20 Outcome SNIA BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA C Original Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	#NIA urrent Year 2022 Adjusted Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2022/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Term Revenue Framework Budget Year +1 2024/25 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA & Expenditu Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	
lin-house services	10	Household service targets (000) Water: Pool water noise develing Pool water noise water pool to not in develing) Using public by lest lest min service level) Marinary Service I water and Above sub-both Using public lay of ins service level) Other water supply (in min service level) No water supply (in min service level) No water supply (in min service level) No water supply (in min service level) Pool water supply (in min service level) Chemical belt Pit bet (verdised) Other to let growisions (in min service level) No bet for provisions (in min service level) No bet for provisions (in min service level) Total number of households Entity (in service level) Belactich (in people min service level)	SNIA 2019/20 Outcome SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	#NIA Adjusted Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	SNIA 2022/24 Mediur Budge Year 2023/24 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	SNIA SNIA TERMEWORK TERMEWORK Budget Year 11 2024/25 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	#NIA & Expendity Budget Ye +2 2025/2 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA
I in-house services	10	Household service targets (000) Water: Pool water mide dweling Pool water mide water water water water Using public by (let less firm service level) Other water supply (if the safe mis service level) Other water supply (if mis service level) No water supply (if mis service level) No water supply (if mis service level) No water supply (if mis service level) Pool water wa	SNA 2019/20 Outcome TNA SNA SNA SNA SNA SNA SNA SNA SNA SNA S	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA C Original Budger #NIA #NIA #NIA	#NIA Adjusted Para 2022 Adjusted Budget #NIA	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA 2023/24 Mediur Budget Year 2023/24 TRUA TRUA TRUA TRUA TRUA TRUA TRUA TRU	SNIA TETRREVORLE TETRREVORLE TETRREVORLE Budget Year 1 2024/25 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	BNIA & Expenditude of the control of
Il in-house services	10	Household service targets (959) Water Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde water piped pipe	SNA 2019/20 Outcome SNA SNA SNA SNA SNA SNA SNA SNA SNA SN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	SNIA C Criginal Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	#NIA JENIA AGIUSEE Budget #NIA	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2023/294 Mediur Budget Mediur 2023/294 2023/294 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NIA	SNIA TERMEWORK TERMEWORK Budget Year 1202423 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	SNIA SUPPLIES OF STATE OF STAT
pal in-house services	10	Household service targets (800) Water: "Pool water niside dwelling Pool water niside year (but not in dwelling) Using public by (led least min service level) Other water supply (at least min service level) Afarimum Service Level and Achoev auchtidar Other water supply (in min service level) No water supply (in min service level) No water supply (in min service level) Pool water supply (in min service level) No water supply (in min service level) Pool water supply (in min service level) Afarimum Service level and Achoev auchtidar Boute the level water Achoev auchtidar Boute the level water (in min service level) Bouter Minimum Service level and Achoev auchtidar Total number of households Electricity (at least min service level) Electricity - respoil (min service level) Electricity - respoil (min service level) Electricity (et least min service level) Electricity (et least min service level) Electricity (et least min service level) Electricity (et materiale level) Other metery operations	SNIA 2019/20 Outcome SNIA #NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	SNIA Criginal Budget Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	#NIA Adjusted Budget Budget Fina Fina Fina Fina Fina Fina Fina Fina	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA 2023/24 Mediur 2023/24 Mediur 2023/24 202	SNIA Framework Framework Framework Budget Year **1 202423 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	BNIA 8 Expendituding Budgett vi 2 2025/20 BNIA BN	
I in-house services	10	Household service targets (900) Water Phod water nisde dwelling Phod water nisde water niswers level Ustra public by level and min service level Minimum Service Level and Above sub-botal Using public by (or min service level) Other water supply (or min service level) No water supply (or min service level) Total niswers service level and Above sub-botal Statistic minimum Service Level and Above sub-botal Plum ballet (with sept linels) Cheminal botal Plum ballet (with sept linels) Cheminal botal Plum ballet (with sept linels) Cheminal botal Plum ballet (with sept linels) Minimum Service Level and Above sub-botal Botal to blind Service Level and Above sub-botal Service Service (with sept linels) Electricity - prespect (min service level) Minimum Service Level and Above sub-botal Service (with service level) Minimum Service Level and Above sub-botal Service (with service level) Minimum Service Level and Above sub-botal Selectricity - prespect (min service level) Bellow Botal Minimum Service Level and Above sub-botal Bellow Minimum Service Level and Above sub-botal	SNA 2019/20 Outcome SNA SNA SNA SNA SNA SNA SNA SNA SNA SN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	SNIA Original Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	#NIA Adjusted Budget Budget #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA 2023/24 Mediur 2	SNIA Transwork Transwork Budget Year 11 202423 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	BNIA & Expenditude of the control of
l in-house services	10	Household service targets (600) Water. Piped water niside dwelling Piped water niside water niside niside niside of the piped piped piped niside nis	SNA 2019/20 Outcome TNA TNA TNA TNA TNA TNA TNA TNA TNA TN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA Original Budget BNIA #NIA	BNIA AGUSTACA AGUSTACA AGUSTACA BNIA	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA 2023/24 Mediur Budget Year 2023/24 PNIA PNIA PNIA PNIA PNIA PNIA PNIA PNI	SNIA Framework Framework Budget Year 11 202423 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	SNIA & Expendit Bu2getys SNIA SN
in-house services	10	Household service targets (959) Water Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde dwelling Piped water nisde sever (but not in dwelling) Piped water nisde sever (but not in dwelling) Piped water nisde sever (but not in dwelling) Other water supply (if least min service lever) Administration for the water dubber of the water supply (if min service lever) Not water supply (if min service lever) Piped (if min service lever) Piped (if min service lever) Piped (if min service lever) Other totale provisions (if min service lever) Not water supply (if min service lever) Not water supply (if min service lever) Not water supply (if min service lever) Description (if min servic	SNA 2019/20 Outcome SNA SNA SNA SNA SNA SNA SNA SNA SNA SN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	SNIA Criginal SNIA SNIA Adjusted Budget SNIA	#NIA Full Year Forecast #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	BNIA 2023/24 Mediur Budget Vera 2023/24 SNIA SNIA SNIA Francework Francework Francework Sudget Year 11 202422 SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNIA	BNIA SEARCH STANDARD		
in-house services	10	Household service targets (000) Water. Plood water niside dwelling Plood water niside water limited water limited plood plo	SNA 2019/20 Outcome TNA TNA TNA TNA TNA TNA TNA TNA TNA TN	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	SNIA Criginal Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	SNIA Adjusted Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	SINIA 23 Full Year Forecast SINIA	BNIA 2023/24 Mediur Budget Year 2023/24 BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	SNIA SNIA Budget Vest 1 2024/25 1 2024/25 SNIA SN	SNIA
I in-house services	10	Household service targets (909) Water: Ppod water nisde dwelling Ppod water nisde water nisme niswell Minimum Service Level and Above sub-botal Using public by or inn service level) Other water supply (in min service level) Other water supply (in min service level) No water supply (in min service level) Total number of households Service level in the service level in the service level) Public level in the service level in	SNA 2019/20 Outcome SNA SNA SNA SNA SNA SNA SNA SNA SNA SN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA C Original Budget BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA JENIA JEN	SNIA Full Year Forecast SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	BNIA 2023/24 Mediur Budget Year BURGET STANA BNIA BNIA BNIA BNIA BNIA BNIA BNIA B	BNIA BNIA Framework Budget Vest 1 2024/25 BNIA B	BNA
al in-house services	10	Total number of households Household service targets (900) Water: "Phod water inside dwelling Phod water inside year (but not in dwelling) Using punk buy (led least min service level) Affarman Service Level and Achoe was builded Affarman Service Level and Achoe was builded Total number of households Somitation-weerstage: Pum best (consciend to severage) Pum best (consciend to severage) Pum best (consciend to severage) Chemical best provisions (pin in service level) Affarman Service Level and Achoe was builded Builded to best conscience of the service level) Builded to best conscience of the service level of Achoe was best of the service level of Achoe was best of the service level of Achoe was best of the service level and Achoe was builded Total number of households Exercise Electricity (at least min service level) Affarman Service Level and Achoe was builded Electricity - proposit (min service level) Electricity - proposit (min ser	SNA 2019/20 Outcome TNA TNA TNA TNA TNA TNA TNA TNA TNA TN	#NIA 2020/21 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	SNIA Criginal Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	SNIA Adjusted Budget SNIA SNIA SNIA SNIA SNIA SNIA SNIA SNI	SINIA 23 Full Year Forecast SINIA	BNIA 2023/24 Mediur Budget Year 2023/24 BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	SNIA SNIA Budget Vest 1 2024/25 1 2024/25 SNIA SN	SNA
pal in-house services	10	Total number of households Household service targets (959) Water. Piped water nisde dwelling not in dwelling) Piped water nisde dwelling not in dwelling. Piped water nisde dwelling not in dwelling. Piped water nisde see (fund national memory) Other water supply (in that min service level) Minimum Service Level and Above sub-botal Using public by (in mis service level) No water supply (in mis service level) Piped (in mis service level) Piped (in mis service level) Piped (in mis service level) Other total provisions (in mis service level) Minimum Service Level and Above sub-botal Book with films Service Level and Above sub-botal Book with films Service level and botal Book with films Service level and botal Book with films Service level and botal Book with films Service level) Bedection, repenged (in mis service level) Clark total provision (in mis service level) Clark total proposed (in mis service level) Clark total service level and botal Book of the service level and botal Book of the service level (in mis service level) Clark total service level and Above sub-botal Reference less factor one week Minimum Service Level and Above sub-botal Reference less factor one week Minimum Service Level and Above sub-botal Removed less factor one week Minimum Service Level and Above sub-botal Removed less factor one week Other community and community and community elses demonerated and community a	SNIA 2019/20 Outcome SNIA BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NA C C C C C C C C C C C C C C C C C C C	SNIA AGUSTANIA AGUSTANIA SNIA SN	SNIA Full Year Forecast Fina BNIA 2023/24 Mediur Budget Year 2023/24 #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#WA	SNA		
pal in-house services	10	Household service targets (600) Water. Plead water niside dwelling Plead water niside water limited	SNA 2019/20 Outcome TNA TNA TNA TNA TNA TNA TNA TNA TNA TN	BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NIA 2021/22 Outcome #NIA #NIA #NIA #NIA #NIA #NIA #NIA #NI	#NA C C C C C C C C C C C C C C C C C C C	BNA DUA BNA BNA BNA BNA BNA BNA BNA BNA BNA BN	SINIA Full Year Forecast TNIA SINIA SINI	BNIA D023/24 Mediur D023/24 Mediur D023/24 Mediur D023/24 BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	# FINA	BNIA
pal in-house services	10	Total number of households Household service targets (959) Water. Piped water nisde dwelling not in dwelling) Piped water nisde dwelling not in dwelling. Piped water nisde dwelling not in dwelling. Piped water nisde see (fund national memory) Other water supply (in that min service level) Minimum Service Level and Above sub-botal Using public by (in mis service level) No water supply (in mis service level) Piped (in mis service level) Piped (in mis service level) Piped (in mis service level) Other total provisions (in mis service level) Minimum Service Level and Above sub-botal Book with films Service Level and Above sub-botal Book with films Service level and botal Book with films Service level and botal Book with films Service level and botal Book with films Service level) Bedection, repenged (in mis service level) Clark total provision (in mis service level) Clark total proposed (in mis service level) Clark total service level and botal Book of the service level and botal Book of the service level (in mis service level) Clark total service level and Above sub-botal Reference less factor one week Minimum Service Level and Above sub-botal Reference less factor one week Minimum Service Level and Above sub-botal Removed less factor one week Minimum Service Level and Above sub-botal Removed less factor one week Other community and community and community elses demonerated and community a	SNIA 2019/20 Outcome SNIA BNIA 2020/21 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	BNIA 2021/22 Outcome BNIA BNIA BNIA BNIA BNIA BNIA BNIA BNI	#NA C C C C C C C C C C C C C C C C C C C	SNIA AGUSTAN AGUSTAN AGUSTAN BUIA BUI	SNIA Full Year Forecast Finis	BNIA 2023/24 Mediur Budget Venz 2023/24 ENIA BNIA #WA	BNA A BNA BN		

			2019/20	2020/21	2021/22	Cu	irrent Year 2022/	23	2023/24 Mediur	n Term Revenue Framework	& Expenditure
Municipal entity services			Outcome	Outcome	Outcome	Original	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
	Ref.	Household service targets (000)	Outcome	Catcome	Catcome	Budget	Budget	Forecast	2023/24	+1 2024/25	+2 2025/26
Name of municipal entity		Water: Piped water inside dwelling	#N/A	#N/A	#M/Δ	#N/Δ	#N/A	#N/Δ	#N/Δ	#N/Δ	#N/A
		Piped water inside yard (but not in dwelling)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	8 10	Using public tap (at least min.service level) Other water supply (at least min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	9	Using public tap (< min.service level) Other water supply (< min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
	10	No water supply	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Below Minimum Service Level sub-total Total number of households	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Name of municipal entity		Sanitation/sewerage:									
		Flush tollet (connected to sewerage) Flush tollet (with septic tank)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Chemical toilet	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Pit toilet (ventilated) Other toilet provisions (> min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Bucket toilet Other toilet provisions (< min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		No tollet provisions Below Minimum Service Level sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Below Minimum Service Level sub-total Total number of households	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Name of municipal entity		Energy:				min.	milion.	mun.	min.	min.	
		Electricity (at least min.service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Electricity (< min.service level) Electricity - prepaid (< min. service level)	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Other energy sources									
		Below Minimum Service Level sub-total Total number of households	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Name of municipal entity		Refuse:	MICA	MA	MA	WALA	WALA	WALA	WALK.	WALK.	WALA
		Removed at least once a week Minimum Service Level and Above sub-total	_	_	_	_	_	_	_	_	_
		Removed less frequently than once a week									
		Using communal refuse dump Using own refuse dump									
		Other rubbish disposal									
		No rubbish disposal Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
		Total number of households	-	,	1	,	,)	-	-	-
			2019/20	2020/21	2021/22	Cu	irrent Year 2022/	23	2023/24 Mediur	n Term Revenue Framework	& Expenditure
Services provided by 'external mechanisms'						Original	Adjusted	Full Year	Budget Year	Rudget Year	Budget Year
	Ref.		Outcome	Outcome	Outcome	Budget	Budget	Forecast	2023/24	+1 2024/25	+2 2025/26
Names of service providers		Household service targets (000) Water:							1		
		Piped water inside dwelling									
	8	Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)									
	10	Other water supply (at least min.service level) Minimum Service Level and Above sub-total									
	9	Using public tap (< min.service level)	_	-	-	-	-	_			-
	10	Other water supply (< min.service level)									
		No water supply Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
Names of service providers		Total number of households	-	-	-	-	-	-	-	-	-
Maines of service providers		Senitation/sewerage; Flush toilet (connected to sewerage)									
		Flush tolet (with septic tank) Chemical tolet									
		Pit toilet (ventilated)									
		Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	_	_	_	_	_	_	-	_	
		Bucket toilet									
		Other tollet provisions (< min.service level) No tollet provisions									
		Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
Names of service providers		Total number of households Energy:	-	-	-	-	-	-	1 - 1	-	-
		Electricity (at least min.service level)									
		Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total	-	-	-	-	-	-	-	-	-
		Electricity (< min.service level) Electricity - prepaid (< min. service level)									
		Other energy sources Below Minimum Service Level sub-total									
		Below Minimum Service Level sub-total Total number of households	-	-	-	-	-	_	-		-
Names of service providers		Refuse:	_	_	_	_	_	_			_
		Removed at least once a week Minimum Service Level and Above sub-total	_	_	_	_	_	_	_	_	_
		Removed less frequently than once a week									
		Using communal refuse dump Using own refuse dump									
		Other rubbish disposal No rubbish disposal									
		Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-
		Total number of households	-		-	-	-	-	-		
									2022124 Madina	n Term Revenue	* F
Detail of Free Basic Services (FBS) provided			2019/20	2020/21	2021/22	Cu	irrent Year 2022/	23	2023/24 mediur	Framework	a Expenditure
Detail of Free Dasic dervices (FDO) provided											
	Ļ		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Flectricity	Ref.	Location of households for each type of FBS Formal settlements - (50 kwh per indigent household									
List type of FBS service		per month Rands) Number of HH receiving this type of FRS	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
		Informal settlements (Rands)									
		Number of HH receiving this type of FBS									
		Informal settlements targeted for upgrading (Rands) Number of HH receiving this type of FBS									
		Living in informal backyard rental agreement (Rands)									

Water FLIst type of FBS service	٥	lumber of HH receiving this type of FBS									
	٨										
		Other (Rands)									
		lumber of HH receiving this type of FBS									
		otal cost of FBS - Electricity for informal settlements	-		-	-	-	-	ı	-	
List tune of ERS service		ocation of households for each type of FBS									
		ormal settlements - (6 kilolitre per indigent									
List type of the delited		ousehold per month Rands)	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		lumber of HH receiving this type of FRS nformal settlements (Rands)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		lumber of HH receiving this type of FBS									
	ii ii	nformal settlements targeted for upgrading (Rands)									
	٨	lumber of HH receiving this type of FRS									
		iving in informal backyard rental agreement (Rands)									
	Å	lumber of HH receiving this type of FBS Other (Rands)									
		lumber of HH receiving this type of FRS									
	T	otal cost of FBS - Water for informal settlements	-	-	-	-	-	-	-	-	
Sanitation F		ocation of households for each type of FBS									
1111 (500		ormal settlements - (free sanitation service to adjoint households)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
List type of FBS service		lumber of HH receiving this type of FRS	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A
		number of HH receiving this type of HBS	#N/A	HNA	#NVA	#NOA	#NA	#N/A	#N/A	#N/A	#NVA
		lumber of HH receiving this type of FRS									
		nformal settlements targeted for upgrading (Rands)									
		lumber of HH receiving this type of FBS									
		living in informal backyard rental agreement (Rands)									
		lumber of HH receiving this type of ERS Other (Rands)									
	٨	lumber of HH receiving this type of FRS									
	T	otal cost of FBS - Sanitation for informal settlements	-	-	-	-	-	-	-	-	
Refuse Removal F	Ref. L	ocation of households for each type of FBS ormal settlements - (removed once a week to									
List type of FBS service		ndigent households)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
List type of Fib 3 service		lumber of HH receiving this type of FRS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	î	nformal settlements (Rands)									
		lumber of HH receiving this type of FBS									
		nformal settlements targeted for upgrading (Rands)									
	lî.	lumber of HH receiving this type of FRS living in informal backyard rental agreement (Rands)									
		lumber of HH receiving this type of FBS									
	C	Other (Rands)									
	٨	lumber of HH receiving this type of FRS									
	T	otal cost of FBS - Refuse Removal for informal settlements	-	-	_	-	-	-	_	_	
leferences Monthly household income threshold. Should include all sources i	-41										
2. Show the poverty analysis the municipality uses to determine its in											
 Include total of all housing units within the municipality Number of subsidised dwellings to be constructed by the municipality 											
Include total of all housing units within the municipality Number of subsidised dwellings to be constructed by the municip. Provide estimate based on building approval information. Include											
 Include total of all housing units within the municipality. Number of subsidised dwellings to be constructed by the municipal Provide estimate based on building approval information. Include It. Insert actual or estimated % increases assumed as a basis for bu 	udget c										
I. Include total of all housing units within the municipality. Number of subsidised dwellings to be constructed by the municipality. I. Provide estimate based on building approval information. Include I. Insert actual or estimated % increases assumed as a basis for but. I ment actual or estimated % collection rate assumed as a basis for I. ment actual or estimated % collection rate assumed as a basis for	udget c	get calculations for each revenue group									
8. Include total of all housing units within the municipality. Number of subsidised dwellings to be constructed by the municipality. Provide estimate based on building approval information. Include Insert actual or estimated % increases assumed as a basis for bu or. Insert actual or estimated % collection rate assumed as a basis for but. Stand distance <= 200m from dwelling	udget c	get calculations for each revenue group									
I: Include total of all housing units within the municipality. Number of subsidised devellings to be constructed by the municipality. Provide estimate based on building approval information. Include Linear actual or estimated % increases assumed as a basis for building approval information. Include Linear actual or estimated % olderion rate assumed as a basis for Stand distance < 200m from develing Stand distance < 200m from develing	udget c	pet calculations for each revenue group									
3. Include lotal of all housing units within the municipality Knumber of subsided deellings to be constructed by the municipal S. Provide estimate based on building approval information. Include Insert actual or estimated % increase assumed as a basis for bu Insert actual or estimated % collection rathe assumed as a basis for Insert actual or estimated % collection rathe assumed as a basis for S. Stand distance > 200m from deelling O. Borndid distance > 200m from deelling	udget c	ret calculations for each revenue group									
3. Roduck letal of all housing units within the municipality. A house of authorized devellings to be constructed by the municipality. 5. Provide estimate based on building approval information, Includes 6. Revide estimate based on building approval information, Includes 6. Insert distable or estimated by increases seamed as a basis for 7. Insert distable or estimated by including angular assumed as a basis for 8. Stand distance > 200m from develling 10. Brownick spring—in-water trans feet 11. Must appea to total number of households in municipal area 12. Household promous enabyorks assume an average 4 person box	udget c or budg										
2. Include total of all housing units within the municipality of Number of absolited dwellings to be constructed by the municipal S. Provide estimate based on building approval information, include its forest charles of setting the state of the setting the state of the setting the	udget c or budg	d. Stats SA - Census 2011 Questionnaire									

KZN271 Umhlabuvalingana Supporting Table SA10 Funding measurement

Description	MFMA	Ref	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediu	n Term Revenue Framework	& Expenditure
	section		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
unding measures												
Cash/cash equivalents at the year end - R'000	18(1)b	1	54,969	378,244	623,021	84,861	12,236	12,236	239,371	161,588	222,974	277,944
Cash + investments at the yr end less applications - R'000	18(1)b	2	67,318	215,932	140,785	79,315	102,585	102,585	345,990	137,888	173,407	232,874
Cash year end/monthly employee/supplier payments	18(1)b	3	4.1	25.9	42.5	5.6	0.8	0.8	19.8	9.7	12.8	16.3
Surplus/(Deficit) excluding depreciation offsets: R'000	18(1)	4	1,131	61,673	23,383	59,615	70,188	70,188	83,135	84,400	85,442	80,806
Service charge rev % change - macro CPIX target exclusive	18(1)a,(2)	5	N.A.	1.0%	(5.5%)	(15.5%)	5.1%	(6.0%)	(23.4%)	1.5%	(1.4%)	(1.4%)
Cash receipts % of Ratepayer & Other revenue	18(1)a,(2)	6	46.0%	276.8%	200.8%	19.1%	18.5%	18.5%	489.8%	85.4%	102.1%	102.1%
Debt impairment expense as a % of total billable revenue	18(1)a,(2)	7		5.5%	9.9%	33.9%	(5.6%)	(5.6%)	0.1%	17.0%	17.0%	17.0%
Capital payments % of capital expenditure	18(1)c;19	8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Borrowing receipts % of capital expenditure (excl. transfers)	18(1)c	9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Grants % of Govt. legislated/gazetted allocations	18(1)a	10								0.0%	0.0%	0.0%
Current consumer debtors % change - incr(decr)	18(1)a	11	N.A.	6.0%	181.7%	(6.4%)	(66.3%)	0.0%	262.8%	(48.6%)	(27.7%)	0.0%
Long term receivables % change - incr(decr)	18(1)a	12	N.A.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M % of Property Plant & Equipment	20(1)(vi)	13	1.6%	1.9%	4.8%	1.9%	3.2%	3.2%	3.3%	4.3%	3.7%	0.0%
Asset renewal % of capital budget	20(1)(vi)	14	497.3%	(7.3%)	14.4%	16.5%	15.5%	15.5%	0.0%	2.8%	0.4%	0.4%
leferences										l .	I	l
Positive cash balances indicative of minimum compliance - subject to												
Deduct cash and investment applications (defined) from cash balance Indicative of sufficient liquidity to meet average monthly operating part												
Indicative of sumicient liquidity to meet average monthly operating pay Indicative of funded operational requirements	rments											
. Indicative of runded operational requirements . Indicative of adherence to macro-economic targets (prior to 2003/04)	ouonuo not c	wallah	la for high connoi	tu municipalitica e	and later for ather	annosity alonoifi	notional					
. Realistic average cash collection forecasts as % of annual billed reve		rvawau	ie iui riigir capaci	ty municipalities a	ind later for other	capacity classiiii	Jations)					
Realistic average cash collection forecasts as not affilial billion reverage. Realistic average increase in debt impairment (doubtful debt) provision												
. Indicative of planned capital expenditure level & cash payment timing												
. Indicative of planned capital expenditure level & cash payment timing. . Indicative of compliance with borrowing 'only' for the capital budget -		cood	100% unlace rafin	ancina								
Substantiation of National/Province allocations included in budget	SHOULD HOL OA	coou	10079 0111633 161111	aricing								
Indicative of realistic current arrear debtor collection targets (prior to	2002/04 2010	onuo r	ot available for hi	iah canacity muni	cinalities and late	r for other canaci	ty classifications					
2. Indicative of realistic long term arrear debtor collection targets (prior to												
 Indicative of a credible allowance for repairs & maintenance of asse 					morpumos and it	nor ror ourier caps	sony oradonication	,				
4. Indicative of a credible allowance for asset renewal (requires analys					ts - detailed can	tal nlan) - functio	nina acente munt	un protection				

13. Indicative of a credible allowance for repairs & maintenance of assets - functioning assets revenue protection
14 Indicative of a credible allowance for asset renewal (requires analysis of asset renewal neglects as % of total capital projects a detailed capital plan) a functioning assets revenue protection

Indicative of a credible allowance for asset renewal (requires analysis)	is of asset re	newal	projects as % of	total capital proje	cts - detailed capi	tal plan) - function	ning assets reven	ue protection				
Supporting indicators % incr total service charges (incl prop rates)	18(1)a			7.0%	0.5%	(9.5%)	11.1%	0.0%	(17.4%)	7.5%	4.6%	4.6%
% incr Property Tax	18(1)a			7.2%	0.5%	(9.0%)	11.3%	0.0%	(17.5%)	7.5%	4.6%	4.6%
% incr Service charges - Electricity % incr Service charges - Water	18(1)a 18(1)a			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% incr Service charges - Waste Water Management	18(1)a			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% incr Service charges - Waste Management % incr in Sale of Goods and Rendering of Services	18(1)a 18(1)a			0.0%	0.0%	(30.0%) 0.0%	0.0%	0.0%	(10.4%) 0.0%	7.5% 0.0%	4.9% 0.0%	4.7% 0.0%
Total billable revenue	18(1)a		22,016	23,567	23,677	21,423	23,797	23,797	19.664	25,572	26,749	27,980
Service charges			22,016	23,567	23,677	21,423	23,797	23,797	19,664	25,572	26,749	27,980
Property rates Service charges - electricity revenue			21,392	22,943	23,053	20,986	23,360	23,360	19,273	25,102	26,256	27,464
Service charges - water revenue			-	_	-	-	-	-	_	-	-	_
Service charges - sanitation revenue				.5.	. . .	437	.5	-		.=.		
Service charges - refuse removal			624	624	624	437	437	437	392	470	493	516
Agency services			-	-	-	-	-	-	_	_	-	-
Capital expenditure excluding capital grant funding	40(4)		12,968	(208,892)	(57,770)	13,457	16,207	16,207	26,165	13,416	11,258	11,321
Cash receipts from ratepayers Ratepayer & Other revenue	18(1)a 18(1)a		64,283 139,802	387,909 140 132	320,567 159 684	26,171 136,732	27,161 146,752	27,161 146,752	594,818 121 444	25,706 30 111	31,785 31,131	33,241 32,564
Change in consumer debtors (current and non-current)			N/A	623	19,955	(1,967)	(19,216)	-	25,631	(17,210)	(5,028)	,
Operating and Capital Grant Revenue Capital expenditure - total	18(1)a		196,467 24.031	271,550 (239,778)	233,438 10.963	265,307 51,533	273,036 59.035	273,036 59.035	247,727 165.600	290,543 58.959	302,797 45,292	292,83I 42.22I
Capital expenditure - total Capital expenditure - renewal	20(1)(vi) 20(1)(vi)		119,511	(239,778) 17,516	1,575	51,533 8,491	9,145	9,145	165,600	1,634	45,292 182	42,220
Supporting benchmarks	24(1)(1)		,	,	.,		-,			.,		
Growth guideline maximum			6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
CPI guideline			4.3%	3.9%	4.6%	5.0%	5.0%	5.0%	5.0%	5.4%	5.6%	5.4%
DoRA operating grants total MFY DoRA capital grants total MFY												
Provincial operating grants												
Provincial capital grants	1	l										
District Municipality grants Total gazetted/advised national, provincial and district grants	1	l									_	
l otal gazetted/advised national, provincial and district grants Average annual collection rate (arrears inclusive)	1									-	-	_
		L										
DoRA operating List operating grants												
DoRA capital												
List capital grants												
Trend												
Change in consumer debtors (current and non-current)			N/A	623	19,955	(1,967)	(19,216)	-	25,631	(17,210)	(5,028)	1
Total Operating Revenue			204.972	253.624	230.258	250.039	254.798	254.798	249.155	276.689	291,916	288.770
Total Operating Expenditure Total Operating Expenditure			204,972	253,624	230,258	250,039	254,798	254,798	249,155 193,678	276,689	291,916 254,708	288,770 250,958
Operating Performance Surplus/(Deficit)			(19,565)	14,538	(14,505)	15,827	18,436	18,436	55,477	32,025	37,208	37,812
Cash and Cash Equivalents (30 June 2012) Revenue										161,588		
% Increase in Total Operating Revenue				23.7%	(9.2%)	8.6%	1.9%	0.0%	(2.2%)	8.6%	5.5%	(1.1%)
% Increase in Property Rates Revenue				7.2%	0.5%	(9.0%)	11.3%	0.0%	(17.5%)	30.2%	4.6%	4.6%
% Increase in Electricity Revenue				0.0% 7.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 7.5%	0.0%	0.0% 4.6%
% Increase in Property Rates & Services Charges Expenditure	 			7.0%	0.5%	(9.5%)	11.1%	0.0%	(17.4%)	7.5%	4.6%	4.6%
% Increase in Total Operating Expenditure				6.5%	2.4%	(4.3%)	0.9%	0.0%	(18.1%)	3.5%	4.1%	(1.5%)
% Increase in Employee Costs				6.3% 0.0%	(3.5%) 0.0%	14.5% 0.0%	(2.2%) 0.0%	0.0%	(22.4%)	15.4% 0.0%	4.5%	4.5% 0.0%
% Increase in Electricity Bulk Purchases Average Cost Per Budgeted Employee Position (Remuneration)	1	l		U.U%	0.0%	0.0%	U.U76	U.U%	U.U76	0.0%	U.U76	U.U76
Average Cost Per Councillor (Remuneration)	1	l			ō	Ō				ō		
R&M % of PPE			1.6%	1.9%	4.8%	1.9%	3.2%	3.2%		3.3%	4.3%	3.7%
Asset Renewal and R&M as a % of PPE Debt Impairment % of Total Billable Revenue	1		40.7% 0.0%	7.2% 5.5%	5.2% 9.9%	3.9% 33.9%	5.6% (5.6%)	5.6% (5.6%)	0.1%	3.7% 17.0%	4.4% 17.0%	3.8% 17.0%
Capital Revenue nternally Funded & Other (R'000)			0.070	0.070	0.070	00.070	(0.070)	(0.070)	0.110	11.070	11.070	11.0%
nternally Funded & Other (R'000)	1	l	12,968	(208,892)	(57,770)	13,457	16,207	16,207	26,165	13,286	11,258	11,32
Borrowing (R'000) Grant Funding and Other (R'000)			11,064	(30,886)	68,733	38,077	42,828	42,828	139,435	45,543	34,034	30,90
nternally Generated funds % of Non Grant Funding	1	l	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Sorrowing % of Non Grant Funding Grant Funding % of Total Funding	1		0.0%	0.0% 12.9%	0.0% 627.0%	0.0% 73.9%	0.0% 72.5%	0.0% 72.5%	0.0% 84.2%	0.0% 77.4%	0.0% 75.1%	0.0% 73.2%
Grant Funding % of Total Funding Capital Expenditure	 	_	46.0%	12.9%	627.0%	73.9%	72.5%	/Z.5%	84.2%	//.4%	/5.1%	13.2%
Total Capital Programme (R'000)	1	l	24,031	(239,778)	10,963	51,533	59,035	59,035	165,600	58,959	45,292	42,226
Asset Renewal	1		119,511 497 3%	17,516	1,575 14 4%	8,491 16.5%	9,145 15.5%	9,145 15.5%	1,634	1,634 2.8%	182 0.4%	19 0.4%
Asset Renewal % of Total Capital Expenditure Cash	1			(7.3%)								
Cash Receipts % of Rate Payer & Other	1	l	46.0%	276.8%	200.8%	19.1%	18.5%	18.5%	489.8%	85.4%	102.1%	102.1%
Cash Coverage Ratio Borrowing	<u> </u>	_	0	0	0	0	0	0	0	0	0	-
			ı							0		
			. ,				0.4%	0.4%	0.0%	0.4%	0.4%	0.4%
Most recent Credit Rating Capital Charges to Operating			0.1%	0.0%	0.1%	0.4%					0.4%	
fost recent Credit Rating lapital Charges to Operating forrowing Receipts % of Capital Expenditure			0.1% 0.0%	0.0% 0.0%	0.1% 0.0%	0.4% 0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
fost recent Credit Rating apital Charges to Operating orrowing Receipts % of Capital Expenditure teserves			0.0%	0.0%	0.0%	0.0%	0.0%	0.070			0.010	
flost recent Credit Rating Zapital Charges to Operating Stromowin Receipts % of Capital Expenditure Reserves Incommitted reserves after application of cash and investments Tree Services			0.0% 67,318	0.0% 215,932	0.0%	0.0% 79,315	0.0%	102,585	0.0% 345,990	137,888	173,407	232,87
dost recent Credit Rating apital Charges to Operating crowing Recepts's of Capital Expenditure RESERVES RESERVES res Basic Services res Basic Services as a % of Equitable Share			0.0%	0.0%	0.0%	0.0%	0.0%	0.070			0.010	0.0.1
tost recent Credit Rating applial Charges to Operating consider Recenter's for Capital Expenditure incommitted reserves after application of cash and investments received a consideration of cash and investments received Exercises rea Basic Services as a % of Equitable Share received consideration of the Capitality Share received consideration of the Ca			0.0% 67,318 0.0%	0.0% 215,932 0.0%	0.0% 140,785 0.0%	0.0% 79,315 0.0%	0.0% 102,585 0.0%	102,585		137,888	173,407	232,87
Not recent Cnell Rating Japital Charges to Operating Screenists Sections 5 of Capital Expenditure Incommitted reserves after application of cash and investments res Services res Basics Services as a % of Equitable Share res Services are 6 operating Revenue			0.0% 67,318	0.0% 215,932	0.0%	0.0% 79,315	0.0%	102,585		137,888	173,407	232,87
Most recent Cnell Rating Applied Towners to Operating terrorism Require %, of Capital Expenditure terrorism Require %, of Capital Expenditure terrorism Require %, of Capital Expenditure terrorism Reserves after application of cash and investments rese Services Tree Services as a % of Equitable Share rese Services as a % of Equitable Share rese Services as a % of Operating Revenue excl operational transfers)			0.0% 67,318 0.0% 0.0%	0.0% 215,932 0.0% 0.0%	0.0% 140,785 0.0% 0.0%	0.0% 79,315 0.0% 0.0%	0.0% 102,585 0.0% 0.0%	102,585 0.0% 0.0%	345,990	137,888 0.0% 0.0%	173,407 0.0% 0.0%	232,87 0.0% 0.0%
dost recent Credit Rating apital Charges to Operating corrowing Receipts & Or Clasala Expenditure testervas testervas rice Services res Services res Services res Services as a % of Equitable Share res Services as a % of Operating Revenue exci operational transfers) tigh Level Outcome of Funding Compliance otal Operating Revenue			0.0% 67,318 0.0% 0.0%	0.0% 215,932 0.0% 0.0% 253,624	0.0% 140,785 0.0% 0.0% 230,258	0.0% 79,315 0.0% 0.0% 250,039	0.0% 102,585 0.0% 0.0%	102,585 0.0% 0.0% 254,798	345,990 249,155	137,888 0.0% 0.0% 276,689	173,407 0.0% 0.0%	232,87 0.0% 0.0%
fost recent Credit Rating applial Changes to Operating crowless (Recentless St of Capital Expenditure crowless (Recentless St of Capital Expenditure crowless (Recentless St of Capital Expenditure crowless and Capital Expenditure crowless are as % of Equitable Share reso Services as a % of Equitable Share reso Services as a % of Departing Revenue and operational transfers) ligh Level Outcome of Funding Compliance old Operating Revenue old Operating Expenditure			0.0% 67,318 0.0% 0.0% 204,972 224,536	0.0% 215,932 0.0% 0.0% 253,624 239,086	0.0% 140,785 0.0% 0.0% 230,258 244,763	0.0% 79,315 0.0% 0.0% 250,039 234,212	0.0% 102,585 0.0% 0.0% 254,798 236,362	102,585 0.0% 0.0% 254,798 236,362	345,990 249,155 193,678	137,888 0.0% 0.0% 276,689 244,664	173,407 0.0% 0.0% 291,916 254,708	232,87 0.0% 0.0% 0.0% 288,77(250,95)
fost recent Credit Rating applial Changes to Operating crowless (Recentless St of Capital Expenditure crowless (Recentless St of Capital Expenditure crowless (Recentless St of Capital Expenditure crowless and Capital Expenditure crowless are as % of Equitable Share reso Services as a % of Equitable Share reso Services as a % of Departing Revenue and operational transfers) ligh Level Outcome of Funding Compliance old Operating Revenue old Operating Expenditure			0.0% 67,318 0.0% 0.0%	0.0% 215,932 0.0% 0.0% 253,624	0.0% 140,785 0.0% 0.0% 230,258	0.0% 79,315 0.0% 0.0% 250,039	0.0% 102,585 0.0% 0.0%	102,585 0.0% 0.0% 254,798	345,990 249,155	137,888 0.0% 0.0% 276,689	173,407 0.0% 0.0%	232,874 0.0% 0.0% 0.0% 288,770 250,958
Most recent Credit Rating Capital Charges to Operating Capital Capital Charges Capital Charge			0.0% 67,318 0.0% 0.0% 204,972 224,536	0.0% 215,932 0.0% 0.0% 253,624 239,086	0.0% 140,785 0.0% 0.0% 230,258 244,763	0.0% 79,315 0.0% 0.0% 250,039 234,212	0.0% 102,585 0.0% 0.0% 254,798 236,362	102,585 0.0% 0.0% 254,798 236,362	345,990 249,155 193,678	137,888 0.0% 0.0% 276,689 244,664	173,407 0.0% 0.0% 291,916 254,708	232,874 0.0% 0.0% 288,770 250,958 37,812
Most recent Credit Rating Zapital Chaiges to Operating Streamware Research Steammare S		15	0.0% 67,318 0.0% 0.0% 204,972 224,536 (19,565)	215,932 0.0% 0.0% 0.0% 253,624 239,086 14,538 215,932 1	0.0% 140,785 0.0% 0.0% 230,258 244,763 (14,505) 140,785	0.0% 79,315 0.0% 0.0% 250,039 234,212 15,827	0.0% 102,585 0.0% 0.0% 254,798 236,362 18,436	102,585 0.0% 0.0% 254,798 236,362 18,436 102,585 1	345,990 249,155 193,678 55,477	137,888 0.0% 0.0% 276,689 244,664 32,025	173,407 0.0% 0.0% 291,916 254,708 37,208 173,407 1	232,874 0.0% 0.0% 288,770 250,958 37,812
Most neard Credit Rating Capital Charges to Operating Berovatin Bayes to Operating Berovatin Bayes to Capital Expenditure Beartures Uncommitted reserves after application of cash and investments Free Bartics Free Bartics Free Bartics Services as a % of Equitable Share Free Services as a % of Operating Revenue (excl operational transfers) High Level Outcome of Funding Compliance Total Operating Revenue Total Operating Expenditure Surplus(Pidefit) Budgeted Operating Statement Surplus(Pidefit) Considering Reserves and Cash Backing		15 15	0.0% 67,318 0.0% 0.0% 204,972 224,536 (19,565) 67,318	0.0% 215,932 0.0% 0.0% 253,624 239,086 14,538 215,932	0.0% 140,785 0.0% 0.0% 230,258 244,763 (14,505) 140,785	0.0% 79,315 0.0% 0.0% 250,039 234,212 15,827 79,315	0.0% 102,585 0.0% 0.0% 254,798 236,362 18,436 102,585	102,585 0.0% 0.0% 254,798 236,362 18,436 102,585	345,990 249,155 193,678 55,477 345,990	137,888 0.0% 0.0% 276,689 244,664 32,025 137,888	173,407 0.0% 0.0% 291,916 254,708 37,208 173,407	232,874 0.0% 0.0% 288,770 250,958 37,812 232,874
Most recent Credit Rating Capital Charges to Operating Decreasing			0.0% 67,318 0.0% 0.0% 204,972 224,536 (19,565) 67,318	215,932 0.0% 0.0% 0.0% 253,624 239,086 14,538 215,932 1	0.0% 140,785 0.0% 0.0% 230,258 244,763 (14,505) 140,785	0.0% 79,315 0.0% 0.0% 250,039 234,212 15,827 79,315	0.0% 102,585 0.0% 0.0% 254,798 236,362 18,436 102,585	102,585 0.0% 0.0% 254,798 236,362 18,436 102,585 1	345,990 249,155 193,678 55,477 345,990	137,888 0.0% 0.0% 276,689 244,664 32,025 137,888	173,407 0.0% 0.0% 291,916 254,708 37,208 173,407 1	232 0.0% 0.0% 288, 250, 37, 232,

References 15. Subject to figures provided in Schedule.

KZN271 Umhlabuyalingana - Supporting Table SA11 Property rates summary

Description	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022	/23	2023/24 Mediu	um Term Revenue Framework	e & Expenditure
Soconpatin	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Valuation:	1									
Date of valuation:		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Financial year valuation used		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal by-laws s6 in place? (Y/N)	2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal/assistant valuer appointed? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal partnership s38 used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of assistant valuers (FTE)	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of data collectors (FTE)	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of internal valuers (FTE)	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of external valuers (FTE)	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of additional valuers (FTE)	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation appeal board established? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Implementation time of new valuation roll (mths)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of properties	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of sectional title values	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of unreasonably difficult properties s7(2)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of supplementary valuations		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of valuation roll amendments		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of objections by rate payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of appeals by rate payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections	8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections > 10%	8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Supplementary valuation	"	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Public service infrastructure value (Rm)	5	#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A
Municipality owned property value (Rm)	"	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation reductions:		#18/75	#19/7	#10//	#IN/A	#11/74	#IN/A	#19/7	#18/75	#19/7
·		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation reductions-public infrastructure (Rm)					#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A		#N/A #N/A
Valuation reductions-nature reserves/park (Rm)		#N/A	#N/A	#N/A					#N/A	
Valuation reductions-mineral rights (Rm)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Valuation reductions-R15,000 threshold (Rm)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Valuation reductions-public worship (Rm)										
Valuation reductions-other (Rm) Total valuation reductions:		#N/A	#N/A # N/A	#N/A	#N/A	#N/A # N/A	#N/A # N/A	#N/A	#N/A	#N/A # N/A
Total valuation reductions.		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total value used for rating (Rm)	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total land value (Rm)	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total value of improvements (Rm)	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total market value (Rm)	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rating:										
Residential rate used to determine rate for other										
categories? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Differential rates used? (Y/N)	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Limit on annual rate increase (s20)? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Special rating area used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Phasing-in properties s21 (number)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rates policy accompanying budget? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Fixed amount minimum value (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Non-residential prescribed ratio s19? (%)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rate revenue:										
Rate revenue budget (R '000)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rate revenue expected to collect (R'000)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Expected cash collection rate (%)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Special rating areas (R'000)	7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - indigent (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - pensioners (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - bona fide farm. (R'000)		#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - other (R'000)		#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A
Phase-in reductions/discounts (R'000)		#N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A	#N/A
Total rebates, exemptns, reductns, discs (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
. J.a Jacobjonompinoji saudinojaisos (11 000)		1111111	""	"""	"' "	"""	"""	"11/17	"147	"1117

- References
 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
 2. To give effect to rates policy
 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
 4. Required to implement new system (FTE)
 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

- 6. Current and budget year must reconcile to
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

KZN271 Umhlabuyalingana - Supporting Table SA12a Property rates by category (current year)

TVZ1427 1 Ommabuyanngana - Supporting 1				, ,	- ,						1	
Description	Ref	Business and commercial properties	Industrial properties	Mining properties	Residential properties	Agricultural properties	Public benefit organisations	Public service purpose properties	Public service infrastructure properties	Vacant land	Sport Clubs and Fields (Bitou only)	Sectional Title Garages (Drakenstein only)
Current Year 2022/23												
Valuation:												
No. of properties		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of sectional title property values		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of unreasonably difficult properties s7(2)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of supplementary valuations		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Supplementary valuation (Rm)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of valuation roll amendments		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of objections by rate-payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of appeals by rate-payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of appeals by rate-payers finalised		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections > 10%	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Estimated no. of properties not valued		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Years since last valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Frequency of valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Method of valuation used (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Base of valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Phasing-in properties s21 (number)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Combination of rating types used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flat rate used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Is balance rated by uniform rate/variable rate?		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation reductions:		451/5	451/6	401/0	451/5	451/5	451/5	451/6	451/6	411/4	445176	411/4
Valuation reductions-public infrastructure (Rm) Valuation reductions-nature reserves/park (Rm)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Valuation reductions-nature reserves/park (Rm) Valuation reductions-mineral rights (Rm)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Valuation reductions-mineral rights (Rm) Valuation reductions-R15,000 threshold (Rm)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Valuation reductions-R15,000 tilleshold (R11) Valuation reductions-public worship (Rm)		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A
Valuation reductions-public worship (Km) Valuation reductions-other (Rm)	2	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A
Total valuation reductions:		#19/75	#IN/A	#19/7	#11//	#19/74	#19/74	#IN/A	#IN/A	#18/75	#IN/A	#19/7
Total value used for rating (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total land value (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total value of improvements (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total market value (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rating:												
Average rate	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rate revenue budget (R '000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rate revenue expected to collect (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Expected cash collection rate (%)	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Special rating areas (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - indigent (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - inalgent (17 000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - bona fide farm. (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - other (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Phase-in reductions/discounts (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total rebates, exemptns, reductns, discs (R'000)												
Defenses									l			

- References
 1. Land & Assistance Act, Restitution of Land Rights, Communual Property Associations
 2. Include value of additional reductions is 'free' value greater than MPRA minimum.
 3. Average rate cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
- Include arrears collections
 In favour of the rate-payer
- 6. Provide relevant information for historical comparisons.

KZN271 Umhlabuyalingana - Supporting Table SA12b Property rates by category (budget year)

TAZITZ71 Ollillabuyallilgana - Oupporting 1		Ortiza i Topoit	, rated by eate;	gory (budget ye	, i j		1					
Description	Ref	Business and commercial properties	Industrial properties	Mining properties	Residential properties	Agricultural properties	Public benefit organisations	Public service purpose properties	Public service infrastructure properties	Vacant land	Sport Clubs and Fields (Bitou only)	Sectional Title Garages (Drakenstein only)
Budget Year 2023/24						1						5
Valuation:												
No. of properties		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of sectional title property values		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of unreasonably difficult properties s7(2)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of supplementary valuations		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Supplementary valuation (Rm)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of valuation roll amendments		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of objections by rate-payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of appeals by rate-payers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of appeals by rate-payers finalised		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
No. of successful objections > 10%	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Estimated no. of properties not valued	•	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Years since last valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Frequency of valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Method of valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Base of valuation (select)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Phasing-in properties s21 (number)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Combination of rating types used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flat rate used? (Y/N)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Is balance rated by uniform rate/variable rate?		#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Valuation reductions:		#IN/A	#1975	#IN/A	#IN/A	#19/7	#19/7	#IN/A	#18/7	#IN/A	#18/75	#19/7
Valuation reductions. Valuation reductions-public infrastructure (Rm)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation reductions-nature reserves/park (Rm)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Valuation reductions-mineral rights (Rm)		#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Valuation reductions-R15,000 threshold (Rm)		#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
. , ,		#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Valuation reductions-public worship (Rm)	2	#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A #N/A
Valuation reductions-other (Rm)	2	#N/A	#IN/A	#N/A	#N/A	#IN/A	#N/A	#IN/A	#IN/A	#N/A	#IN/A	#IN/A
Total valuation reductions:												
Total value used for rating (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total land value (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total value of improvements (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total market value (Rm)	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rating:												
Average rate	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
, and the second	٦	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rate revenue budget (R '000) Rate revenue expected to collect (R'000)		#N/A #N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A	#N/A #N/A
Expected cash collection rate (%)	4	#N/A #N/A	#N/A		#N/A #N/A	#N/A	#N/A			#N/A	#N/A	#N/A #N/A
	4			#N/A				#N/A	#N/A			
Special rating areas (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - indigent (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - pensioners (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - bona fide farm. (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Rebates, exemptions - other (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Phase-in reductions/discounts (R'000)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total rebates, exemptns, reductns, discs (R'000)												
References	1		l			1		l	l	1	1	

- References

 1. Land & Assistance Act, Restitution of Land Rights, Communual Property Associations

 2. Include value of additional reductions is 'free' value greater than MPRA minimum.

 3. Average rate cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum

 4. Include arrears collections

- In favour of the rate-payer
 Provide relevant information for historical comparisons.

Description	Ref	Provide description of tariff	2019/20	2020/21	2021/22	Current Year	2023/24 Mediu	m Term Revenue Framework	& Expenditu
Description	Rei	structure where appropriate	2019/20	2020/21	2021/22	2022/23	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year 2025/26
Property rates (rate in the Rand)	1								
Residential properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Residential properties - vacant land			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Formal/informal settlements			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Small holdings			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Farm properties - used			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Farm properties - not used			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Industrial properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Business and commercial properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Communal land - residential			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Communal land - small holdings			#N/A #N/A	#N/A #N/A	#N/A #N/A		#N/A #N/A		#N/A #N/A
Communal land - farm property						#N/A		#N/A	
Communal land - business and commercial			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Communal land - other			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
State-owned properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Public service infrastructure			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Privately owned towns serviced by the owner			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
State trust land			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Restitution and redistribution properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Protected areas			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
National monuments properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Property rates by usage			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Business and commercial properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Industrial properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Mining properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Residential properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Agricultural properties Public benefit organisations			#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A
Public service purpose properties			#N/A	#N/A	#N/A	#N/A #N/A	#N/A #N/A	#N/A	#N/A
Public service infrastructure properties			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Vacant land			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sport Clubs and Fields (Bitou only)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sectional Title Garages (Drakenstein only)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshhold rebate			15,000	15,000	15,000	15,000	15,000	15,000	15
General residential rebate			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Indigent rebate or exemption			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Pensioners/social grants rebate or exemption			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Temporary relief rebate or exemption			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Bona fide farmers rebate or exemption			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other rebates or exemptions	2		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Service point - vacant land (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - flat rate tariff (c/kl)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - life line tariff		(describe structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 1 (c/kl)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 2 (c/kl)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 3 (c/kl)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 4 (c/kl)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 5 (c/kl)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water usage - Block 6 (c/kl)	1	(iii iii ullesilolus)							
Other	2		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

1		İ	i	i	Ì	1	i	1	
Waste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Service point - vacant land (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Waste water - flat rate tariff (c/kl)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Volumetric charge - Block 1 (c/kl)		(fill in structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Volumetric charge - Block 2 (c/kl)		(fill in structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Volumetric charge - Block 3 (c/kl)		(fill in structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Volumetric charge - Block 4 (c/kl)		(fill in structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other	2		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Service point - vacant land (Rands/month)			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FBE		(how is this targeted?)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Life-line tariff - meter		(describe structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Life-line tariff - prepaid		(describe structure)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flat rate tariff - meter (c/kwh)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Flat rate tariff - prepaid(c/kwh)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Meter - IBT Block 1 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Meter - IBT Block 2 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Meter - IBT Block 3 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Meter - IBT Block 4 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Meter - IBT Block 5 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Prepaid - IBT Block 1 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Prepaid - IBT Block 2 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Prepaid - IBT Block 3 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Prepaid - IBT Block 4 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Prepaid - IBT Block 5 (c/kwh)		(fill in thresholds)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other	2		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Waste management tariffs									
Domestic									
Street cleaning charge			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Basic charge/fixed fee			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
80l bin - once a week			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
250l bin - once a week			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Defenses									

If properties are not rated or zero rated this must be indicated as such 2.Please provide detailed descriptions on Sheet SA13b

Description	Ref	Provide description of tariff	2019/20	2020/21	2021/22	Current Year	2023/24 Mediu	m Term Revenue Framework	& Expenditure
Description	Kei	structure where appropriate	2019/20	2020/21	2021/22	2022/23	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +: 2025/26
Exemptions, reductions and rebates (Rands)									
Residential properties		R15 000 threshhold rebate	15,000	15,000	15,000	15,000	15,000	15,000	15,000
General residential rebate									
Water tariffs									
[Insert blocks as applicable]		(fill in thresholds)							
Waste water tariffs [Insert blocks as applicable]		(fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds)							
		(fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure)							
Electricity tariffs									
[Insert blocks as applicable]		(fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds)							

KZN271 Umhlabuyalingana - Supporting Table SA14 Household bills

Description		2019/20	2020/21	2021/22	C	urrent Year 2022/	23	2023/24 Med	ium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Rand/cent								% incr.			
Monthly Account for Household - 'Middle Income	1										
Range'											
Rates and services charges:											
Property rates		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity: Basic levy		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Basic levy		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse removal		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A	#N/A
VAT on Services		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total large household bill: % increase/-decrease		#N/A	#N/A -	#N/A -	#N/A -	#N/A -	#N/A -	-	#N/A -	#N/A -	#N/A -
Monthly Account for Household - 'Affordable Range'	2										
Rates and services charges:											
Property rates		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity: Basic levy		#N/A #N/A		#N/A #N/A	#N/A #N/A	#N/A #N/A	#N/A #N/A		#N/A #N/A	#N/A #N/A	#N/A #N/A
, , ,			#N/A					#N/A			
Electricity: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Basic levy		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse removal		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_	#N/A	#N/A	#N/A
VAT on Services		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total small household bill:		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_	#N/A	#N/A	#N/A
% increase/-decrease			-	_	-	-	-		-	-	_
Monthly Account for Household - 'Indigent'	3										
Household receiving free basic services											
Rates and services charges:											
Property rates		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity: Basic levy		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Basic levy		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water: Consumption		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse removal		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
sub-total		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_	#N/A	#N/A	#N/A
VAT on Services		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total small household bill:		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	_	#N/A	#N/A	#N/A
% increase/-decrease			-	-	-	-	-		-	-	-

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

KZN271 Umhlabuyalingana - Supporting Table SA15 Investment particulars by type

Investment type		2019/20	2020/21	2021/22	Cı	urrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
R thousand										
Parent municipality										
Securities - National Government		-	-	-	-	-	_	-	-	-
Listed Corporate Bonds		-	-	-	-	-	-	-	-	-
Deposits - Bank		13,891	18,440	75,283	19,029	19,161	19,161	19,161	19,161	19,161
Deposits - Public Investment Commissioners		-	-	-	-	-	-	-	-	-
Deposits - Corporation for Public Deposits		-	-	-	-	-	-	-	-	-
Bankers Acceptance Certificates		-	-	-	-	-	-	_	-	-
Negotiable Certificates of Deposit - Banks		-	-	-	-	-	-	-	-	-
Guaranteed Endowment Policies (sinking)		-	-	_	-	-	_	_	-	-
Repurchase Agreements - Banks		-	_	_	-	-	_	_	-	-
Municipal Bonds		-	-	-	-	-	-	-	-	-
Municipality sub-total	1	13,891	18,440	75,283	19,029	19,161	19,161	19,161	19,161	19,161
<u>Entities</u>										
Securities - National Government		-	-	_	-	-	-	_	-	-
Listed Corporate Bonds		-	-	-	-	-	-	-	-	-
Deposits - Bank		-	-	_	-	-	_	_	-	-
Deposits - Public Investment Commissioners		-	_	_	_	_	_	_	-	-
Deposits - Corporation for Public Deposits		-	_	_	_	_	-	_	-	-
Bankers Acceptance Certificates		-	-	_	-	-	_	_	-	-
Negotiable Certificates of Deposit - Banks		_	_	_	_	_	_	_	_	_
Guaranteed Endowment Policies (sinking)		_	_	_	_	_	_	_	_	-
Repurchase Agreements - Banks		-	-	-	-	-	-	-	-	-
Entities sub-total		-	-	-	-	-	_	-	_	-
Consolidated total:	+	13.891	18,440	75,283	19.029	19.161	19.161	19,161	19.161	19.161

References

^{1.} Total investments must reconcile to Budgeted Financial Position ('current' call investment deposits plus 'non-current' investments)

KZN271 Umhlabuyalingana - Supporting Table SA16 Investment particulars by maturity

Investments by Maturity	Ref	Period of Investment	Type of Investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	Interest Rate ³	Commission Paid (Rands)	Commission Recipient	Expiry date of investment	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance
Name of institution & investment ID	1	Yrs/Months												
Parent municipality											1			
FNB - 74275256516		Months	Call account	No	Variable		n/a		30 June 2024	5,762	98			5,861
NEDBANK - 28702097		Months	Call account	No	Variable		n/a		30 June 2024	40	1			42
FNB - 74622621601		Months	Call account	No	Variable		n/a		30 June 2024	8,296	2			8,298
STD Bank - 068824491		Months	Call account	No	Variable		n/a		30 June 2024	23	336			359
FNB - 62266899825		Months	Call account	No	Variable		n/a		30 June 2024	1,455	65			1,520
FNB - 62424086785		Months	Call account	No	Variable		n/a		30 June 2024	2,170	124			2,294
NEDBANK - 7881177756		Months	Call account	No	Variable		n/a		30 June 2024	5,120	317			5,437
FNB - 62055161146		Months	Call account	No	Variable		n/a		30 June 2024	2,123	160			2,283
Municipality sub-total										24,989		-	-	26,093
Faller														
<u>Entities</u>														
														-
														-
														_
														_
														_
														_
Entities sub-total										-		-	-	-
TOTAL INVESTMENTS AND INTEREST	1									24,989		_	_	26,093

References
1. Total investments must reconcile to all items in Table SA15 for the Current Year (30 June)
2. List investments in expiry date order
3. If variable' is selected in column F, input interest rate range

4. Withdrawals to be entered as negative

check

KZN271 Umhlabuyalingana - Supporting Table SA17 Borrowing

Borrowing - Categorised by type	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/			m Term Revenue Framework	-
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Parent municipality										
Annuity and Bullet Loans		-	-	-	-	-	-	_	-	-
Long-Term Loans (non-annuity)		-	-	-	-	-	-	-	-	-
Local registered stock		-	-	-	-	-	-	-	-	-
Instalment Credit		-	-	-	-	-	-	-	-	-
Financial Leases		-	-	-	-	-	-	_	-	-
PPP liabilities		-	-	-	-	-	-	-	-	-
Finance Granted By Cap Equipment Supplier		-	-	-	-	-	-	_	-	-
Marketable Bonds		-	-	-	-	-	-	-	-	-
Non-Marketable Bonds		-	-	-	-	-	-	-	-	-
Bankers Acceptances		-	-	-	-	-	-	-	-	-
Financial derivatives		-	-	-	-	-	-	-	-	-
Other Securities		-	İ	-	-	-	-	_	-	-
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Annuity and Bullet Loans		_	_	_	_	_	_	_	_	_
Long-Term Loans (non-annuity)			_	_		_	_	_		
Local registered stock			_	_	_	_	_	_	_	
Instalment Credit	1		_	_	_	_	_	_	_	
Financial Leases				_	_	_				_
PPP liabilities		_			_			_	_	_
		_		-	_	-	-	_	_	_
Finance Granted By Cap Equipment Supplier		_	-	-	_	-				_
Marketable Bonds		-	_	_	-	-	_	_	_	_
Non-Marketable Bonds		-	_	_	-	-	-	_	_	_
Bankers Acceptances		-	_	-	-	-	-	_	_	-
Financial derivatives		-	-	-	-	-	-	-	-	-
Other Securities		-	-	-	-	-	-	-	-	-
Entities sub-total	1	-	-	-	-	-	-	-	-	-
Total Borrowing	1	_	-	_	-	-	_	_	_	_
Unspent Borrowing - Categorised by type										
Parent municipality										
Long-Term Loans (annuity/reducing balance)		-	-	-	-	-	-	-	-	-
Long-Term Loans (non-annuity)		-	-	-	-	-	-	-	-	-
Local registered stock		-	-	-	-	-	-	-	-	-
Instalment Credit		-	-	-	-	-	-	_	-	-
Financial Leases		-	_	_	-	-	-	_	_	-
PPP liabilities Finance Granted By Cap Equipment Supplier		_	_	_	_	_	_	_	_	_
Marketable Bonds			_	_	_	_	_	_	_	_
Non-Marketable Bonds	1	_	_	_	_	_	_	_	_	_
Bankers Acceptances		-	_	-	-	-	_	_	_	_
Financial derivatives		-	-	-	-	-	-	-	-	-
Other Securities Municipality sub-total	1	-	-	-	_	-	<u>-</u>	-	-	_
municipanty sub-total	'	_	_	_	_	_	_	_	_	_
<u>Entities</u>	1									
Long-Term Loans (annuity/reducing balance)		-	-	-	-	-	-	-	-	-
Long-Term Loans (non-annuity)	1	-	-	-	-	-	-	-	-	-
Local registered stock Instalment Credit		_	_	_	_	_	_	_		_
Financial Leases			_	_	_	_	_	_	_	_
PPP liabilities		_	_	_	_	_	_	_	_	_
Finance Granted By Cap Equipment Supplier		_	_	_	_	_	_	_	_	_
Marketable Bonds		-	_	-	_	-	_	-	_	-
Non-Marketable Bonds		_	-	-	_	-	-	_	-	-
Bankers Acceptances		-	-	-	-	-	-	-	-	-
Financial derivatives		-	-	-	-	-	-	-	-	-
Other Securities Entities sub-total	1	-	-	-	_	-	<u>-</u>	-	-	_
Total Unspent Borrowing	1	_	-	_	_		_	_	_	_

References
1. Total borrowing must reconcile to Budgeted Financial Position (Borrowing - non-current) check borrowing balance

KZN271 Umhlabuvalingana - Supporting Table SA18 Transfers and grant receipts

Description	Ref	2019/20	2020/21	2021/22	Cı	urrent Year 2022/2	23		m Term Revenue Framework	
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government: EPWP Incentive		166,117	214,985	191,998 1,759	218,586 1,975	218,351 1,975	218,351 1,975	235,235 2,037	251,501	247,545
Finance Management	_	100	100	1,950	1,850	1,850	1,850	1,850	1,850	1,850
Local Government Equitable Share	_	166,017	214,885	188,289	213,526	213,526	213,526	230,051	247,959	243,935
Municipal Infrastructure Grant	-	-	-	-	1,235	1,000	1,000	1,297	1,692	1,760
Other transfers/grants [insert description]										
Provincial Government: KwaZulu-Natal_Capacity Building and Other_Specif		162	162	4,677 4,515	41,687 41,687	41,456 41,456	41,456 41,456	2,933 2,933	3,062 3,062	2,299 2,299
KwaZulu-Natal_Capacity Bullding and Other_Specif KwaZulu-Natal_Infrastructure_Specify (Add grant de		162	(0) 162	162	41,007	41,430	41,450	2,933	3,002	2,299
	_									
Other transfers/grants [insert description]										
District Municipality:		_	_	_	_	_	_	-	_	_
[insert description]										
Other grant providers:		-	-		_	-	_	-	_	-
[insert description]										
Total Operating Transfers and Grants	5	166,279	215,148	196,675	260,273	259,807	259,807	238,168	254,563	249,844
Capital Transfers and Grants										
National Government:		706	706	48,060	36,288	-	_	47,875	48,234	42,994
Municipal Infrastructure Grant (MIG)	-	-	-	36,754	36,288	-	-	47,875	48,234	42,994
Integrated National Electrification Programme Grant Other capital transfers/grants [insert desc]	-	706	706	11,306	_	_	_	_	-	_
Provincial Government:		907	907	3,907	4,500	8,229	8,229	4,500	_	_
KwaZulu-Natal_Capacity Building and Other_Capacity Building and Other_RECEIPTS		007	007							
KwaZulu-	-	907	907	3,907	4,500	8,229	8,229	4,500	-	_
Natal_Infrastructure_Infrastructure_RECEIPTS	-	-	-	-	-	2,500	2,500	-	-	-
District Municipality:		0	_	_	_	-	_	-	_	_
KwaZulu-Natal_DC 26 - Zululand_Capacity Building	-	0	-	-	-	-	-	-	-	-
Other grant providers:		-	-	_	-	-	_	-	_	_
[insert description]										
Total Capital Transfers and Grants	5	1,613	1,613	51,967	40,788	8,229	8,229	52,375	48,234	42,994
TOTAL RECEIPTS OF TRANSFERS & GRANTS		167,893	216,761	248,643	301,061	268,036	268,036	290,543	302,797	292,838

- References

 1. Each transfer/grant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation
- 2. Amounts actually RECEIVED; not revenue recognised (objective is to confirm grants transferred)
- 3. Replacement of RSC levies
- 4. Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality
- 5. Total transfers and grants must reconcile to Budgeted Cash Flows
- 6. Motor vehicle licensing refunds to be included under 'agency' services (Not Grant Receipts)

KZN271 Umhlabuyalingana - Supporting Table SA19 Expenditure on transfers and grant programme

Description	Ref	2019/20	2020/21	2021/22	Cı	urrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
EXPENDITURE:	1									
Operating expenditure of Transfers and Grants										
National Government:		_	-	(3,609)	5,060	4,825	4,825	5,184	3,542	3,610
Expanded Public Works Programme Integrated Gra	_	-	-	(1,759)	1,975	1,975	1,975	2,037	_	_
Local Government Financial Management Grant	-	-	-	(1,850)	1,850 1,235	1,850 1,000	1,850 1,000	1,850 1,297	1,850 1,692	1,850
Municipal Infrastructure Grant	-	_	-	_	1,233	1,000	1,000	1,297	1,092	1,760
Other transfers/grants [insert description]										
Provincial Government:		22,445	23,455	19,897	39,723	10,162	10,162	2,933	3,062	2,299
KwaZulu-Natal KwaZulu-Natal_Infrastructure_Specify (Add grant d	_ occrin	22,445	23,455	19,897	39,723	10,162	10,162	2,933	3,062	2,299
	escrip	lion)_Receipts								
Other transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		_	_	_	_	_	_	-	_	_
[insert description]										
Total operating expenditure of Transfers and Grants:		22,445	23,455	16,288	44,783	14,987	14,987	8,117	6,604	5,909
Capital expenditure of Transfers and Grants										
National Government:		(0)	-	(47,327)	42,788	42,023	42,023	52,375	48,234	42,994
Integrated National Electrification Programme Gran	-	- (0)	-	(10,302)	-	- 0.500	- 0.500	-	-	-
KwaZulu-Natal Municipal Infrastructure Grant	-	(0)	-	(271) (36,754)	4,500 38,288	3,500 38,523	3,500 38,523	4,500 47,875	48,234	42,994
manopa miladidada oran	_			(00,101)	00,200	00,020	00,020	11,010	10,201	12,001
Other capital transfers/grants [insert desc]										
Provincial Government:		(0)	-	(271)	4,500	3,500	3,500	4,500	_	_
KwaZulu-Natal	-	(0)	-	(271)	4,500	3,500	3,500	4,500	-	-
District Municipality:					-	<u> </u>	_	1	_	_
KwaZulu-Natal_DC 26 - Zululand_Capacity Buildin	g and	Other_Specify (Add	d grant description)_RECEIPTS						
Other grant providers:		_	_	_	_	_	_	-	_	_
[insert description]		_	_			_	_	_		
Total capital expenditure of Transfers and Grants		(0)	-	(47,597)	47,288	45,523	45,523	56,875	48,234	42,994
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		22,445	23,455	(31,309)	92,071	60,510	60,510	64,992	54,838	48,903

References

1. Expenditure must be separately listed for each transfer or grant received or recognised

KZN271 Umhlabuyalingana - Supporting Table SA20 Reconciliation of transfers, grant receipts and unspent funds

Description	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/2	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Operating transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year										
Current year receipts		166,117	214,985	191,998	218,586	218,351	218,351	235,235	251,501	247,545
Conditions met - transferred to revenue		166,117	214,985	188,389	223,646	223,176	223,176	240,420	255,043	251,155
Conditions still to be met - transferred to liabilities		-	-	3,609	(5,060)	(4,825)	(4,825)	(5,184)	(3,542)	(3,610)
Provincial Government:										
Balance unspent at beginning of the year										
Current year receipts		162	162	4,677	41,687	41,456	41,456	2,933	3,062	2,299
Conditions met - transferred to revenue		22,607	23,617	24,575	81,410	51,619	51,619	5,866	6,124	4,598
Conditions still to be met - transferred to liabilities		(22,445)	(23,455)	(19,897)	(39,723)	(10,162)	(10,162)	(2,933)	(3,062)	(2,299)
District Municipality:										
Balance unspent at beginning of the year										
Current year receipts		-	-	-	-	-	-	-	-	-
Conditions met - transferred to revenue		-	-	-	-	-	-	1	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
Other grant providers:										
Balance unspent at beginning of the year										
Current year receipts		-	-	-	-	-	-	-	-	-
Conditions met - transferred to revenue		-	-	-	-	-	-	ı	-	-
Conditions still to be met - transferred to liabilities		-	-	-	-	-	-	-	-	-
Total operating transfers and grants revenue		188,724	238,602	212,964	305,056	274,794	274,794	246,286	261,167	255,753
Total operating transfers and grants - CTBM	2	(22,445)	(23,455)	(16,288)	(44,783)	(14,987)	(14,987)	(8,117)	(6,604)	(5,909)
Capital transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year										
Current year receipts		706	706	48,060	36,288	-	_	47,875	48,234	42,994
Conditions met - transferred to revenue		706	706	95,387	(6,500)	(42,023)	(42,023)	(4,500)	-	-
Conditions still to be met - transferred to liabilities		(0)	-	(47,327)	42,788	42,023	42,023	52,375	48,234	42,994
Provincial Government:										
Balance unspent at beginning of the year										
Current year receipts		-	-	-	-	-	_	-	-	-
Conditions met - transferred to revenue		(0)	-	(271)	4,500	3,500	3,500	4,500	-	-
Conditions still to be met - transferred to liabilities		0	-	271	(4,500)	(3,500)	(3,500)	(4,500)	-	-
District Municipality:										
Balance unspent at beginning of the year									_	_
Balance unspent at beginning of the year Current year receipts		0	-	_	-	-	-	-		
		0	<u>-</u>	<u>-</u>	-	-	-	-	-	_
Current year receipts								-	-	-
Current year receipts Conditions met - transferred to revenue		0	-	-	-	-	-			
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities		0	-	-	-	-	-			
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year Current year receipts		1,613	1,613	- - 51,967	40,788	- - 8,229	- - 8,229	- 52,375	48,234	- 42,994
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year		0 -	-	-	-	-	-	-	-	-
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities		1,613 1,613	1,613 1,613	51,967 51,967	40,788 40,788 -	8,229 8,229	8,229 8,229	52,375 52,375	48,234 48,234	42,994 42,994 -
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Total capital transfers and grants revenue		1,613 1,613 - 2,320	1,613 1,613 - 2,320	51,967 51,967 - 147,084	- - 40,788 40,788 - 38,788	8,229 8,229 - (30,294)	8,229 8,229 - (30,294)	52,375 52,375 - 52,375	48,234 48,234 - 48,234	42,994 42,994 - 42,994
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities	2	1,613 1,613	1,613 1,613	51,967 51,967	40,788 40,788 -	8,229 8,229	8,229 8,229	52,375 52,375	48,234 48,234	42,994 42,994 -
Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Other grant providers: Balance unspent at beginning of the year Current year receipts Conditions met - transferred to revenue Conditions still to be met - transferred to liabilities Total capital transfers and grants revenue	2	1,613 1,613 - 2,320	1,613 1,613 - 2,320	51,967 51,967 - 147,084	- - 40,788 40,788 - 38,788	8,229 8,229 - (30,294)	8,229 8,229 - (30,294)	52,375 52,375 - 52,375	48,234 48,234 - 48,234	42,994 42,994 - 42,994

Reference

^{1.} Total capital transfers and grants revenue must reconcile to Budgeted Financial Performance and Financial Position; total recurrent grants revenue must reconcile to Budgeted Financial Performance

^{2.} CTBM = conditions to be met

^{3.} National Treasury database will require this reconciliation for each transfer/grant

KZN271 Umhlabuyalingana - Supporting Table SA21 Transfers and grants made by the municipality

KZN271 Umhlabuyalingana - Supporting Table SA21 Transfers an Description	Ref	2019/20	2020/21	2021/22		Current Ye	ar 2022/23		2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	
Cash Transfers to other municipalities											
Insert description	1	-	-	-	-	-	-	-	-	-	
		_	-	_	_	-	_			_	
Total Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	
Cash Transfers to Entities/Other External Mechanisms											
Insert description	2	-	-	-	-	-	-	-	-	-	
		-	-	_	-	-	-		_	_	
Total Cash Transfers To Entities/Ems'		-	-	-	-	-	-	_	-	-	
Cash Transfers to other Organs of State											
Insert description	3	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	
Total Cash Transfers To Other Organs Of State:		-	-	-	-	-	-	-	-	-	-
-											
Cash Transfers to Organisations Insert description		12	_	_	750	650	650	493	1,500	1,569	
insert description		-	_	_	-	-	-	-	- 1,300	- 1,303	
Total Cash Transfers To Organisations		12	-	-	750	650	650	493	1,500	1,569	
Cash Transfers to Groups of Individuals											
Insert description		8,478	13,624	16,123	10,200	14,325	14,325	13,738	16,279	14,617	
		-	-	-	-	-	-	-	-	-	_
Total Cash Transfers To Groups Of Individuals:	6	8,478	13,624	16,123	10,200	14,325	14,325	13,738	16,279	14,617	
TOTAL CASH TRANSFERS AND GRANTS	0	8,490	13,624	16,123	10,950	14,975	14,975	14,231	17,779	16,186	
Non-Cash Transfers to other municipalities Insert description	1	_	_	_	_	_	_	_	_	_	
nisort description	l '	_	_	_	_	_	_	_	_	_	
		-	-	-	-	-	-	-	-	-	_
Total Non-Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	
Non-Cash Transfers to Entities/Other External Mechanisms											
Insert description	2	-	-	-	-	-	-	_	-	-	
				_	_		_		_	_	
Total Non-Cash Transfers To Entities/Ems'		-	-	-	-	-	-	_	-	-	
Non-Cash Transfers to other Organs of State											
Insert description	3	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-		-	-	
Total Non-Cash Transfers To Other Organs Of State:		-	-	-	-	-	-		-	-	
Non-Cash Grants to Organisations Insert description	4	_	_	_	_	_	_	_	_	_	
	l .	-	-	-	-	-	-	-	-	-	
Total Non-Cash Grants To Organisations		-	-	-	-	_	-	<u>-</u>	_	_	_
Total non-vasii Gidiits 10 Organisations		- 1	-			-	_	_	_	-	
Groups of Individuals											
Insert description	5	-	-	_	50 -	-	-		60	63	
		_	_	_	_	_	_		_	-	
Total Non-Cash Grants To Groups Of Individuals:		-	-	-	50	-	-	-	60	63	
TOTAL NON-CASH TRANSFERS AND GRANTS	<u> </u>	-	-	-	50	- .	-	-	60	63	
TOTAL TRANSFERS AND GRANTS	6	8,490	13,624	16,123	11,000	14,975	14,975	14,231	17,839	16,249	

References
1. Insert description listed by municipal name and demarcation code of recipient
2. Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)
3. Insert description of each Organ of State (e.g. transfer to electricity provider to compensate for FBS provided)
4. Insert description of each other organisation (e.g. charity)
5 Insert description of each other organisation (e.g. the aged, child-headed households)
6. All descriptions should separate transfers for 'capital purposes' and 'operating purposes'

KZN271 Umhlabuyalingana - Supporting Table SA22 Summary councillor and staff benefits

Summary of Employee and Councillor remuneration	Ref	2019/20	2020/21	2021/22	Cu	rrent Year 2022/2	23	2023/24 Mediu	m Term Revenu Framework
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year + 2024/25
	1	A	В	C	D	E	F	G	H
Councillors (Political Office Bearers plus Other)					12.212				
Basic Salaries and Wages		-	-	9,136	10,642	9,537	9,537	10,393	10,883
Pension and UIF Contributions		-	-	-	-	-	-	_	-
Medical Aid Contributions		-	-	-	-	-	-	-	-
Motor Vehicle Allowance		-	-	-	- 4 070	-	-	-	-
Cellphone Allowance		-	-	1,659	1,973	1,591	1,591	1,591	1,66
Housing Allowances		-	-		- 0.547				
Other benefits and allowances		-	-	3,020	3,547	3,200	3,200	3,464	3,624
Sub Total - Councillors		-	-	13,815	16,162	14,328	14,328	15,449	16,17
% increase	4		-	-	17.0%	(11.4%)	-	7.8%	4.7%
Senior Managers of the Municipality	2								
Basic Salaries and Wages		4,098	4,214	3,968	5,319	5,319	5,319	5,515	5,78
Pension and UIF Contributions		176	165	61	1,758	1,758	1,758	282	29
Medical Aid Contributions		40	32	_	205	205	205	_	_
Overtime		_	_	_	_		_	_	_
Performance Bonus		603	443	_	510	510	510	482	50
Motor Vehicle Allowance	3	680	707	661	828	828	828	828	86
Cellphone Allowance	3	116	122	115	143	143	143	140	14
Housing Allowances	3	633	513	430	538	538	538	552	57
Other benefits and allowances	3	033	1	430	536	1	1	1	
	3	0	*						
Payments in lieu of leave		-	161	-	594	594	594	442	46
Long service awards	_	-	-	-	-	-	-	-	-
Post-retirement benefit obligations	6	-	-	-	-	-	-	-	-
Entertainment		-	-	-	-	-	-	-	-
Scarcity		-	-	-	-	-	-	-	-
Acting and post related allowance		-	-	-	-	-	-	-	-
In kind benefits		-	-	_	-	-	-	-	_
Sub Total - Senior Managers of Municipality		6,346	6,356	5,235	9,895	9,895	9,895	8,242	8,64
% increase	4		0.2%	(17.6%)	89.0%	-	-	(16.7%)	4.9%
Other Municipal Staff									
Other Municipal Staff		45.740	47.074	40.570	40.700	40.700	40.700	50.054	04.57
Basic Salaries and Wages		45,719	47,974	46,576	48,780	48,780	48,780	56,251	64,57
Pension and UIF Contributions		5,680	6,204	6,337	7,468	7,468	7,468	9,048	9,78
Medical Aid Contributions		2,250	2,483	2,568	3,680	3,680	3,680	4,599	4,82
Overtime		2,393	2,445	1,968	3,561	3,561	3,561	1,856	2,04
Performance Bonus		2,912	3,128	3,264	3,702	3,702	3,702	4,034	4,50
Motor Vehicle Allowance	3	3,137	3,672	3,654	3,066	3,066	3,066	4,224	5,30
Cellphone Allowance	3	787	980	956	934	934	934	1,042	1,24
Housing Allowances	3	-	109	123	379	379	379	209	79
Other benefits and allowances	3	1,027	1,087	1,628	628	628	628	1,282	1,34
Payments in lieu of leave		1,222	1,092	667	2,265	2,265	2,265	4,578	5,26
Long service awards		536	587	734	344	344	344	228	23
Post-retirement benefit obligations	6	57	413	43	_	_	_		_
Entertainment	·	-	-	-	_	_	_	_	_
Scarcity			_	_	_	_			
		45	137	195	_		_	_	_
Acting and post related allowance		45	137		_	_		_	
In kind benefits		- 05.740	70.470	- C0 E40	74.007	74.007	74 907	07.050	00.04
Sub Total - Other Municipal Staff % increase	4	65,719	70,173 6.8%	68,519	74,807 9.2%	74,807	74,807 –	87,352	99,91 14.49
// Ilicrease	4		0.076	(2.4%)	9.2 /0	-	-	16.8%	14.4
otal Parent Municipality		72,065	76,529	87,569	100,864	99,029	99,029	111,043	124,73
			6.2%	14.4%	15.2%	(1.8%)	-	12.1%	12.39
Board Members of Entities									
Basic Salaries and Wages									
		-	-	-	-	-	-	_	_
Pension and UIF Contributions		-	-	-	-	-	-	-	-
Medical Aid Contributions		-	-	-	-	-	-	-	-
Overtime		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Performance Bonus				_	-	-	-	-	-
Motor Vehicle Allowance	3	-				_	_		_
Motor Vehicle Allowance Cellphone Allowance	3	-	-	-	-				
Motor Vehicle Allowance		- - -	- -	-	-	-	_	_	-
Motor Vehicle Allowance Cellphone Allowance	3			- - -		-		-	-
Motor Vehicle Allowance Cellphone Allowance Housing Allowances	3	-	-		-		-		
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees	3	- -	- -	-	-	-	- -	-	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave	3	- - -	- - -	-	- - -	-	-	-	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards	3 3 3	- - - -	- - -	-	- - - -	- - -	- - - -	-	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards Post-retirement benefit obligations	3	- - - - -	- - - - -	- - -	- - - - -	- - - -	- - - -	- - - -	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards Post-retirement benefit obligations Entertainment	3 3 3	- - - -	- - - - - -	- - -	- - - - - -	- - - - -	- - - - -	- - - -	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards Post-retirement benefit obligations Entertainment Scarcity	3 3 3	- - - - - -	- - - - - - -	- - -	- - - - - - -	- - - -	-	- - - - -	
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards Post-retirement benefit obligations Entertainment Scarcity Acting and post related allowance	3 3 3	- - - - - - -	- - - - - - - -	- - -	- - - - - - -	- - - - - - -	- - - - - -	- - - - - -	- - - -
Motor Vehicle Allowance Cellphone Allowance Housing Allowances Other benefits and allowances Board Fees Payments in lieu of leave Long service awards Post-retirement benefit obligations Entertainment Scarcity	3 3 3	- - - - - -	- - - - - - -	- - -	- - - - - - -	- - - - -	-	- - - - -	-

6		1				1			
Senior Managers of Entities									
Basic Salaries and Wages		-	-	-	-	-	-	-	-
Pension and UIF Contributions		-	-	-	-	-	-	-	-
Medical Aid Contributions		-	-	-	-	-	-	-	-
Overtime		-	-	-	-	-	-	-	-
Performance Bonus		-	-	-	-	-	-	-	-
Motor Vehicle Allowance	3	-	-	-	-	-	-	-	-
Cellphone Allowance	3	-	-	-	-	-	-	-	-
Housing Allowances	3	-	-	-	-	-	-	-	-
Other benefits and allowances	3	-	-	-	-	-	-	-	-
Payments in lieu of leave		-	-	-	-	-	-	-	-
Long service awards		-	-	-	-	-	-	-	-
Post-retirement benefit obligations	6	-	-	-	-	-	_	_	-
Entertainment		-	-	-	-	-	_	-	-
Scarcity		-	-	-	_	-	-	_	_
Acting and post related allowance		-	-	_	_	-	-	-	-
In kind benefits		-	-	_	_	-	-	-	-
Sub Total - Senior Managers of Entities		-	1	-	ı	-	-	-	-
% increase	4		_	_	_	_	_	-	-
Other Staff of Entities									
Basic Salaries and Wages		_	_	_	_	_	_	_	
Pension and UIF Contributions		_	_	_	_		_	_	_
Medical Aid Contributions		_	_	_	_	-		_	_
		_	_	_	_	-	-	_	_
Overtime Performance Bonus		-	_	-	-	-	-	-	-
	١,	-	_	-	_	_	-	_	_
Motor Vehicle Allowance	3	-	_	_	_	-	-	-	-
Cellphone Allowance	3	-	_	-	_	_	-	-	-
Housing Allowances	3	-	-	_	_	-	-	-	-
Other benefits and allowances	3	-	-	-	_	-	-	-	-
Payments in lieu of leave		-	-	-	-	-	-	-	-
Long service awards		-	-	-	-	-	-	-	-
Post-retirement benefit obligations	6	-	-	-	-	-	-	-	-
Entertainment		-	-	-	-	-	-	-	-
Scarcity		-	-	-	-	-	-	-	-
Acting and post related allowance		-	-	-	-	-	-	-	-
In kind benefits		_	-	-	-	-	-	-	-
Sub Total - Other Staff of Entities	١.	-	-	-	-	-	-	-	-
% increase	4		-	-	-	-	-	-	-
Total Municipal Entities		-	-	-	-	-	-	-	-
TOTAL SALARY, ALLOWANCES & BENEFITS		72,065	76,529	87,569	100,864	99,029	99,029	111,043	124,736
% increase	4		6.2%	14.4%	15.2%	(1.8%)	-	12.1%	12.3%
TOTAL MANAGERS AND STAFF	5,7	72,065	76,529	73,755	84,701	84,701	84,701	95,594	108,564
References	٠,,,	,000	,020	. 5,700	J.,101	· · · · · · · · · · · · · · · · · · ·	J.,101		

- References
 1. Include 'Loans and advances' where applicable if any reportable amounts until phased compliance with s164 of MFMA achieved
- 2. s57 of the Systems Act
- 2. Sof of the Systems Act
 3. In kind benefits (e.g. provision of living quarters) must be shown as the cost (full market value) to the municipality, as part of the relevant allowance
 4. B/A, C/B, D/C, E/C, F/C, G/D, H/D, I/D
 5. Must agree to the sub-total appearing on Table A1 (Employee costs)
 6. Includes pension payments and employer contributions to medical aid

- 7. Correct as at 30 June

- 7. Column Definitions:
 A, B and C. Audited actual as per the audited financial statements. If audited amounts are unavailable, unaudited amounts must be provided with a note stating these are unaudited D. The original budget approved by council for the budget year.

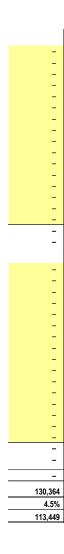
 E. The budget for the budget year as adjusted by council resolution in terms of section 28 of the MFMA.

 F. An estimate of final actual amounts (pre audit) for the current year at the point in time of preparing the budget for the budget year. This may differ from E.

 G. The amount to be appropriated for the budget year.

 H and I. The indicative projection

& Expenditu	ıre
Budget Yea	ır +2
2025/26	
44	384
11,	-
	_
1,	741
	791
	915 .6%
	057 310
	_
	529 909
	154
	606 1
	485 _
	-
	_
	_
	052 .7%
67, 10,	394 247
5,	051 139
4,	721
1,	549 298
1,	835 409
5,	505 250
	_
	_
	_
104,	397 .5%
130,	
4	.5%
	-
	_ _
	-
	-
	_
	- -
	-
	-
	_
	_



KZN271 Umhlabuyalingana - Supporting Table SA23 Salaries, allowances & benefits (political office bearers/councillors/senior managers)

Disclosure of Salaries, Allowances & Benefits 1.	Ref		Salary	Contributions	Allowances	Performance Bonuses	In-kind benefits	Total Package
Rand per annum		No.		1.				2.
Councillors	3							
Speaker	4		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Chief Whip	-		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Executive Mayor			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Deputy Executive Mayor			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Executive Committee			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total for all other councillors			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total Councillors	8	-	#N/A	#N/A	#N/A			#N/A
Senior Managers of the Municipality	5							
	٦							
Municipal Manager (MM)								-
Chief Finance Officer								_
								_
								-
								_
								-
ist of each offical with packages >= senior manager								
and or each emission passages come manager								_
								_
								_
								_
								_
								_
								_
								-
								-
								_
								_
								_
								-
Total Senior Managers of the Municipality	8,10	-	-	-	-	-		-
A Heading for Each Entity	6,7							
List each member of board by designation								
								_
								_
								_
								_
								-
								-
								_
								_
								_
								_
								_
								_
								_
								_
								-
								-
Total for municipal entities	8,10	_	_	_	_			
	3,10					_		_
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE	10		#N/A	#N/A	#N/A			#N/A

References

- 1. Pension and medical aid
- 2. Total package must equal the total cost to the municipality
- 3. List each political office bearer by designation. Provide a total for all other councillors
 4. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 5. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation 6. List each entity where municipality has an interest and state percentage ownership and control
- 7. List each senior manager reporting to the CEO of an Entity by designation
- 8. Must reconcile to relevant section of Table SA24
- 9. Must reconcile to totals shown for the budget year of Table SA22
- 10. Correct as at 30 June

KZN271 Umhlabuyalingana - Supporting Table SA24 Summary of personnel numbers

Summary of Personnel Numbers	Ref		2021/22		Cu	rrent Year 2022	/23	Ви	dget Year 2023	24
Number	1,2	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Board Members of municipal entities	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal employees	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Municipal Manager and Senior Managers	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other Managers	7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Professionals		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Finance		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Spatial/town planning		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Information Technology		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Roads		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Technicians		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Finance		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Spatial/town planning		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Information Technology		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Roads		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Electricity		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Water		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Sanitation		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Refuse		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Other		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Clerks (Clerical and administrative)		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Service and sales workers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Skilled agricultural and fishery workers		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Craft and related trades		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Plant and Machine Operators		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Elementary Occupations		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
TOTAL PERSONNEL NUMBERS	9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
% increase	1				-	-		-		_
Total municipal employees headcount	6, 10	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Finance personnel headcount	8, 10		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Human Resources personnel headcount	8, 10		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

References

- 1. Positions must be funded and aligned to the municipality's current organisational structure
- 2. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
- 3. s57 of the Systems Act
- 4. Include only in Consolidated Statements
- 5. Include municipal entity employees in Consolidated Statements
- 6. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
- 7. Managers who provide the direction of a critical technical function
- 8. Total number of employees working on these functions

KZN271 Umhlabuyalingana - Supporting Table SA25 Budgeted monthly revenue and expenditure

Description	Ref				•		Budget Ye	ar 2023/24						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Revenue																
Exchange Revenue																
Service charges - Electricity		-	-	-	-	-	-	-	-	-	-	-	_	_	_	-
Service charges - Water Water Management		-	_	_	_	_	_	_	_	-	-	-	_	_	_	_
Service charges - Waste Water Management Service charges - Waste Management		39	39	39	39	39	39	39	39	39	39	39	39	470	493	516
Sale of Goods and Rendering of Services		28	28	28	28	28	28	28	28	28	28	28	28	342	358	374
Agency services		_	_	_	_	_	_	_	_	_	_	_	_	-	_	-
Interest		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Interest earned from Receivables		_	_	-	_	_	_	_	-	_	_	-	_	_	_	_
Interest earned from Current and Non Current Assets		649	649	649	649	649	649	649	649	649	649	649	649	7,784	5,719	5,837
Dividends		-	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		36	36	36	36	36	36	36	36	36	36	36	36	433	453	474
Licence and permits		225	225	225	225	225	225	225	225	225	225	225	225	2,702	2,826	2,956
Operational Revenue		57	57	57	57	57	57	57	57	57	57	57	57	688	354	370
Non-Exchange Revenue Property rates		2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	25,102	26,256	27,464
Surcharges and Taxes		2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	25,102	20,230	21,404
Fines, penalties and forfeits		67	67	67	67	67	67	67	67	67	67	67	67	808	845	884
Licences or permits		-	-	-	-	-	-	-	-	-	-	-	-	_	_	-
Transfer and subsidies - Operational		19,847	19,847	19,847	19,847	19,847	19,847	19,847	19,847	19,847	19,847	19,847	19,847	238,168	254,563	249,844
Interest		_	_	_	_	_	_	_	_	_	_	· –	_	_		_
Fuel Levy		-	-	-	-	-	-	-	-	-	_	-	_	_	_	_
Operational Revenue		-	-	-	-	-	-	-	-	-	-	-	-	_	_	_
Gains on disposal of Assets		16	16	16	16	16	16	16	16	16	16	16	16	193	50	52
Other Gains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Discontinued Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contri		23,057	23,057	23,057	23,057	23,057	23,057	23,057	23,057	23,057	23,057	23,057	23,057	276,689	291,916	288,770
Expenditure Employee related costs		7,966	7,966	7,966	7,966	7,966	7,966	7,966	7,966	7,966	7,966	7,966	7,966	95,594	99,919	104,397
Remuneration of councillors		1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	15,449	16,172	16,915
Bulk purchases - electricity		- 1,207	- 1,207	- 1,207	-	- 1,201	- 1,201	- 1,201	- 1,207	- 1,201	- 1,201	- 1,201	- 1,207	-	- 10,172	-
Inventory consumed		205	205	205	205	205	205	205	205	205	205	205	205	2,461	2,647	2,769
Debt impairment		362	362	362	362	362	362	362	362	362	362	362	362	4,339	4,539	4,748
Depreciation and amortisation		1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	21,532	21,974	23,568
Interest		83	83	83	83	83	83	83	83	83	83	83	83	995	1,041	996
Contracted services		4,022	4,022	4,022	4,022	4,022	4,022	4,022	4,022	4,022	4,022	4,022	4,022	48,266	52,752	50,395
Transfers and subsidies		1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487	1,487	17,839	16,249	8,914
Irrecoverable debts written off		(362)	(362)	(362)	(362)	(362)	(362)	(362)	(362)	(362)	(362)	(362)	(362)	(4,339)	(4,539)	(4,748)
Operational costs		3,544	3,544	3,544	3,544	3,544	3,544	3,544	3,544	3,544	3,544	3,544	3,544	42,528	43,956	43,004
Losses on disposal of Assets Other Losses		-	_	-	-	-	-	_	-	-	-	-	_	_	_	-
Total Expenditure		20,389	20,389	20,389	20.389	20,389	20.389	20,389	20,389	20.389	20,389	20,389	20,389	244.664	254.708	250.958
Surplus/(Deficit)		2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	32,025	37,208	37,812
Transfers and subsidies - capital (monetary	l İ	_,	,	,,,,,	,	,,,,,,	,	,,,,,	,	,	,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,
allocations)		4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	4,365	52,375	48,234	42,994
Transfers and subsidies - capital (in-kind)		_	_	_	_	_	_	_	_	_	_		_	_	_	_
Surplus/(Deficit) after capital transfers &	1	7,033														
contributions		7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	84,400	85,442	80,806
Income Tax	[-			-	_		_	_			_			_	_
Surplus/(Deficit) after income tax		7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	7,033	84,400	85,442	80,806
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-	-	-	_	_	_	-
Share of Surplus/Deficit attributable to Minorities		7 000	7,033	7,033	7,033	7,033	7,033	7,033	7 022	7,033	7,033	7 022	7,033	84,400	85,442	80,806
Surplus/(Deficit) attributable to municipality Share of Surplus/Deficit attributable to Associate		7,033	7,033	7,033		7,033	-	7,033	7,033	7,033	7,033	7,033	7,033		85,442	80,806
Intercompany/Parent subsidiary transactions		_	_	_	_	_	_	_	_	_	_	_	_	_	_	
Surplus/(Deficit) for the year	1	7.033	7,033	7,033	7,033	7,033	7,033	7.033	7.033	7.033	7,033	7,033	7,033	84.400	85.442	80,806
ourplass Denoity for the year		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	04,400	00,442	00,000

References
1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

KZN271 Umhlabuyalingana - Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)

Description	Ref						Budget Ye	ear 2023/24						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Revenue by Vote																
Vote 1 - Finance and Admin				22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	66,484	265,935	282,467	279,800
Vote 2 - Executive and council						.7		.7		.7	-				.	l . .
Vote 3 - Community and social services				267	267	267	267	267	267	267	267	267	801	3,204	3,345	2,595
Vote 4 - Internal Audit				-	-	-		-			-					
Vote 5 - Waste Management				40	40	40	40	40	40	40	40	40	121	486	509	533
Vote 6 - Energy Sources																
Vote 7 - Planning and Development				652	652	652	652	652	652	652	652	652	1,956	7,823	1,680	1,747
Vote 8 - Public Safety				-	-	-	-	-	-	-	_	-	-	-	_	_
Vote 9 - Roads				3,390	3,390	3,390	3,390	3,390	3,390	3,390	3,390	3,390	10,170	40,681	42,844	43,877
Vote 10 - Sport and Recreation				245	245	245	245	245	245	245	245	245	734	2,935	3,070	3,212
Vote 11 - [NAME OF VOTE 111]				-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 1210]				-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]				-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]				-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]				-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue by Vote		-	-	26,755	26,755	26,755	26,755	26,755	26,755	26,755	26,755	26,755	80,266	321,063	333,916	331,765
Expenditure by Vote to be appropriated																
Vote 1 - Finance and Admin				6,051	6,051	6,051	6,051	6,051	6,051	6,051	6,051	6,051	18,152	72,606	76,060	75,490
Vote 2 - Executive and council				3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	11,441	45,763	47,893	49,908
Vote 3 - Community and social services				4,071	4,071	4,071	4,071	4,071	4,071	4,071	4,071	4,071	12,212	48,850	48,135	44,624
Vote 4 - Internal Audit				211	211	211	211	211	211	211	211	211	632	2,526	2,642	2,764
Vote 5 - Waste Management				412	412	412	412	412	412	412	412	412	1,235	4,940	5,331	4,432
Vote 6 - Energy Sources				57	57	57	57	57	57	57	57	57	172	689	539	648
Vote 7 - Planning and Development				2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	8,087	32,348	33,250	32,223
Vote 8 - Public Safety				_	_	_	_	_	_	_	_	_	_	_	_	_
Vote 9 - Roads				1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	4,503	18,013	21,343	21,754
Vote 10 - Sport and Recreation				1,581	1,581	1,581	1,581	1,581	1,581	1,581	1,581	1,581	4,744	18,975	19,878	19,495
Vote 11 - [NAME OF VOTE 111]				_	_	_	_	_	_	_	_	_	_	_	_	_
Vote 12 - [NAME OF VOTE 1210]				_	_	_	_	_	_	_	_	_	_	_	_	_
Vote 13 - [NAME OF VOTE 13]				_	_	_	_	_	_	_	-	_	_	_	_	_
Vote 14 - [NAME OF VOTE 14]				_	_	_	_	_	_	_	_	_	_	_	_	_
Vote 15 - [NAME OF VOTE 15]				_	_	_	_	_	_	_	_	_	_	_	_	_
Total Expenditure by Vote		-	-	20,393	20,393	20,393	20,393	20,393	20,393	20,393	20,393	20,393	61,178	244,711	255,071	251,338
Surplus/(Deficit) before assoc.	+	_	_	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	19,088	76,353	78,845	80,427
Income Tax				_	_	_	_	_	_	_	_	_	_	_	_	_
Share of Surplus/Deficit attributable to Minorities				_	_	_	_	_	_	_	_	_	_	_	_	_
Intercompany/Parent subsidiary transactions				_	_	_	_	_	_	_	_	_	_	_	_	_
Surplus/(Deficit)	1	_	-	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	6,363	19,088	76,353	78,845	80,427

References
1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

KZN271 Umhlabuyalingana - Supporting Table SA27 Budı 0

Description	Ref						Budget Ye	ar 2023/24						Medium Te	rm Revenue and Framework	Expenditure
R thousand		July	August	Sept.	October	November	December	January	February	March	April	Мау	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Revenue - Functional																
Governance and administration		22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	265,935	282,467	279,800
Executive and council		_	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance and administration		22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	22,161	265,935	282,467	279,800
Internal audit		_	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Community and public safety		938	938	938	938	938	938	938	938	938	938	938	938	11,256	9,634	2,653
Community and social services		267	267	267	267	267	267	267	267	267	267	267	267	3,204	3,345	2,595
Sport and recreation		667	667	667	667	667	667	667	667	667	667	667	667	8,000	6,234	-
Public safety		4	4	4	4	4	4	4	4	4	4	4	4	52	55	57
Housing		-	-	-	-	-	-	-	-	-	-	-	_	_	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	_	_	-	-
Economic and environmental services		4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	51,387	47,539	48,778
Planning and development		652	652	652	652	652	652	652	652	652	652	652	652	7,823	1,680	1,747
Road transport		3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	43,564	45,859	47,031
Environmental protection		_	_	-	_	-	_	_	-	-	-	-	_	_	_	_
Trading services		40	40	40	40	40	40	40	40	40	40	40	40	486	509	533
Energy sources		_	_	-	_	-	_	-	-	_	-	-	_	_	_	_
Water management		_	_	-	_	_	-	_	-	_	_	-	_	_	_	_
Waste water management		_	_	-	_	_	-	_	-	_	_	-	_	_	_	_
Waste management		40	40	40	40	40	40	40	40	40	40	40	40	486	509	533
Other		_	_	-	_	_	_	_	_	_	_	_	_	_	_	_
Total Revenue - Functional		27,422	27,422	27,422	27,422	27,422	27,422	27,422	27,422	27,422	27,422	27,422	27,422	329,063	340,150	331,765
Expenditure - Functional			20,041	۷۵,۵4۱	20,041	20,041	20,041	20,541	20,541	۱ ۲۵٬۵۰۰	20,041	20,541				
Governance and administration		10,104	10.104	10,104	10,104	10.104	10.104	10.104	10.104	10.104	10,104	10,104	10,104	121,243	126,960	128,543
Executive and council		3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	3,814	45,763	47,893	49,908
Finance and administration		6,080	6,080	6,080	6,080	6,080	6,080	6,080	6,080	6,080	6,080	6,080	6,080	72,954	76,424	75,871
Internal audit		211	211	211	211	211	211	211	211	211	211	211	211	2,526	2,642	2,764
Community and public safety		4,329	4,329	4,329	4,329	4,329	4,329	4,329	4,329	4,329	4,329	4,329	4,329	51,945	51,059	46,375
Community and social services		4,288	4,288	4,288	4,288	4,288	4,288	4,288	4,288	4,288	4,288	4,288	4,288	51,453	50,543	45,836
Sport and recreation		_	_	_	_	_	_	, -		, _	_		_	_	_	_
Public safety		18	18	18	18	18	18	18	18	18	18	18	18	213	223	233
Housing		_	_	_		_	_	_	_		_	_	_	_	_	_
Health		23	23	23	23	23	23	23	23	23	23	23	23	280	293	306
Economic and environmental services		5,509	5,509	5,509	5,509	5,509	5,509	5.509	5,509	5,509	5,509	5,509	5,509	66,106	71.091	71,245
Planning and development		2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	2,696	32,348	33,250	32,223
Road transport		2,813	2,813	2,813	2,813	2,813	2,813	2,813	2,813	2,813	2,813	2,813	2,813	33,758	37,841	39,022
Environmental protection		_	_	_		_	_	, _		, _	_		_	_	_	_
Trading services		494	494	494	494	494	494	494	494	494	494	494	494	5,932	6,187	5,411
Energy sources		83	83	83	83	83	83	83	83	83	83	83	83	992	856	980
Water management		_	_	_	-	-	_	-	-	-	-	_	_	_	_	_
Waste water management		_	_	_	_	_	_	_	_	_	_	_	_	_	_	_
Waste management		412	412	412	412	412	412	412	412	412	412	412	412	4.940	5,331	4,432
Other		7	7	7	7	7	7	7	7	7	7	7	7	87	91	95
Total Expenditure - Functional		20,443	20,443	20,443	20,443	20,443	20,443	20,443	20,443	20,443	20,443	20,443	20,443	245,314	255,388	251,670
Surplus/(Deficit) before assoc.		6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	83,750	84,762	80,095
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-	-	-	_	_	_	_
Surplus/(Deficit)	1	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	83,750	84,762	80,095
References																

References

1. Surplus (Deficit) must reconcile with Budeted Financial Performance

KZN271 Umhlabuyalingana - Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)

Description	Ref		-		·	•	Budget Ye	ear 2023/24							rm Revenue and Framework	•
R thousand		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Multi-year expenditure to be appropriated	1															
Vote 1 - Finance and Admin		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Vote 2 - Executive and council		-	-	_	_	-	-	-	_	-	-	-	-	-	_	-
Vote 3 - Community and social services		-	-	_	_	-	-	-	_	-	-	-	-	-	_	-
Vote 4 - Internal Audit		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 5 - Waste Management		-	-	-	_	-	-	-	-	-	-	-	-	-	_	-
Vote 6 - Energy Sources		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 7 - Planning and Development		-	-	_	_	-	-	-	_	-	-	-	-	-	_	-
Vote 8 - Public Safety		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 9 - Roads		-	-	-	_	-	-	-	-	-	-	-	-	-	_	-
Vote 10 - Sport and Recreation		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 11 - [NAME OF VOTE 111]		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Vote 12 - [NAME OF VOTE 1210]		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Vote 14 - [NAME OF VOTE 14]		-	-	_	_	-	-	-	-	-	-	-	-	-	_	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	_	-	-	-	-	_	-	-	-	-
Capital multi-year expenditure sub-total	2	-	-	-	-	-	-	_	-	-	-	-	-	-	-	-
Single-year expenditure to be appropriated																
Vote 1 - Finance and Admin		977	977	977	977	977	977	977	977	977	977	977	977	11,722	10,749	10,789
Vote 2 - Executive and council		_	_	_	_	_	_	_	_	_	_	_	_	, _		
Vote 3 - Community and social services		351	351	351	351	351	351	351	351	351	351	351	351	4,217	318	333
Vote 4 - Internal Audit		-	-	-	-	_	-	-	_	_	-	_	-	_	_	-
Vote 5 - Waste Management		30	30	30	30	30	30	30	30	30	30	30	30	356	190	199
Vote 6 - Energy Sources		-	-	-	-	-	-	-	_	-	-	-	-	-	_	-
Vote 7 - Planning and Development		-	-	-	-	-	-	-	_	-	-	_	-	-	_	-
Vote 8 - Public Safety		-	-	-	-	-	-	-	_	-	-	_	-	-	_	-
Vote 9 - Roads		2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	34,674	_	-
Vote 10 - Sport and Recreation		86	86	86	86	86	86	86	86	86	86	86	86	1,034	_	-
Vote 11 - [NAME OF VOTE 111]		-	-	-	-	-	-	-	_	-	-	-	-	-	_	-
Vote 12 - [NAME OF VOTE 1210]		-	-	-	-	-	-	-	-	-	-	-	_	-	_	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	_	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		_	-	_	-	-	_	-	-	_	-	-	_	_	_	_
Capital single-year expenditure sub-total	2	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334		52,003		11,321
Total Capital Expenditure	2	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	52,003	11,258	11,321

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

KZN271 Umhlabuyalingana - Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)

Description	Ref						Budget Ye	ar 2023/24						Medium Ter	m Revenue and I Framework	Expenditure
thousand		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year 2025/26
apital Expenditure - Functional	1															
Governance and administration		1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	12,756	10,749	10,78
Executive and council Finance and administration		1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	12,756	10,749	10,78
Internal audit		1,003	1,003	1,003	1,063	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003	12,750	10,749	10,76
Community and public safety		605	605	605	605	605	605	605	605	605	605	605	605	7,261	34,353	31,23
Community and social services		-	-	-	-	-	-	-	-	-	-	-	_		-	
Sport and recreation		580	580	580	580	580	580	580	580	580	580	580	580	6.957	34.034	30,90
Public safety		-	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Housing		-	_	_	-	_	-	-	_	_	_	_	_	_	-	-
Health		25	25	25	25	25	25	25	25	25	25	25	25	304	318	33
Economic and environmental services		2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	34,674	-	-
Planning and development		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Road transport		2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	2,889	34,674	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-			-	<u>-</u>
Trading services		30	30	30	30	30	30	30	30	30	30	30	30	356	190	19
Energy sources		-	-	-	-	-	-	-	-	-	-	-	-	_	-	-
Water management		-	-	-	-	-	-	-	-	-	-	-	_	_	-	_
Waste water management		30	30	- 30	30	30	30	- 30	30	30	30	- 30	30	356	190	19
Waste management Other		30 326	30 326	30 326	30 326	326	30 326	326	30 326	30 326	326	30 326	30 326	3,913	190	19
otal Capital Expenditure - Functional	2	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	58,959	45,292	42,22
•		1,010	.,	- 40.10	,,,,,,	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010		10,202	,
unded by:																
National Government		3,469	3,469	3,469	3,469	3,469	3,469	3,469	3,469	3,469	3,469	3,469	3,469	41,630	34,034	30,90
Provincial Government District Municipality		326	326	326	326	326	326	326	326	326	326	326	326	3,913	-	-
District Municipality		-	-	_	-	-	-	-	-	-	-	-	_	_	-	_
allocations) (Nat / Prov Departm Agencies,																
Households, Non-profit Institutions, Private																
Enterprises, Public Corporatons, Higher Educ																
Institutions)		-	_	_	-	_	-	-	_	_	_	_	_	_	-	_
Transfers recognised - capital		3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	45,543	34,034	30,90
Borrowing		-	-	_	-	_	-	-	_	-	_	_	_	_	_	_
Internally generated funds		1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	13,286	11,258	11,32
otal Capital Funding		4,902	4,902	4,902	4,902	4,902	4,902	4,902	4,902	4,902	4,902	4,902	4,902	58,829	45,292	42,22

K7N271 Umhlabuvalingana - Supporting Table SA30 Budgeted monthly cash flow

MONTHLY CASH FLOWS						Budget Ye	ar 2023/24						Medium Term Re	venue and Exper	nditure Framework
R thousand	July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Cash Receipts By Source													1		
Property rates	1,676	1,676	1,676	1,676	1,676	1,676	1,676	1,676	1,676	1,676	1,676	1,676	20,117	26,302	27,512
Service charges - electricity revenue	-	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Service charges - water revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	39	39	39	39	39	39	39	39	39	39	39	39	470	493	516
Rental of facilities and equipment	40	40	40	40	40	40	40	40	40	40	40	40	480	502	525
Interest earned - external investments	649	649	649	649	649	649	649	649	649	649	649	649	7,784	5,719	5,837
Interest earned - outstanding debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividends received	T_		-	T_		=_	T_1	T_	T.,	T_					. <u>.</u> .
Fines, penalties and forfeits	67	67	67	67	67	67	67	67	67	67	67	67	808	845	884
Licences and permits	225	225	225	225	225	225	225	225	225	225	225	225	2,703	2,827	2,957
Agency services	40.047	40.047	19.847	40.047	19.847	40.047	19.847	40.047	40.047	19,847	-	19.847		054.500	
Transfers and Subsidies - Operational Other revenue	19,847 94	19,847 94	19,847	19,847 94	19,847 94	19,847 94	19,847 94	19,847 94	19,847 94	19,847 94	19,847 94	19,847	238,168 1,129	254,563 815	249,844 853
Cash Receipts by Source	22,638	22,638	22,638	22,638	22,638	22,638	22,638	22,638	22,638	22,638	22,638	22,638	271,658	292,067	288,928
Other Cash Flows by Source															
Transfers and subsidies - capital (monetary allocations) (National /															
Provincial and District)	4,365	4.365	4.365	4.365	4,365	4,365	4.365	4.365	4.365	4,365	4,365	4,365	52,375	48,234	42,994
Transfers and subsidies - capital (monetary allocations) (Nat / Prov	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	02,010	10,201	12,001
Departm Agencies, Households, Non-profit Institutions, Private															
Enterprises, Public Corporatons, Higher Educ Institutions)		_	_								_	_	_		
Proceeds on Disposal of Fixed and Intangible Assets	57	57	57	57	57	57	57	57	- 57	57	57	57	683	248	260
Short term loans	- 57			5/	5/	57	-	57	5/	5/				240	200
	-	-	-	_	-	_	-	-	-	_	-	-	-	_	_
Borrowing long term/refinancing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in consumer deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current investments	_	-	-	_	-	-	-	_	-	_	-	_	-	_	-
Total Cash Receipts by Source	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	324,716	340,549	332,182
Cash Payments by Type															
Employee related costs	8,045	8,045	8,045	8,045	8,045	8,045	8,045	8,045	8,045	8,045	8,045	8,045	96,535	100,912	105,427
Remuneration of councillors	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	15,449	16,172	16,915
Interest	1	1	1	1	1	1	1	1	1	1	1	1	6	6	7
Bulk purchases - electricity		- .			-	- -		-			- -	-	-	-	-
Acquisitions - water & other inventory	232	232	232	232	232	232	232	232	232	232	232	232	2,782	2,909	3,043
Contracted services	4,654	4,654	4,654	4,654	4,654	4,654	4,654	4,654	4,654	4,654	4,654	4,654	55,842	61,030	58,336
Transfers and subsidies - other municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - other	83	83	83	83	83	83	83	83	83	83	83	83	1,000	1,046	797
Other expenditure	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	43,616	45,002	44,127
Cash Payments by Type	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	215,230	227,077	228,653
Other Cash Flows/Payments by Type															
Capital assets	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	67,803	52,086	48,559
Repayment of borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cash Flows/Payments	_		-		_	_	-	-	-	_	-		-	-	-
Total Cash Payments by Type	23,586	23,586	23,586	23,586	23,586	23,586	23,586	23,586	23,586	23,586	23,586	23,586	283,034	279,163	277,212
NET INCREASE/(DECREASE) IN CASH HELD	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	41,682	61,386	54,970
Cash/cash equivalents at the month/year begin:	119,906	123,379 126.853	126,853 130.326	130,326	133,800 137,274	137,274	140,747	144,221	147,694	151,168	154,641	158,115	119,906	161,588 222,974	222,974 277,944
Cash/cash equivalents at the month/year end:	123,379			133,800		140.747	144,221	147.694	151.168	154.641	158,115	161.588	161.588		

^{1.} Note that this section of Table SA 30 is deliberately not linked to Table A4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure. However for the MTREF it is now directly linked to A7.

KZN271 Umhlabuyalingana - NOT REQUIRED - municipality does not have entities

Description	Ref	2019/20	2020/21	2021/22	C	urrent Year 2022	/23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R million		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +: 2025/26
Financial Performance										
Property rates										
Service charges										
Investment revenue										
Transfer and subsidies - Operational										
Other own revenue										
allocations) (National / Provincial Departmental										
Agencies, Households, Non-profit Institutions, Private										
Enterprises, Public Corporatons, Higher Educational										
Institutions) & Transfers and subsidies - capital (in-										
kind - all)										
Total Revenue (excluding capital transfers and		_	_	-	_	_	_	_	_	_
contributions)										
Employee costs										
Remuneration of Board Members										
Depreciation and amortisation										
Interest										
Inventory consumed and bulk purchases										
Transfers and subsidies										
Other expenditure										
Total Expenditure		_	-	-	-	-	-	_	-	-
Surplus/(Deficit)		-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary										
allocations) Fransiers and subsidies - capital (III-kilid)										
contributions		_	_	1	_	_	_	_	_	_
Intercompany/Parent subsidiary transactions										
Surplus/(Deficit) for the year		_	_	_	_	_	_	_	_	_
Capital expenditure & funds sources	1									
Capital expenditure										
Transfers recognised - capital										
· · · · · · · · · · · · · · · · · · ·										
Borrowing										
Internally generated funds										
Total sources of capital funds		-	-	-	-	-	-	-	-	-
Figure 1-1 Minu	-									
Financial position Total current assets										
101ai 11011 CUITETIL ASSEIS										
Total current liabilities										
Total non current liabilities										
Community wealth/Equity										
· · · · · · · · · · · · · · · · · · ·										
Cash flows	1									
Net cash from (used) operating										
Net cash from (used) investing										
Net cash from (used) financing										
Cash/cash equivalents at the year end										

KZN271 Umhlabuyalingana - Supporting Table SA32 List of external mechanisms

External mechanism	Yrs/ Mths	Period of agreement 1.	Service provided	Expiry date of service delivery agreement or	
Name of organisation	withs	Number		contract	R thousand
Lateral Unison Insurance			Insurance cover	30 June 2024	2,000
Telkom			Telecommunication services	30 October 2024	1,200
Ntshidi and Associates			Internal Audit	30 June 2024	2,500
Nashua Zululand			Printing solution	30 October 2023	820
Travel with Flair			Travelling Agent	30 June 2024	2,000
Camelsa			Financial System provider	30 June 2024	720

- References
 1. Total agreement period from commencement until end
 2. Annual value

K7N271 Umhlabuvalingana - Supporting Table SA33 Contracts having future budgetary implications

Description	Ref	Preceding Years	Current Year 2022/23	2023/24 Mediu	m Term Revenue Framework	& Expenditure	Forecast 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Forecast 2031/32	Forecast 2032/33	Total Contract Value
R thousand	1,3	Total	Original Budget	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Parent Municipality:														
Revenue Obligation By Contract Contract 1	2													_
Contract 2														_
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	_
Expenditure Obligation By Contract	2													
Camelsa Consulting Group Ntshidi and Associates		796 2,383	2,237 1,199	720 2,500	753 2,615	788 2,735								5,294 11,433
Lateral Unison Insurance		1,079	1,700	2,000	2,013	2,735								8,871
Total Operating Expenditure Implication		4,257	5,137	5,220	5,460	5,523	-	-	-	-	-	-	-	25,597
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2 Contract 3 etc														-
Total Capital Expenditure Implication			_	_	_	_	_	_	_	_	_	_	_	-
Total Parent Expenditure Implication	-	4,257	5,137	5.220	5.460	5,523	_	_	_	_	_	_	_	25,597
Entities:		,,,	2,121	3,223	3,100	5,5-5								
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	_	-	_
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2 Contract 3 etc														-
Total Operating Expenditure Implication		_	_	_	_	_	_	_	_	_	_	_	_	
. •		_	_	_	_	_	_	_	_	_	_	_	_	_
Capital Expenditure Obligation By Contract Contract 1	2													
Contract 1 Contract 2														_
Contract 2 etc														_
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Entity Expenditure Implication		-	_	-	_	_	_	_	_	_	_	_	_	_
References					1						1	1		

References

1. Total implication for all preceding years to be summed and total stated in 'Preceding Years' column

^{2.} List all contracts with future financial obligations beyond the three years covered by the MTREF (MFMA s33)

^{3.} For municipalities with approved total revenue not exceeding R250 m - all contracts with an annual cost greater than R500 000. For municipalities with approved total revenue greater than R250 m - all contracts with an annual cost greater than R1million. For municipalities with approved total revenue greater than R500 m - all contracts with an annual cost greater than R5 million

KZN271 Umhlabuyalingana - Supporting	Table	SA34a Capita	expenditure	on new asset	s by asset cla	SS				
Description	Ref	2019/20	2020/21	2021/22	Cu	urrent Year 2022/	23	2023/24 Mediu	m Term Revenu Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Capital expenditure on new assets by Asset Class	Sub-cla		Outcome	Outcome	Duuget	Duuget	Torecast	2023/24	2024/23	2023/20
Infrastructure		187,441	69,802	84,378	31,905	31,891	31,891	34,848	-	-
Roads Infrastructure		184,579	69,802	84,378	31,555	31,760	31,760	34,674	-	-
Roads		184,579	69,802	84,378	31,555	31,760	31,760	34,674	-	-
Road Structures		0	-	-	-	-	-	-	-	-
Road Furniture Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		_	_	_		_				
Storm water Conveyance		_	_	_	_	_	_	_	_	_
Attenuation		-	_	_	_	_	_	_	_	_
Electrical Infrastructure		2,862	-	-	-	-	-	-	-	-
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations MV Networks		-	-	_	_	_		-	_	-
MV Networks LV Networks		2,862	-	_	_	_	- 1	-		_
LV Networks Capital Spares		2,862					- 1		1	
Water Supply Infrastructure		_	-	_	_	_		_	_	_
Dams and Weirs		_	_	_	_	_	_	_	_	_
Boreholes		_	_	_	_	_	_	_	_	_
Reservoirs		-	_	_	_	_	_	_	_	-
Pump Stations		-	-	_	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares Sanitation Infrastructure		-	-	-	-	-	-	_	-	_
Pump Station			-	-		_		_	- 1	_
Reticulation										
Waste Water Treatment Works		_	_	_	_	_	_	_	_	_
Outfall Sewers		_	_	_	_	_	_	_	_	_
Toilet Facilities		-	-	-	-	-	_	-	_	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	350	130	130	174	-	-
Landfill Sites		-	-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	350	130	130	174	-	-
Waste Separation Facilities		-	-	-	-	-	-		-	-
Electricity Generation Facilities Capital Spares			-	_	-	_			_	_
Rail Infrastructure		_	-	_	_	_	_	_	_	_
Rail Lines		_	_	_	_	_	_	_	_	_
Rail Structures		_	_	_	_	_		_	_	_
Rail Fumiture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure Sand Pumps		-	-	-	-	-	-	-	_	-
Sand Pumps Piers		_	-	-	-	_				_
riers Revetments			_	_	_	_		_	_	_
Promenades			_	_	Ī.					
Capital Spares		_	_	_	_	_	_	_	_	_
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	_	-	-	_	_	_	_
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-

Community Findships	Community Assets		44,334	35,472	43,548	3,478	10,640	10,640	11,739	34,034	30,905
Anish											30,900
Concess					37,328						-
Consection Colores	Centres		-	-	3,434	-	-	-	-	-	-
Free Production School			-	-	-	-	-	-	-	-	-
Internal State			-	-	-		-	-		-	-
Annuns			-	_	-	_	-	-	-	-	-
Contents			_	_	_	_	-	_	_	-	_
Designation 2,100											
Dumber D			_	_			_				_
PARTS PARTS			2,162	_	_	_	_	_	_	_	-
Pries 98 50 10 10 10 10 10 10 10	Cemeteries/Crematoria		_	_	-	-	-	_	-	-	-
PARC Com Space	Police		-	-	-	-	-	-	-	-	-
March Seasons			888	888	-	-	2,174	2,174	-	-	-
### Advanced Facilities Mentance Mentance Abordin Abo			-	-			-	-	870		-
Mondards			-	-			-	-	-	-	-
Sale			_	1 042			-	_	2 012	-	
Abordion's Aproxis Tremmals			- 0	1,043	2,700				3,513		
Apple Tax Residence Transmish Capital Services Control Services Capital Se			_	_	_		_	_	_	_	
Carpor Spees (Spees			_	_	_	_	_	_	_	_	-
Carpor Spees (Spees			_	_	_	_	_	_	_	_	-
Distor Facilities Outstor Facilities Outstor Facilities Outstor Facilities Mourands Histograssed			_	_	-	-	-	_	-	-	-
County Feather	Sport and Recreation Facilities		-	-	-	-	-	-	6,957	34,034	30,90
Capital Sparse			-	-	-	-	-	-	-	-	-
Tilling			-	-		-	-	-	6,957	34,034	30,90
Mountable	Capital Spares		-	-	-	-	-	-	-	-	-
Hatonic Judings			-	-	-	-	-	-	-	-	-
Work of Art			-	-	-	-	-	-	-	-	-
Conservation (News Contention			-	-			-		-	-	-
The investment properties							-				-
Investment properties							-				-
Renam Generating	•		-	-	-	-	-	-	-	-	-
Improved Property			-				-		-		-
Distribution			-	-		-	-	-	-	-	-
Non-weering Centeristing Improved Properly Universed Properly Compressor Properly Compressor Properly Compressor Properly Compressor Properly Compressor C							-		-		-
Dispressor Property							-				-
Distribution Dist											_
- - - - - - - - - -										_	
Coperations Buildings		ŀ	_	_	-	-	_		_	_	
Authorized Offices Pulse Transpire Protes Building Plant Offices Building Plant Offices Workshops Yorth Stores Stores Stores Stores Stores Laboratories Laborato					-	-	-	-	-		-
Pupt/Engrity Prints											-
Building Plan Offices			_	_	-	_	-	_	_	-	-
Vorkshops Vards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Staff Housing Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares Though Spares The Target Spares Though										_	
Yards			- 0								
Stores			_	_	_		_			_	_
Training Centres			_	_	_	_	_	_	_	_	-
Manufacturing Plant	Laboratories		_	_	_	_	-	_	-	-	-
Depote Cupital Spares	Training Centres		-	-	-	-	-	-	-	-	-
Capital Spares	Manufacturing Plant		-	-	-	-	-	-	-	-	-
Housing			-	-	-	-	-	-	-	-	-
Staff Housing			-	-	-	-	-	-	-	-	-
Social Housing			-	-	-	-	-	-	-	-	-
Distributed Assets			-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets							-				-
Biological or Cultivated Assets		ŀ	-		_	_	_	-	_	-	
Intangible Assets			-	-	-	-	-	-	-	-	-
Servitudes	Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Licences and Rights Water Rights			1,934	-	-	500	-	-	130	-	-
## Water Rights ## Effluent Licenses			-	-	-	-	-	-	-	-	-
Effluent Licenses			1,934	-			-	-	130	-	-
Solid Wester Licenses			-	-			-	-	-	-	-
1,934			-			-			-	-	
Load Settlement Software Applications			1 03/			500			130		
Unspecified											
1,601 26 458 887 1,028 1,028 522 545											
Computer Equipment			4001				4.000	1000			
Second Continue and Office Equipment 883 224 48 1,040 435 435 1,130 1,180											56 56
Furniture and Office Equipment											
Machinery and Equipment 4,902 93 3,641 5,233 5,897 5,897 5,651 5,902 Transport Assets 2,640 335 784 - - - 3,304 3,450 Land - - - - - 3,304 3,450 Land -											1,23
Machinery and Equipment											1,23
Transport Assets											5,72
Transport Assets	Machinery and Equipment		4,902	93	3,641	5,233	5,897	5,897	5,651	5,902	5,72
Transport Assets 2,640 335 784 3,304 3,450 Land 3,304 3,450 Land	Transport Assets		2,640	335	784	-	-	-	3,304	3,450	3,60
Land - - - - - - - -			2,640	335	784	-	-	-	3,304	3,450	3,60
Land - - - - - - - -	Land		_	_	_	_	_	_	_	_	_
Zoo's, Marine and Non-biological Animals			_					_	_	-	-
Zoo's, Marine and Non-biological Animals										_	
Living resources											
Mature											
Policing and Protection Zoological plants and animals Immature Policing and Protection Zoological plants and animals		1 }					•				
Zoological plants and animals											
Immature											
Policing and Protection Zoological plants and animals											
Zoological plants and animals		1									-
Total Capital Expenditure on new assets 1 243,736 105,953 132,857 43,043 49,890 49,890 57,325 45,111		1	243,736	105,953	132,857	43,043	49,890	49,890	57,325	45,111	42,03

References:
1. Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on upgrading of existing assets (SA34a) must reconcile to total capital expenditure on the capital ex

check balance 334,819,269 325,237,596 123,451,826 - - - - - -76,224 -6,710,445 30,967,713

KZN271 Umhlabuyalingana - Suppor	Ref	2019/20	2020/21	2021/22		urrent Year 2022/		2023/24 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year +1	Budget Year +2
R thousand Capital expenditure on renewal of existing ass	1 sets by Asset C	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2023/24	2024/25	2025/26
Infrastructure		19,790	298	343	_	_	_	_	_	_
Roads Infrastructure		9,705	-	-	-	-	-	-	-	-
Roads		4,058	-	-	-	-	-	-	-	-
Road Structures		5,648	-	-	-	-	-	-	-	-
Road Furniture Capital Spares		-	-	-	-	_	-	-	-	-
Storm water Infrastructure		_	_	_	_	_	_	_	_	_
Drainage Collection		_	-	_	_	_	_	_	_	_
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-	-
Power Plants HV Substations		-	-	_	_	-	-	-	-	-
HV Switching Station		_	_	_	_	_	_	_	-	_
HV Transmission Conductors		_	_	_	_	_	_	_	_	_
MV Substations		_	-	_	_	_	_	_	_	_
MV Switching Stations		-	-	-	-	_	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	_	-	-
Water Supply Infrastructure		_	-	_	-	-	-	-	-	-
Dams and Weirs		-	-	-	-	-	-	-	-	-
Boreholes Reservoirs		-	-	-	-	-	-	-	-	-
Reservoirs Pump Stations		_	_	_	_	-		-	_	_
Water Treatment Works		_				_				
Bulk Mains		_	_	_	_	_	_	_	_	_
Distribution		_	-	_	_	_	_	_	-	_
Distribution Points		-	-	_	-	_	-	-	-	-
PRV Stations		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Pump Station		-	-	-	-	-	-	-	-	-
Reticulation		-	-	-	-	-	-	-	-	-
Waste Water Treatment Works Outfall Sewers		-	-	-	-	-	-	-	-	-
Toilet Facilities		_	_	_	_	_	_	_	_	_
Capital Spares		_		_	_	_	_		_	_
Solid Waste Infrastructure		10,085	298	343	_	_	_	_	_	_
Landfill Sites		10,085	298	343	_	_	_	_	_	_
Waste Transfer Stations		_	-	_	-	_	_	_	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Waste Separation Facilities		-	-	-	-	-	-	-	-	-
Electricity Generation Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Rail Infrastructure		_	-	_	-	_	-	-	-	-
Rail Lines Rail Structures		-	-	-	-	-	_	-	-	-
Rail Structures Rail Furniture		_	_		_					
Drainage Collection		_	_	_	_	_	_	_	_	_
Storm water Conveyance		_	_	_	_	_	_	_	_	_
Attenuation		_	_	-	-	-	-	-	_	_
MV Substations		-	-	-	-	-	-	-	-	-
LV Networks		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		_	-	_	-	-	-	-	-	-
Sand Pumps		-	-	-	-	-	-	-	-	-
Piers Revetments		-	-	-	-	-	-	-	-	-
Revetments Promenades			-	_	_	_	_	-	_	_
Capital Spares		-	-	_	_	_	_	_	_	_
Information and Communication Infrastructur	re	_	-	_	_	_	-	-	-	_
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers		-	-	-	-	-	-	-	-	-
Distribution Layers		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	_	-	-
Community Assets		65,833	16,404	_	5,433	7,406	7,406	1,034	_	_
Community Facilities		28,503	16,404		5,433	7,406	7,406	1,034	-	-
Halls		3,279	16,404	-	-	-	-	-	-	-
Centres		_	-	-	-	-	-	-	-	-
Crèches Clinics/Care Centres		695 869	-	_	-	_	-	-	-	-
Fire/Ambulance Stations		-	-	_	-	_	_	-	-	_
Testing Stations		-	-	-	-	-	-	-	-	-
Museums Galleries		-	-	-	-	-	-	-	-	-
Galleries	ı	-	-	-	-	-	-	-	-	-
Theatres		_	-	_	-	-	-	_	-	-

					_			_		
Cemeteries/Crematoria		-	-	-	-	-	-	-	-	-
Police		-	-	-	-	-	-	-	-	-
Parks		-	-	-	-	-	-	-	-	-
Public Open Space Nature Reserves		_	-	-	-	-	_	-	-	-
Public Ablution Facilities		_	_	_	_	_	_	_	_	_
Markets		23,659	_	_	5,433	7,406	7,406	1,034	_	-
Stalls		-	_	_				- 1,00	_	_
Abattoirs		_	_	_	-	-	-	-	-	-
Airports		-	_	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		37,331	-	-	-	-	-	-	-	-
Indoor Facilities		_	_	-	-	-	-	-	-	-
Outdoor Facilities		37,331	_	_	_	_	-	_	_	_
Capital Spares		_	_	_	_	_	_	_	_	_
554.6.54.6.5										
Heritage assets		-	_	_	-	_	-	-	-	-
Monuments		-	-	-	-	-	-	-	-	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	-	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment preparties		_		_	_	_	_		_	_
Investment properties Revenue Generating		-			_	_	_		_	-
=										
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	_	_	_	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other assets		23,535	-	118	300	-	-	522	182	190
Operational Buildings		23,535	-	118	300	-	-	522	182	190
Municipal Offices		23,535	-	118	300	-	-	522	182	190
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Building Plan Offices		_	_	_	_	_	-	_	_	_
Workshops		_	_	_	_	_	_	_	_	_
Yards		_	_	_	_	_	_	_	_	_
Stores			_					_		
		-	-	-	-	-	-	_	-	-
Laboratories		-	-	-	-	-	-	-	-	-
Training Centres		-	-	-	-	-	-	-	-	-
Manufacturing Plant		-	-	-	-	-	-	-	-	-
Depots		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Staff Housing		_	_	_	_	_	_	_	_	_
Social Housing		_	_	_	_	_	_	_	_	_
Capital Spares		_	_	_	_	_	_	_	_	_
Capital Spares		_	_	_	_	_	_	_	_	
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		146	-	-	-	-	-	-	-	-
Servitudes		- 140	-	-	-	-	-	-	-	-
Licences and Rights		146	-	-	-	-	-	_	-	-
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licenses		-	-	-	-	-	-	-	-	-
Solid Waste Licenses		-	-	-	-	-	-	-	-	-
Computer Software and Applications		146	-	-	-	-	-	-	-	-
Load Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment		207	500							
Computer Equipment Computer Equipment	1 🛌	327 327	588 588	_	_	-	_	_	_	-
			300	_	_				_	
Furniture and Office Equipment		-	_	_	_	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		2,423	226	1,114	258	_	_	78	_	_
Machinery and Equipment		2,423	226	1,114	258	_	_	78	_	-
				.,						
Transport Assets		7,457	-	_	2,500	1,739	1,739	-	-	-
Transport Assets		7,457	-	-	2,500	1,739	1,739	-	-	-
<u>Land</u>		_	_	_	-	_	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals Zoo's, Marine and Non-biological Animals		_	_	_	-	-	_	-	_	-
-			_	_	-			-	_	
<u>Living resources</u>									-	
	1 1	-	-	-	-	-	-	-	-	-
Mature			-	-	-	-	-	-	-	-
Mature Policing and Protection		-					_	-	-	-
		-	-	-	-	-				
Policing and Protection			- -	-	-	-	-	-	-	-
Policing and Protection Zoological plants and animals Immature		-		-	-			-	-	
Policing and Protection Zoological plants and animals Immature Policing and Protection		-	-			-	-		-	-
Policing and Protection Zoological plants and animals Immature Policing and Protection Zoological plants and animals			- - -	-	- - -	- - -	- - -		- -	
Policing and Protection Zoological plants and animals Immature Policing and Protection Zoological plants and animals Total Capital Expenditure on renewal of existing asset		- - - - 119,511	- - - 17,516	- - 1,575	8,491	9,145	9,145	- - 1,634	- - 182	- - 190
Policing and Protection Zoological plants and animals Immature Policing and Protection Zoological plants and animals			- - -	-	- - -	- - -	- - -		- -	

References
1. Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on upgrading of existing assets (SA34e) must reconcile to total capital expe

KZN271 Umhlabuvalingana - Supporting Table SA34c Repairs and maintenance expenditure by asset class

Description	Ref	2019/20	2020/21	2021/22	Cı	irrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Repairs and maintenance expenditure by Asset Class	/Sub-									
Infrastructure		3,851	4,826	5,219	3,000	5,000	5,000	6,087	9,417	8,696
Roads Infrastructure		3,851	4,826	5,219	3,000	5,000	5,000	6,087	9,417	8,696
Roads		-	-	5,219	3,000	5,000	5,000	6,087	9,417	8,696
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		3,851	4,826	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-	-
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations		-	-	-	-	-	-	-	-	-
MV Networks		-	-	-	-	-	-	-	-	-
LV Networks	Ì	-	-	_	-	-	_	_	-	-
Capital Spares	1	_	-	_	_	-	_	_	-	_
Water Supply Infrastructure	Ì	-	-	-	-	-	-	-	-	-
Dams and Weirs		_	_	_	_	_	_	_	_	_
Boreholes		_	_	_	_	_	_	_	_	_
Reservoirs		_	_	_	_	_	_	_	_	_
Pump Stations		_	_	_	_	_	_	_	_	_
Water Treatment Works		_	_	_	_	_	_	_	_	_
Bulk Mains		_	_	_	_	_	_	_	_	_
Distribution		_	_	_	_	_	_	_	_	_
Distribution Points		_	_	_	_	_	_	_	_	_
PRV Stations			_	_			_		_	_
Capital Spares		_	_	_	_	_ [_		_	1 [
Sanitation Infrastructure		_	_	_	_	_	_	_	_	_
Pump Station		_	_	_	_	_	_	_	_	_
Reticulation		_	_	_	_	-	_		_	_
Waste Water Treatment Works		-	_	_	_	-	_		_	_
Outfall Sewers		-	_	_	_	_	_		_	_
Toilet Facilities		-		_						_
		-	-		-	-	-	-	-	
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	_	-	-	_
Landfill Sites		-	-	-	-	-	-	-	-	-
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points	Ì	-	-	-	-	-	-	-	-	-
Waste Separation Facilities	Ì	-	-	-	-	-	-	-	-	-
Electricity Generation Facilities	1	-	-	-	-	-	-	-	-	-
Capital Spares	Ì	-	-	-	-	-	-	-	-	-
Rail Infrastructure	1	-	-	-	-	-	_	-	-	_
Rail Lines	1	-	-	-	-	-	-	-	-	-
Rail Structures	Ì	-	-	-	-	-	-	-	-	-
Rail Furniture	1	-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance	Ì	-	-	-	-	-	-	-	-	-
Attenuation	1	-	-	-	-	-	-	-	-	-
MV Substations	Ì	-	-	-	-	-	-	-	-	-
LV Networks	Ì	-	-	-	-	-	-	-	-	-
Capital Spares	1	-	-	-	-	-	-	-	-	-
Coastal Infrastructure	Ì	-	-	-	-	-	_	-	-	-
Sand Pumps	Ì	-	-	-	-	-	-	-	-	-
Piers	Ì	-	-	-	-	-	-	-	-	-
Revetments	1	-	-	-	-	-	-	-	-	-
Promenades	Ì	-	-	-	-	-	-	-	-	-
Capital Spares	1	_	-	_	-	-	_	_	_	-
Information and Communication Infrastructure	Ì	-	-	-	-	-	_	-	-	-
Data Centres	1	-	-	-	-	-	-	-	-	-
Core Layers	1	-	_	_	-	-	_	_	-	-
Distribution Layers	Ì	_	_	_	_	_	_	_	_	_
	1									_

Community Access	1 4055	1 204	477	209	I	ĺ			ĺ
Community Assets Community Facilities	1,055 1,055	1,281 1,281	477	209	_	_		_	_
Halls	- 1,000	-	-	_	_	_	_	_	_
Centres	_	-	-	-	-	-	_	-	-
Crèches	-	-	-	-	-	-	-	-	-
Clinics/Care Centres	-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations	-	-	-	-	-	-	-	-	-
Testing Stations	-	-	-	-	-	-	-	-	-
Museums	-	-	-	-	-	-	-	-	-
Galleries	_	-	-	-	-	_	-	-	-
Theatres Libraries	_	_		_	_	_	_	_	_
Cemeteries/Crematoria	_	_		_	_	_		_	_
Police	_	_	_	_	_	_	_	_	_
Parks	_	_	_	_	_	_	_	_	_
Public Open Space	-	-	-	-	-	-	_	-	-
Nature Reserves	-	-	-	-	-	-	-	-	-
Public Ablution Facilities	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-
Stalls	-	-	-	-	-	-	-	-	-
Abattoirs Airports	1,055	1,281	477	209	_	_	_	_	_
Taxi Ranks/Bus Terminals		_	_	_	_	_	_	_	_
Capital Spares	_	_	_	_	_	_	_	_	_
Sport and Recreation Facilities	-	-	-	-	-	-	-	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	-	-	-	-	-	-	-
Capital Spares	=	=	=	=	=	=	=	=	=
Heritage assets	-	-	-	_	_	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-
Other Heritage	_	-	-	-	-	-	_	-	-
Investment properties		-	-	-	-	-	-	-	-
Revenue Generating Improved Property	_	_	_	_	_	_	_	-	-
Unimproved Property	_							_	
Non-revenue Generating	_	_	_	_	_	_	_	_	_
Improved Property	_	_	_	_	_	_	_	_	_
Unimproved Property	_	-	-	-	_	_	-	-	-
Other assets	_	_	2,789	429	974	974	2,174	2,274	652
Other assets Operational Buildings	-	-	2,789 2,789	429 429	974 974	974 974	2,174 2,174	2,274 2,274	652 652
	-	<u>-</u> -							
Operational Buildings Municipal Offices Pay/Enquiry Points	- - -		2,789	429	974	974	2,174	2,274	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices	- - - -	-	2,789	429 429	974 974	974	2,174	2,274	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops	- - - - -	-	2,789	429 429	974 974	974	2,174	2,274	652
Operational Buildings Municipal Offices PayEnquin Points Building Plan Offices Workshops Yards	-	- - - -	2,789 2,789 - - - -	429 429 - - - -	974 974 - - - -	974 974 - - - -	2,174 2,174 - - - -	2,274 2,274 - - - -	652
Operational Buildings Municipal Offices PayEnquiry Points Building Plan Offices Workshops Yards Stores	-	- - -	2,789	429 429 - -	974 974	974	2,174 2,174 - -	2,274	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories	-	- - - -	2,789 2,789 - - - - -	429 429 - - - -	974 974 - - - -	974 974 - - - -	2,174 2,174 - - - -	2,274 2,274 - - - -	652
Operational Buildings Municipal Offices PayEnquiry Points Building Plan Offices Workshops Yards Stores	-	- - - -	2,789 2,789 - - - - -	429 429 - - - -	974 974 - - - -	974 974 - - - - -	2,174 2,174 - - - -	2,274 2,274 - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots	-	- - - - - -	2,789 2,789 - - - - - -	429 429 - - - - - -	974 974 - - - - - -	974 974 - - - - - -	2,174 2,174 - - - - - -	2,274 2,274 - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares	-	-	2,789 2,789 - - - - - - - - -	429 429 - - - - - - - - -	974 974 - - - - - - - - -	974 974 - - - - - - - - - -	2,174 2,174 - - - - - - - - -	2,274 2,274 - - - - - - - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing	-	-	2,789 2,789 - - - - - - - - -	429 429 - - - - - - - -	974 974 - - - - - - - - -	974 974 - - - - - - - - -	2,174 2,174 - - - - - - - - -	2,274 2,274 - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing	-	-	2,789 2,789 - - - - - - - - - -	429 429 - - - - - - - - - -	974 974 - - - - - - - - - -	974 974 - - - - - - - - - - -	2,174 2,174 - - - - - - - - - -	2,274 2,274 - - - - - - - - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing	-	-	2,789 2,789 - - - - - - - - -	429 429 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - -	974 974 - - - - - - - - -	2,174 2,174 - - - - - - - - -	2,274 2,274 - - - - - - - - - -	652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Social Housing Social Housing Capital Spares	-	-	2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	2.174 2.174 - - - - - - - - - - - - - - - - - - -	2,274 2,274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets	-	-	2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets	-	-	2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429 - - - - - - - - - - - - - - - - - - -	974 974 	974 974 	2.174 2.174 	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets	-	-	2,789 2,789 	429 429 - - - - - - - - - - - - - - - - - - -	974 974 	974 974 	2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices PaylEnquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes			2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429 - - - - - - - - - - - - - - - - - - -	974 974 	974 974 	2.174 2.174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets	-	-	2,789 2,789 	429 429 - - - - - - - - - - - - - - - - - - -	974 974 	974 974 	2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights			2,789 2,789	429 429 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	974 974 - - - - - - - - - - - - - - - - - - -	2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights			2,789 2,789	429 429 	974 974 	974 974 	2,174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications			2,789 2,789	429 429 	974 974 	974 974 	2,174	2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications			2,789 2,789	429 429 - - - - - - - - - - - - - - - - - - -	974 974	974 974	2,174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software Applications Load Settlement Software Applications Unspecified			2,789 2,789	429 429	974 974	974 974	2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment			2,789 2,789	429 429	974 974 	974 974	2.174 2.174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment			2,789 2,789	429 429 	974 974	974 974	2,174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment			2,789 2,789	429 429	974 974 	974 974	2,174 2,174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment			2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429	974 974 	974 974	2,174 2,174	2.274 2.274	652 662
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Office Equipment Machinery and Equipment			2,789 2,789	429 429 	974 974 	974 974	2.174 2.174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment			2,789 2,789	429 429	974 974 	974 974	2.174 2.174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Servitudes Licences and Rights Water Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Equipment Machinery and Equipment Machinery and Equipment Transport Assets			2,789 2,789	429 429	974 974 	974 974	2,174 2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Intangible Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Office Equipment Machinery and Equipment Machinery and Equipment Machinery and Equipment Machinery and Equipment			2,789 2,789	429 429 	974 974 	974 974 	2.174 2.174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Capital Spares Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Soliware and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Office Equipment Machinery and Equipment Machinery and Equipment Transport Assets Land			2,789 2,789 - - - - - - - - - - - - - - - - - - -	429 429	974 974 	974 974	2,174 2,174	2.274 2.274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Servitudes Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Software and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Equipment Machinery and Equipment Machinery and Equipment Transport Assets Transport Assets Transport Assets Transport Assets Transport Assets			2,789 2,789	429 429	974 974 	974 974	2,174 2,174	2,274 2,274	652 652
Operational Buildings Municipal Offices Pay/Enquiry Points Building Plan Offices Workshops Yards Stores Laboratories Training Centres Manufacturing Plant Depots Capital Spares Housing Staff Housing Social Housing Capital Spares Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Biological or Cultivated Assets Capital Spares Biological or Cultivated Assets Licences and Rights Water Rights Effluent Licenses Solid Waste Licenses Computer Soliware and Applications Load Settlement Software Applications Unspecified Computer Equipment Computer Equipment Furniture and Office Equipment Furniture and Office Equipment Machinery and Equipment Machinery and Equipment Transport Assets Land			2,789 2,789	429 429	974 974 	974 974 	2,174 2,174	2,274 2,274	662

Living resources										
Mature		-			-	-	-	-	-	
Policing and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Immature		-	-	-	-	-	-	-	-	-
Policing and Protection		-	-	-	-	-	-	-	-	-
Zoological plants and animals		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure	1	4,984	6,447	16,449	7,722	12,153	12,153	13,574	17,248	14,711
R&M as a % of PPE & Investment Property		1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as % Operating Expenditure		2.2%	2.7%	6.7%	3.3%	5.1%	5.1%	7.0%	7.0%	5.8%

References
1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SA1

K7N271 Umhlabuvalingana - Supporting Table SA34d Depreciation by asset class

KZN271 Umhlabuyalingana - Supporting	Table	SA34d Depred	ciation by ass	et class	1					
Description	Ref	2019/20	2020/21	2021/22	Cı	urrent Year 2022/	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
R thousand	1	Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year	Budget Year +1	Budget Year +
Depreciation by Asset Class/Sub-class	÷	Outcome	Outcome	Outcome	Budget	Budget	Forecast	2023/24	2024/25	2025/26
Infrastructure		12,889	15,957	19,512	13,276	13,704	13,704	13,276	13,338	14,535
Roads Infrastructure		12,452	15,381	18,836	12,109	12,773	12,773	12,109	12,117	13,258
Roads		12,359	15,381	18,836	11,926	12,680	12,680	11,926	11,926	13,058
Road Structures		94	-	-	183	93	93	183	191	200
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	_	-	-	-	-	-	_
Drainage Collection Storm water Conveyance		-	-						_	_
Attenuation		_		_	_	_			_	_
Electrical Infrastructure		24	-	-	303	-	-	303	317	332
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	-	-	-	-	-	-	-	-
HV Transmission Conductors		-	-	-	-	-	-	-	-	-
MV Substations		-	-	-	-	-	-	-	-	-
MV Switching Stations MV Networks		-	-	-	-	-	_	-	-	-
MV Networks LV Networks		24	-	-	303	-	_	303	317	332
Capital Spares		_		_	-			-	-	-
Water Supply Infrastructure		_	-	-	-	-	-	_	-	-
Dams and Weirs		_	-	_	_	-	_	_	-	-
Boreholes		-	-	-	-	-	-	-	-	-
Reservoirs		-	-	-	-	-	-	-	-	-
Pump Stations		-	-	-	-	-	-	-	-	-
Water Treatment Works		-	-	-	-	-	-	-	-	-
Bulk Mains		-	-	-	-	-	-	-	-	-
Distribution		-	-	-	-	-	-	-	-	-
Distribution Points		-	-	-	-	-	-	-	-	-
PRV Stations Capital Spares		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		_	_	_	-	_	-	_	-	_
Pump Station		_	_	_	_	_	_	_	_	_
Reticulation		_	_	_	_	_	_	_	_	_
Waste Water Treatment Works		_	_	_	_	_	_	_	_	_
Outfall Sewers		-	_	-	-	-	_	_	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		412	575	677	864	931	931	864	904	946
Landfill Sites		383	516	617	494	861	861	494	517	540
Waste Transfer Stations		-	-	-	-	-	-	-	-	-
Waste Processing Facilities		30	59	59	370	70	70	370	387	405
Waste Drop-off Points Waste Separation Facilities		_	_	_	_	_			_	
Electricity Generation Facilities		_			_	_			_	
Capital Spares		_	_	_	_	_	_	_	_	_
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Rail Lines		-	-	-	-	-	-	-	-	-
Rail Structures		-	-	-	-	-	-	-	-	-
Rail Furniture		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation MV Substations		-	-	-	-	-	-	-	-	-
MV Substations LV Networks		_	-	-	_	-	_	_	_	_
Capital Spares		_	_	_	_	-	_	_	_	
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Sand Pumps		_	-	-	-	-	_	_	-	-
Piers		-	-	-	-	-	-	-	-	-
Revetments		-	-	-	-	-	-	-	-	-
Promenades		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Data Centres		-	-	-	-	-	-	-	-	-
Core Layers Distribution Layers		-	-	-	-	-	_	_	_	-
Capital Spares		_	_		_				_	_
Community Assets Community Facilities		5,932	4,551 3,358	4,356 3,303	4,351 3,192	3,971 2,812	3,971 2,812	4,351 3 192	4,551 3 330	4,760 3,493
Community Facilities Halls		4,769	3,338	3,303	3, 192	2,012	2,812	3,192	3,339	3,493
Centres		1,458	2,072	3,307	2,377	2,077	2,077	2,377	2,487	2,601
Crèches		21	23	- 0,001	36	36	36	36	38	39
Clinics/Care Centres		29	29	(4)	45	45	45	45	47	49
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	-
Testing Stations		-	-	-	-	-	-	-	-	-
Museums		-	-	-	-	-	-	-	-	-
Galleries		-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		2,362	-	-	80	-	-	80	84	88
Cemeteries/Crematoria	1	-	-	-	-	-	-	-	-	-

1			ı			l			
Police	-	-	-	-	-	-	-	-	-
Parks	-	-	-	-	-	-	-	-	-
Public Open Space Nature Reserves	_	_	_	_	_	_	_	_	-
Public Ablution Facilities				_	_	_		_	_
Markets									
Stalls	899	1,234	_	654	654	654	654	684	716
Abattoirs	_	- 1,201	_	-	_	_	_	-	_
Airports	_	_	_	_	_	_	_	_	_
Taxi Ranks/Bus Terminals	_	_	_	_	_	_	_	_	_
Capital Spares	_	-	_	_	_	_	_	-	_
Sport and Recreation Facilities	1,163	1,192	1,054	1,159	1,159	1,159	1,159	1,212	1,268
Indoor Facilities	_	-	-	_	-	-	-	-	-
Outdoor Facilities	1,163	1,192	1,054	1,159	1,159	1,159	1,159	1,212	1,268
Capital Spares	_	-	-	-	-	-	-	-	-
Heritage assets	_	_	_	_	_	_	_	_	_
Monuments	_	_	_	_	_	_	_	_	_
Historic Buildings	_	_	_	_	_	_	_	_	_
Works of Art	_	-	-	-	-	-	_	-	-
Conservation Areas	_	-	-	-	-	-	_	-	-
Other Heritage	_	-	-	-	-	_	_	-	_
Investment properties		_	_	_	_	_			_
Investment properties Revenue Generating	l 	_	_	_	_	_		_	_
Improved Property	_	_	_	_	_	_		_	_
Unimproved Property									
Non-revenue Generating	_	_	_	_	_	_	_	_	_
Improved Property		_	_	_	_	_		_	
Unimproved Property		_	_	_	_	_	_	_	_
Other assets	4.455	4 200	4 200	1,281	1,281	1,281	1,281	4 240	1,402
Operational Buildings	1,155 1,155	1,309 1,309	1,299 1,299	1,281	1,281	1,281	1,281	1,340 1,340	1,402
Municipal Offices	1,155	1,309	1,299	1,281	1,281	1,281	1,281	1,340	1,402
Pay/Enquiry Points	1,100	1,505	1,233	- 1,201	- 1,201	- 1,201	1,201	1,040	- 1,402
Building Plan Offices						_			
Workshops	_	_	_	_	_	_	_	_	_
Yards	_	_	_	_	_	_	_	_	_
Stores	_	_	_	_	_	_	_	_	_
Laboratories	_	_	_	_	_	_	_	_	_
Training Centres	_	-	_	_	_	_	_	-	_
Manufacturing Plant	_	-	-	-	-	_	_	-	_
Depots	_	-	-	-	-	_	_	-	_
Capital Spares	_	-	-	-	-	_	_	-	_
Housing	-	-	-	-	-	-	-	-	-
Staff Housing	-	-	-	-	-	-	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	_	_	_	_	_	_	_	_	_
Biological or Cultivated Assets	_	_	_	_	_	_	_	_	_
	426	227	329	324	324	324	324	339	254
Intangible Assets Servitudes	420	337	329				324	339	354
	426	337	329	324	324	324	324	339	354
Licences and Rights Water Rights	420	-	-	-	-	-	-	303	-
Effluent Licenses			_	_	_	_			
Solid Waste Licenses				_	_	_			_
Computer Software and Applications	426	337	329	324	324	324	324	339	354
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-
Unspecified	_	_	_	_	_	_	_	_	_
	284	387	377	312	162	162	312	326	244
Computer Equipment	284	387	377	312 312	162 162	162	312 312	326 326	341 341
Computer Equipment									
Furniture and Office Equipment	408	147	122	167	167	167	167	175	183
Furniture and Office Equipment	408	147	122	167	167	167	167	175	183
Machinery and Equipment	1,153	1,059	1,214	1,004	1,004	1,004	1,004	1,050	1,098
Machinery and Equipment	1,153	1,059	1,214	1,004	1,004	1,004	1,004	1,050	1,098
Transport Assets	799	839	860	817	817	817	817	854	894
Transport Assets	799	839	860	817	817	817	817	854	894
·									
Land	-	-	-	-	-	_	-	-	-
Land	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Living resources			-						
Mature	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-
Immature	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-
Total Depreciation	1 23,046	24,584	28,069	21,532	21,430	21,430	21,532	21,974	23,568

- - (989) - - -(1,428)

References

1. Depreciation based on write down values. Not including Depreciation resulting from revaluation.

Description	Ref	2019/20	2020/21	2021/22	С	urrent Year 2022	23	2023/24 Mediu	m Term Revenue Framework	& Expenditure
		Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year	Budget Year +1	Budget Year
R thousand Capital expenditure on upgrading of existing assets by Ass	1	Outcome	Outcome	Outcome	Budget	Budget	Forecast	2023/24	2024/25	2025/26
nfrastructure	et Gia	ss/oub-ciass	_	_	_	_	_	_	_	l .
Roads Infrastructure		-	-	-	-	-	-	-	-	-
Roads		-	-	-	-	-	-	-	-	-
Road Structures Road Furniture		-	_	-	_	_	-	-	-	
Capital Spares		_		_	_	_	_	_	_	
Storm water Infrastructure		-	-	-	-	-	-	-	-	
Drainage Collection		-	-	-	-	-	-	-	-	
Storm water Conveyance Attenuation		-	_	-	_	-	_	-	-	
Electrical Infrastructure		-	-	-	-	-	-	-	-	
Power Plants		-	-	-	-	-	-	-	-	
HV Suitables Station		-	-	-	_	-	-	-	_	
HV Switching Station HV Transmission Conductors		-	_	-	_	_	_	-	_	
MV Substations		-	-	-	-	-	-	-	-	
MV Switching Stations		-	-	-	-	-	-	-	-	
MV Networks LV Networks		-	_	-	-	-	-	-	-	
Capital Spares		_		_	-	_	_	_	_	
Water Supply Infrastructure		-	-	-	-	-	-	-	-	
Dams and Weirs		-	-	-	-	-	-	-	-	
Boreholes	Ì	-	-	-	-	-	-	-	-	
Reservoirs Pump Stations		-	_	-	_	-	-	-	_	
Pump Stations Water Treatment Works	Ì	_		_	_	_	_	_	_	
Bulk Mains	Ì	-	_	-	-	-	-	-	-	
Distribution		-	-	-	-	-	-	-	-	
Distribution Points		-	-	-	-	-	-	-	-	
PRV Stations Capital Spares		-	-	-	_	-	-	-	-	
Sanitation Infrastructure		-	-	-	-	-	-	-	-	
Pump Station		-	-	-	-	-	-	-	-	
Reticulation		-	-	-	-	-	-	-	-	
Waste Water Treatment Works		-	-	-	-	-	-	-	-	
Outfall Sewers Toilet Facilities		-	_	-	_	-	-	-	_	
Capital Spares		_	_	_	_	_	_	_	_	
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	
Landfill Sites		-	-	-	-	-	-	-	-	
Waste Transfer Stations		-	-	-	-	-	-	-	-	
Waste Processing Facilities Waste Drop-off Points		-	_	-	-	-	_	_	_	
Waste Separation Facilities		_		_	_	_	_	_	_	
Electricity Generation Facilities		-	-	-	_	-	-	-	-	
Capital Spares		-	-	-	-	-	-	-	-	
Rail Infrastructure		-	-	-	-	-	-	-	-	
Rail Lines Rail Structures		_	_	-	-	_	_	-	_	
Rail Furniture		_	_	_	_	_	_	_	_	
Drainage Collection		-	-	-	-	-	-	-	-	
Storm water Conveyance		-	-	-	-	-	-	-	-	
Attenuation		-	-	-	-	-	-	-	-	
MV Substations LV Networks		-	-	-	_	-	-	_	-	
Capital Spares		_	_	_	_	_	_	_	_	
Coastal Infrastructure		-	-	-	-	-	-	-	-	
Sand Pumps		-	-	-	-	-	-	-	-	
Piers Revetments	Ì	-	-	-	-	-	-	-	-	
Promenades		_	_	_	_	_	_	_	_	
Capital Spares		_	_	_	_	_	_	_	_	
Information and Communication Infrastructure	Ì	-	-	-	-	-	-	-	-	
Data Centres		-	-	-	-	-	-	-	-	
Core Layers Distribution Layers	Ì	-		-			-	_		
Capital Spares		_	_	_	_	-	_	_	_	
Community Assets Community Facilities		-	-	-		-	-	-	-	
Halls		-	-	-	-	-	-	-	-	
Centres		-	-	-	-	-	-	-	-	
Crèches Clinics/Care Centres	Ì	_		-	_	_	_	_	_	
Fire/Ambulance Stations		-	-	-	-	-	-	-	-	
Testing Stations Museums		_	_	-	_	_	-	-	-	
Galleries	Ì	-	-	-	-	-	-	-	-	
Theatres Libraries		-	-	-	-	-	-	_	_	
Cemeteries/Crematoria		-		-	_	_	_	_	-	
Police	Ì	-	-	-	-	-	-	-	-	
Parks Public Open Space		-	_	-	_	-	-	_	_	
Nature Reserves		-	-	-	-	-	-	-	-	
Public Ablution Facilities Markets		-	_	-	-	_	-	-	_	
Stalls	Ì	-	_	_	-	_	_	_	-	
Abattoirs		-	-	-	-	-	-	-	-	
Airports Taxi Ranks/Bus Terminals			-	-	-		-	-	-	
Capital Spares	Ì	-	-	-	-	-	-	-	-	
Sport and Recreation Facilities	Ì	-	-	-	-	-	-	-	-	
Indoor Facilities		-	_	-	_	_	-	_	-	
Outdoor Facilities										

Settings auchin Historic Bushrop Wholes after Historic Bushrop Wholes after Historic Bushrop Cher Heritage Historic Bushrop Manyorid Michael Michael Manyorid Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael Michael											
Mountains Hack Ballaring Hack Ballaring Common Comm	Heritage assets		_	_	_	_	_	_	_	_	_
Historic Bushrop Works 2 Am Core Intellige Intelligence Am Core Intellige Intelligence Am Intelligence	Monuments		-	-	-			-	-	-	-
Consention Area			-		-	-	-				-
Construction Cons											-
Interestinated accordings											-
Researce Connection	Other Heritage		-	-	-	-	-	-	-	-	-
Researce Connection	Investment preparties										_
Mapproved Property											
Diseasement											-
Non-revenue Generating											-
Depart Seasets											-
Chief assets			-	-	-	-	-	-	-	-	-
	Improved Property		-	-	-	-	-	-	-	-	-
Cognitional Buildings	Unimproved Property		-	-	-	-	-	-	-	-	-
Cognitional Buildings											
Municipal Offices			-	-	-	-	-	-	-	-	-
Paylicinary Points				-		-	-	-	-	-	-
Building Plant Offices	Municipal Offices		-	-	-	-	-	-	-	-	-
Workshops	Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Workshops	Building Plan Offices		_	_	_	_	_	_	_	_	_
Yorks		Ì		_				_	_	_	_
Shore				_			_	_	_	_	_
Laboratories											_
Training Centres											_
Manufacturing Plant											
Depots Capilal Savers											
Capilal Spares											-
Housing Sacial Housing Social Hous				-					-	-	-
Suit Housing											-
Social Mousing				-			-		-	-	-
Capital Spanes	Staff Housing		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	Social Housing		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets			-	_	_	_	_	_	_	-	-
Biological or Cultivated Assets											
Intangible Assets	Biological or Cultivated Assets			-		-	-	-	-	-	-
Servidues	Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servidues	Intervalled Assets										
Leonos and Rights											-
Water Rights					_						_
Effluent Leonoss											-
Solid Waste Licenses											_
Computer Software and Applications											_
Load Selfement Software Applications											
Unspecified											-
Computer Equipment				-				_			-
Computer Equipment	Unspecified		-	-	-	-	-	-	-	-	-
Computer Equipment	Computer Equipment			_			_	_	_	_	_
Eumiture and Office Equipment											_
Machinery and Equipment											
Machinery and Equipment	Furniture and Office Equipment			-					-		-
Machinery and Equipment	Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment	Machinery and Equipment		_	_	_	_	_	_	_	_	_
Transport Assets	Machinery and Equipment			_			_	-	-		-
Land											
Land	Transport Assets										-
Land Cao's, Marine and Non-biological Animals	rransport Assets		-	-	-	-	-	-	-	-	-
Land Cao's, Marine and Non-biological Animals	<u>Land</u>		-	-	-	-	-	_	_	_	-
Zoo's, Marine and Non-biological Animals			-	-	-	-	-	-	-	-	-
Zoos, Narine and Non-biological Animals	Zoo's Marine and Non historical Animals										_
Living resources											-
Mature			_	-		_	_	_	_	_	_
Policing and Protection							-				
Coological plants and animals	Mature		-	-	-	-	-	-	-	-	-
Coological plants and animals	Policing and Protection		-	-	-	-	-	-	-	-	
Immulature			-	-	-	-	-	-	-	-	
Policing and Protection			_	-		-	-	-	-	-	
Zoological plants and animals		Ì									
Total Capital Expenditure on upgrading of existing assets 1											
Upgrading of Existing Assets as % of total capex 0.0% <td< th=""><th></th><th>L.</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>		L.									
Upgrading of Existing Assets as % of deprecn" 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		1	-	-		-	-		_		
References	Upgrading of Existing Assets as % of deprecn"		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Batterances
1. Total Capital Expenditure on upgrading of existing assets (SA34e) plus Total Capital Expenditure on new assets (SA34e) plus Total Capital Expenditure on renewal of existing assets (SA34b) must reconcile to total capital expension.

KZN271 Umhlabuyalingana - Supporting Table SA35 Future financial implications of the capital budget

Vote Description	Ref	2023/24 Mediu	m Term Revenue Framework	& Expenditure	Forecasts					
R thousand		Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26	Forecast 2026/27	Forecast 2027/28	Forecast 2028/29	Present value		
Capital expenditure	1									
Vote 1 - Finance and Admin		11,722	10,749	10,789						
Vote 2 - Executive and council		_	_	-						
Vote 3 - Community and social services		4,217	318	333						
Vote 4 - Internal Audit		_	_	-						
Vote 5 - Waste Management		356	190	199						
Vote 6 - Energy Sources		_	_	-						
Vote 7 - Planning and Development		_	_	_						
Vote 8 - Public Safety		_	_	_						
Vote 9 - Roads		34,674	_	_						
Vote 10 - Sport and Recreation		1,034	_	_						
Vote 11 - [NAME OF VOTE 111]		_	_	-						
Vote 12 - [NAME OF VOTE 1210]		_	_	-						
Vote 13 - [NAME OF VOTE 13]		_	_	_						
Vote 14 - [NAME OF VOTE 14]		_	_	-						
Vote 15 - [NAME OF VOTE 15]		_	_	_						
List entity summary if applicable										
otal Capital Expenditure		52,003	11,258	11,321	-	-	-	-		
uture operational costs by vote	2									
Vote 1 - Finance and Admin										
Vote 2 - Executive and council										
Vote 3 - Community and social services										
Vote 4 - Internal Audit										
Vote 5 - Waste Management										
Vote 6 - Energy Sources										
Vote 7 - Planning and Development										
Vote 8 - Public Safety										
Vote 9 - Roads										
Vote 10 - Sport and Recreation										
Vote 11 - [NAME OF VOTE 111]										
Vote 12 - [NAME OF VOTE 1210]										
Vote 13 - [NAME OF VOTE 13]										
Vote 14 - [NAME OF VOTE 14]										
Vote 15 - [NAME OF VOTE 15]										
List entity summary if applicable										
otal future operational costs		_	-	-	-	_	_	_		
uture revenue by source	3									
Exchange Revenue	"									
Service charges - Electricity										
Service charges - Electricity Service charges - Water										
Service charges - Water Service charges - Waste Water Management										
Service charges - Waste Management										
Agency services										
List other revenues sources if applicable										
List entity summary if applicable										
otal future revenue		_	-	-	_	_	_	_		
et Financial Implications		52,003	11,258	11,321	_	_	_	_		

References

^{1.} Summarise the total capital cost until capital project is operational (MFMA s19(2)(a))

^{2.} Summary of future operational costs from when projects operational (present value until the end of each asset's useful life) (MFMA s19(2)(b))

^{3.} Summarise the future revenue from when projects are operational, including municipal tax and tariff implications, (present value until the end of asset's useful life)

The column Column	KZN271 Umhlabuvalingana - Su	poorting Table SA36 Detailed ca	noital budget				1		I	1					2023/24 Market	n Tenni Revenue i	& Franchise
TOTAL PARTY OF THE	R thousand												Audited	Current Year 2022/23		Framework	
The column The		Project Description	Project Number	Type	MTS/ Service Outcome	IUOF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Lattitude	Outcome 202102	Full Year Forecast	2023/24	2024/25	2025/26
STATE OF THE PARTY		Function Take on	138010010000000000	Renewal		Covernance		Operational Buildings	Municipal Offices	Asset Management		1	118	522	182	190	-
STATE OF THE PARTY	Asset Management Asset Management	Take on Take on	\$0000000000000000000000000000000000000	Renewal Renewal	sent effective and development-oriented public sent effective and development-oriented public	Governance Governance	th financial reporting as outlined in th financial reporting as outlined in	Machinery and Equipment Machinery and Equipment	Machinery and Equipment Machinery and Equipment	Asset Management Asset Management	:	1	1,114	26 52	- 1	1	1
STATE OF THE PARTY	Asset Management Asset Management	Take on Take on	000000000000000000000000000000000000000	New New	sent effective and development-priented public sent effective and development-priented public	Growth Growth	th financial reporting as outlined in th financial reporting as outlined in	Community Facilities Computer Equipment	Public Open Space Computer Equipment	Asset Management Asset Management		;	163	522	545	569	513
STATE OF THE PARTY	Asset Management Asset Management	Take on Take on	000000000000000000000000000000000000000	New New	sent effective and development-priented public sent effective and development-priented public	Growth Growth	th financial reportion as outlined in	Furniture and Office Equipment Furniture and Office Equipment	Furniture and Office Equipment Furniture and Office Equipment	Asset Management Asset Management		;	- 1	1,130	1,180	1,233	435
STATE OF THE PARTY	Asset Management Asset Management	Take on Take on	000000000000000000000000000000000000000	New New	bent effective and development-oriented public sent effective and development-oriented public	Growth Growth	th financial reporting as outlined in th financial reporting as outlined in	Furniture and Office Equipment Machinery and Equipment	Furniture and Office Equipment Machinery and Equipment	Asset Management Asset Management	:	;	41 3,474	4,783	4,223	4,783	180
## Company of the com	Asset management	Take on Take on	000000000000000000000000000000000000000	New New	sent effective and development-oriented public sent effective and development-oriented public	Growth Growth	th financial reporting as outlined in th financial reporting as outlined in	Machinery and Equipment Transport Assets	Machinery and Equipment Transport Assets	Asset Management Asset Management	1	1	- 1	383 3,304	400 3,450	409 3,605	217
## Company of the com	Community Halls and Facilities Community Halls and Facilities	Grants Reconciliations Grants Reconciliations	29010170000000000 29010170000000000	Renewal	sent effective and development-oriented public sent effective and development-oriented public	Indusion and access Indusion and access	ncial reporting requirements as out ncial reporting requirements as out	Community Facilities Community Facilities	Marketz Marketz	Community Halls and Facilities Community Halls and Facilities	10000 10000	10000	- 1	- 1	1		6,286 870
## Company of the com	Community Halls and Facilities Community Halls and Facilities	Mangud Multi Purpose centre Update Supplier Database	10010000000000000	New New	sent affective and development existed subtra- cent effective and development-oriented public	Growth Growth		Community Facilities Community Facilities	Halls Halls	Community Halls and Facilities Community Halls and Facilities	10000000	1 10000000	37,328	- 1	1	- 1	1,738
## Company of the com	Community Halls and Facilities Community Halls and Facilities	Grants Reconciliations Metabusha Community hall	190100000000000000	New New	sent effective and development-priented public sent effective and development-priented public	Growth Growth	ncial reporting requirements as out access to community/out-lic facilitie	Community Facilities Community Facilities	Halls Centres	Community Halls and Facilities Community Halls and Facilities	10000	10000	3,434	- 1	1	- 1	6,727
## Company of the com	Community Halls and Facilities Community Halls and Facilities	Grants Reconciliations Koel Bay Fish Market	112130000000000000000000000000000000000	New New	sent effective and development-priented public sent effective and development-priented public	Growth Growth	ncial reporting requirements as out access to community/out-lic facilities	Community Facilities Community Facilities	Parks Markets	Community Halls and Facilities Community Halls and Facilities	10000	10000	2539	- 1	1	- 1	2,174
## Company of the com	Disseter Management Electricity	Dissater relief Jikiela Electrification	000000000000000000000000000000000000000	New Other	sent effective and development-priented public less, accountable, effective and efficient local op-	Growth Government	Dissater managemet to long term infrastructure develope	Machinery and Equipment	Machinery and Equipment	Dissater Management Electricity	0	0	167	- 1	1	- 1	1.0
## Company of the com	Finance Fleet Management	sintain and Updating of Flasd Asset Reg Take on		New Renewal	bent effective and development-priented public bent effective and development-priented public	Growth Government	ncial reporting requirements as gut th financial reporting as gutfined in	Computer Equipment Transport Assets	Computer Equipment Transport Assets	Finance Fleet Management	:	;		- 1	1	- 1	
## Company of the com	Fleet Management Health Services	Fleet Management Welfness Program	000000000000000000000000000000000000000	New	sent, effective and development-oriented public	Growth Growth	atitutional structure to render effect	Transport Assets Markingay and Freeinmant	Transport Assets Marhinery and Franceses	Fleet Management Health Services	1	1 0	784	- 104	318	- 111	1 1
## Company of the com	Information Technology	Take on	***************************************	New	bent effective and development-priented public	Growth Growth	th financial reporting as outlined in	Computer Equipment Linearus and Binths	Computer Equipment Computer Software and Amelinations	Information Technology						-	515
## Company of the com	Marketine Contemp Delatines Dublish. Markets	Take on Community Contras	120010170000000000000000000000000000000	Renewal	tent affective and decadromanic relationship	Indusion and access	th financial reportion as cultimat in access to community/outline facilities	Community Facilities Community Facilities	Markets Markets	Continuer Balations Publishe and Marks C Markets	1	1 0	246	1,034	5	- 1	250
## Company of the com	Mayor and Council	Take on	000000000000000000000000000000000000000	New	sent effective and development-oriented public	Growth Growth	th financial reporting as outlined in and facilitate vehicular represent in	Furniture and Office Equipment Broads Infrastructure	Furniture and Office Equipment Breate	Mayor and Council		1	(0)		5	- 1	1 1
## Company of the com	Roads	Update Supplier Database	11000000000000000000	New	competitive and responsive economic infrastruc	Growth	MFMA, SCM reculations and relate	Roads Infrastructure	Roads	Roads	10000000	10000000	34,626	-	-	-	-
## Company of the com	Roads	Update Supplier Database Messhari Assassassas	110000000000000000000000000000000000000	New	competitive and responsive economic infrastruc-	Growth	MFMA. SCM requisions and relate	Roads infrastructure Roads infrastructure	Roads Roads	Roads Roads	1000000	1000000	1001	-	(9,380)	(8,012)	-
## Company of the com	Roads	Masskeni Access roads Masskeni Access roads	110000000000000000000000000000000000000	New		Growth	and facilitate vehicular movement in	Roads infrastructure	Roads Roads	Roads			5,076 5,076		-		
## Company of the com	Roads	Internal Roads	110000000000000000000000000000000000000	New	competitive and responsive economic infrastruc	Growth		Roads infrastructure	Roads Roads	Roads	0	0		4,831	2,380	8,012	
## Company of the com	Roads Roads	Internal Roads Internal Roads	110000000000000000000000000000000000000	New New	competitive and responsive economic infrastruc	Growth Growth	access to community/oublic facilities	Roads Infrastructure Roads Infrastructure	Roads Roads	Roads Roads	0	0	2,044 5,159	- 1	-		- 1
## Company of the com	Roads Roads	Grants Reconciliations	************	New New	connection and resources accounty infrastru-	Growth Growth	arial reportion requirements as out!	Roads infrastructure Roads infrastructure	Roads Roads	Roads Roads	10000	10000	8,218	25,012	-		25,902
	Roads Roads	Grants Reconciliations Manguzi Internal Roads Phase 2	1100000000000000000	New New	competitive and responsive economic infrastruo	Growth Growth	access to community/oublic facilities	Roads Infrastructure	Roads Roads	Roads Roads	10000	10000		_	- 1	1	5,858
	Solid Waste Removal	Take on Take on	M00000000000000000	Renewal New	connective and removalus acronomic infrastru-	Indusion and access Growth	th financial reportion as outlined in	Solid Waste Infrastructure	Landill Sites Waste Drop-off Points	Solid Waste Disposal (Landfill Sites) Solid Waste Removal	:	1	343	174	- 1	1	-
	Solid Waste Removal Solid Waste Removal	Take on Municipal facilities	#0000000000000000000000000000000000000	New New	competitive and responsive economic infrastruc- tions effective and development-oriented public	Growth Growth	th financial reporting as outlined in Municipal facilities	Sold Waste Infrastructure Machinery and Equipment	Waste Drop-off Points Machinery and Equipment	Solid Waste Removal Solid Waste Removal	1 0	0	1	182	190	199	130
	Sports Grounds and Stadiums Town Planning, Building Regulations an	Update Supplier Database Take on	29320000000000000	New New	A long and healthy life for all South Africans bent, effective and development-oriented public	Growth Growth	MFMA, SCM regulations and relate th financial reporting as outlined in	Sport and Recreation Facilities Machinery and Equipment	Outdoor Facilities Machinery and Equipment		10000000	10000000	- 1	6,957	34,034	30,905	5500
The creat A the class to control to the control to																	
The creat A the class to control to the control to	Parent Capital expenditure Entitles:												134.431	58.929	45.292	42.226	59.035
The creat A the class to control to the control to	List all capital projects prouped by Entity A	Enthy															
	Water project A Entity B																
th Desirables (1997) 1991 1992 1992 1992 1992 1992 1992 199	Electricity project B																
	Entity Canital amanditure Total Capital expenditure												134.431	51,222	45.292	42,225	29.035

Mater recorded with Budweled Casolid Expenditure
Polisics hash fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budwel and Reporting Regulations must be listed individuals. Other projects by Function

15 of the Municipal Budwell Reporting Regulations must be listed individuals. Other projects by Function

16 of the Municipal Budwell Reporting Regulations must be listed individuals. Other projects by Function

17 of the Municipal Budwell Reporting Regulations must be listed individuals. Other projects by Function

18 of the Municipal Regulations must be listed individuals. Other projects by Function

18 of the Municipal Regulations must be listed individuals. Other projects by Function

18 of the Municipal Regulations must be listed individuals. Other projects by Function

18 of the Municipal Regulations must be listed individuals. Other projects by Function

18 of the Municipal Regulations must be listed individuals.

Prosects trait this approve the presented visuals appropriate to the municipality as identified in required.

Applications as per table AS and asset sub-class as per table SASA.

CBS: contributes received in secretals. Describe a located standard required melanorised infrastructure.

Distinguish projects approved in terms of MFMA section 19/1/16) and MRRPR Regulation 13
Project Number consists of MSCOA Project Longcode and see No Isamole PC001002008002 000

K2007 Umbidovalineara Edmand								Γ			Γ	No ye	minem	Minima	lan famus i Annacot	Esperaltura
Fundam -	Project Stractigition	Proper Number	Type .	MIP Serie Oriens	ur	Own Strategie Skjestera	And Com	Amel Sub- Class	Ward Location	GPE Langitude	O'l Letter	Audited Outstance 2001.00	Cornel Nov 20033 Full Year Formati	Balgat Fair SESSE	Budget Year +1 State 20	Budget New +0.000000
Balantakerine and Corporate Eupport Balantakerine and Corporate Eupport	Simplegram States Control Implegram States of Control CONTROL COST				Georgeon Georgeon		1	1			1	130	1,00	1,00	1,0%	388
Administrative and Corporate Eupport Administrative and Corporate Eupport Administrative and Corporate Eupport	Training and repails building Learnerships Wallesse Program		Oher Oher		Sources Solicies and access Sources	To contra employer animizes appoint	- 1			1	1	130 Ld d d d d d d d d d d d d d d d d d d	1,00	(38 636 636 636 646	(8) (8) (8) (8) (8) (8) (8) (8) (8) (8)	-
Administration and Corporate Empore Agricultural Asset Management	Review of Manipul Polisies Indiget support OPE - 1904	romonom	Oher Oher	official and development attention in	Spale Hayeston Spale Hayeston Sources	an effective interest control and damples	Startony and Equipment		Agricultural	168W-0	E3888-11	132			- 1	100
Josef Management Josef Management Josef Management	OPE-1904 OPE-1904 OPE-1904		Oher Oher		Georgeo Georgeo		Abeliany and Epipment Committed Buildings Committed Buildings	10		100E-0	13000F-11 13000F-11	1,77 1,29	6,90° 1,730	727 189	85 1,59	100
Josef Management Josef Management Josef Management	Replayer Maked Contailing/ayer Maked Conta Matricks and Updating of Facel Asset Register Take on		Oher Oher		Georgeo Georgeo		1	-			1	2 AF	2,76 1,17	7,27 1,69 20 2,64 1,28 40 1,69	30 3,04 1,36	2,60
Just Empered Just Empered Cetal Dip Improved District	Matricis and Updating of Franciscon Register Matricipal Milling Take on		Oher Oher	official and development attention of	Inclusive and access Inclusive and access Consequence	the manifestation and sensity uniform one	1		and discount		- 1	- 1	100	100	1,59	130
Contractly National Partition Community National Partition Community National Partition	Update Engelier Outdanse OPEX - COME OPEX - COME		Oher Oher	official and declarated about	Constants Includes and access Constants	as when the annual and dealer	Community Facilities Stanformy and Equipment	Andrew Homes and Emple	Chil Debrose	10000	1	190				
Community Halls and Facilities Community Halls and Facilities	Stephoper Maked Control topic per Maked Control Maked and Updating of Fund James Register Managed Auditor		Oher Oher		Garages Garages	Barriero de la companya del companya de la companya del companya de la companya d	1	- 1		- 1	1	1326	17,10	3,17	3,37	2/3
Community Halo and Facilities Community Halo and Facilities	GPEE-COMM HOLAGE		Oher Oher	ne offered and record safe.	Comment Interior and access	Special programmes	- 1	- 3				138	100	G1 G1	10	á
Community Halls and Facilities Community Halls and Facilities Community Halls and Facilities	Tale on GMEXCOMM Present clientalism		Oher Oher		Common Interest money Interest money	indicated annual country	- 1						1000	130	100	
Community Halls and Facilities Community Halls and Facilities	GMEE-COMM Disability programmes		Oher Oher		beloise and assess beloise and assess	Arts and sparts	- 1					-	-	- 4	w.	-
Community Halls and Facilities Community Halls and Facilities	Diskilipropunsa wasan paganana	-	Oher Oher		Includer and access Includer and access	Arts and sports Sported programmes	- 1	- 3	ander Malle and I				100	18 36	10 30	
Community Halls and Facilities Community Halls and Facilities	Aris and Colors Youth programma		Oher Oher	anneally effective and effective to	Solution and access Constraints	Arts and sparts Sparid programmes	- 1	- 3				1		20	-	-
Community Halls and Facilities Community Halls and Facilities	Aris and College Month Feeland State of College		Oher Oher		Includer and access Includer and access	Artest garts Britani garts	- 1						-	ā	- 2	-
Community Halls and Facilities Community Halls and Facilities	Feature programs Lyais and Fernalian		Oher Oher		beloise and assess beloise and assess	Special programmes Arts and species	- 1					249	-	36 36	25	-
Community Halls and Facilities Community Halls and Facilities	Speris and Recordina Speris and Recordina	-	Oher Oher	ellerine and development attributes	Includer and access Includer and access	Arte and species Arte and species	- 1	- 3	ander Malle and I			- 4	100	38 38	30	138
Community Halls and Facilities Community Halls and Facilities Community Halls and Facilities	Epots and Recording Capacity Soliday and waterbays Ward association		Oher Oher		includer and access includer and access includer and access	Mariani quels	- 1	- 3			1		- 3	100	-	-
Community Halls and Facilities Community Halls and Facilities Francis Wilds Transact Wassers Wills	Mari amenikan Mari amenikan Beplayar Makai Coskilepinyar Makai Gosis		Oher Oher		Includer and access Includer and access Constraint	Mari consider Mari consider	- 1	- 3	- Control of		1	1,08	178	29 LEE	20	221
Committee States States 10th Committee States States 10th Committee States States 10th	DPSP Engineer Capacity Suiting Take on SIP Service	B0000000000	Oher Oher	and antique to some a total and softing to some a total according to the sound at total	Georgese Georgese Speld Hepsiles	Drivers in relief paids accounty with francial resorting as collected in it	1		Dates Fore			10 1,00 0,00 0 0 0 0 0,00 0,00 0,00 0,0	30	18 29	20	-
Cultural Entires Cultural Entires	Tearine Metholog Compalges Arts and Colore Mode Pedical	20000000000	Other Other	official and development orbital a	Counts Indiana and account Indiana and account	Aris and sports Dallel made removal	- 1		Cultural Marine		-	2	77	10 17	30 30	-
Danie Kespenei Danie Kespenei Danie Kespenei	Deployer Solded Code/Deployer Solded Code GMEX - COMB Classic Management		Oher Oher		Georges Georges	Brid sales and						136	6,08 ID AM	(16 m	4,610	1,0
Danie Kespenei Danie Kespenei Danie Kespenei	Deployer Solated Control Springer Solated Control Disaster value! Road soling assertment companyon.	M0000000000	Oher Oher	or recombine and automatic control of	Commune Commune Includer, and access	Dunie nangeni Dale mangeni Did makemani			anie Meane			-	-	23 20	- CE	U
Executio Development/Planning Executio Development/Planning Executio Development/Planning	Grain Samulation Technolibriday Compaigns Update Engolie Coldana	B0000000000	Oher Oher		Georges Georges Georges	the William College and wheel			- Indonesia	1000 0 100000	1000 2 100000	1	76.	9	10 30	
Essentia Development Planning Essentia Development Planning Essentia Development Planning	SMEN's Coope Indoord Trades Support Stations Support SMEN's Coope Indoord Trades Support		Oher Oher		Epolial Integration Epolial Integration Epolisi Internation	SMM Superiord Capacity Building SMM Superiord Capacity Building SMM Superiord Capacity Building					1000				30	- 1
Executio Development/Planning Executio Development/Planning Executio Development/Planning	Tale on Tecrison Markeling Companyon Update Engelier Coldanos	#0000000000000000000000000000000000000	Oher Oher	effection and development arterior's	Spatial Integration Spatial Integration Spatial Integration	with fraction results or confined in I			- Devisions	10000	10000		100	106		-
Essenia Devisionari Planting Essenia Devisionari Planting Essenia Devisionari Plantina	Beninas Sened Tautan Behing Cenpalys Tautan Behing Cenpalys	BOOKS CONTRACTOR	Oher Oher		Spale Happailes Small Small	SMM Support and Capacity Statisting offs and instalment fundam solutions on the and instalment fundam solutions.			- Parlament		10000	;	- 1	10	10	- 3
Executio Development Planning Education Education	Tourism Marketing Companyon Marketin and Updating of Floor Assert Register Yorks programmes	200000000000	Oher Oher		Jacobson Communication of Communication	Special programme			Disasion Disasion				, a	ան և հայտարարար և հետարարարարի անձարարարարարարարարարարարարարարարարարարա	tick or or nells, old offerer efforts of obstaclifier more field if a confine in one more results after more consistent	3
	Mannes on United yor final Sandrigues Van Jergeren Van Jergeren Van Jergeren Van Jergeren Genis (Valley) of extracte Billerin (Sandrigue) of extracte Billerin (Sandrigue) of extracte Billerin (Sandrigue) Director (Sandrigue) Directo		Oher Oher		Indiate and access Indiate and access Indiate and access	Special programmes Special programmes Special programmes			Biodes Bi		1	2	- 2	9		
Electric Electric	Copally building and earthdraps CPGC_COSP MAD Confidence		Oher Oher	affection and development arterial of	Solution and account Constraints		- 1	-	Distriction Emotody			-			- 4	-
	OPES - TROM Resplayer Market Control Replayer Market Control Response and Transform of Resplayer Response	-	Oher Oher	and the set and the set of the se	Georgean Georgean		Computer Equipment		Finance Finance	3888-D	E3888-11	1,17	13,38	140	14.60	1,60
France France	GPEX-COMM GPEX-FIX		Oher Oher		Common		- 1		Finance Finance			10,28	1,00	138	1,00	280
France France	Tide on OPEC FIX		Oher Oher	ner attention of record soft-	Georges Georges	with framed reaction as notional to a	- 1		Finance Finance		- 1	12	(10)	(£(38) 35	(6.70)	- 100
-	Community Participation Meetings Community Participation Meetings CPCC - FIX	-	Oher Oher	ner ofference and record males	Interests Includes and access Includes and access	and the state of control and denien	- 1		Finance Finance		- 1	422 10		17 53 60	10	1,60
France France France	Date Collection Depolementary contains not Depolementary contains not		Oher Oher		Spaled Integration Spaled Integration Spaled Integration		1	-	Finance Finance Finance		- :	-	1,1%	1,28	2,96 1,36 10	230
Ξ	Promoted Statements/Promoted Reporting Montalpal Standard Chart of Assessed Straplages Related Contributions to Related Contrib		Oher Oher		Georges Georges		1	-	Finance Finance Finance		- :	1,00	2		60 60	238
France For Egilling and Probation For Egilling and Probation	Berginger Makelet Controllingtorper Makelet Control Berginger Makelet Controllingtorper Makelet Control Update Engeller Contributes		Oher Oher	ner sellerents and record scaller	Georges Georges		1		Pinance Subdent and Per-	10000	10000	10	- 7		- 1	- 3
Fire Eighting and Protestion Fire Eighting and Protestion Firet Management	Disaster value Ontario value OPER - TECH	D- 00000000	Oher Oher	official and development attacks	Common Common	Date make removal Date in management on effective internal control and standard	Designal Assets	-		100E-0	2 2 2 200000-11	3,76	10,00	20.00	19.00	1101
First Management First Management First Management	Flori Strapmont OPES - FIX OPES - TSON		Oher Oher		Common Common		1	- 1		10000-0	12000011	2,00		ES	-	-
Communication State Services State Services	Intered Audit Markets and Updating of Franciscon Register Markets Processes		Oher Oher	acceptable of bottom and officiant for the notificated, and intercent made-	Common Common Intelligent States	to constitution in account for the use of fearth's received residence in a colle-	1	-	Health Envisor		1	238	2,08	280	2,760 all 201	335
funn feanns funn feanns funn feanns	Berginger Model Code/Replayer Model Code CASE CODE Williams Pressure		Oher Oher		Common Common		- 1					7,79 1,10 16	10,750 3,860	3/0	3,60	100 140
Funer Seasons	Tuning and Capacity building Take on Page Comm		Oher Oher		Garages Garages		- 1	-		1	1	=	-	100	20	1,00
Funn Seasons Funn Seasons	Techniqued Copally holding Balloon Program	-	Oher Oher	and a settler to sense as initial	Common Common	des webblik siese be efficient school. In render employee andrieses support	- 1	- 3				-	15	-	-	-
Numer Security Information Technology	Walliams Program CPEL COSP		00- 00-		Interior and access Generators	To reside amplique autoriano apport se all'altre internal control and dismissi	- 1	-	emation Techno			à	-	- 7	9	- 3
Internation Technology Internation Technology	Milale Management and squelling Milale Management and squelling		Oher Oher		Interest Comment		- 1	-				Ė	=	126	1,80	
Libraries and Architem Libraries and Architem	Septoper Maked Contribution Maked Contributions Grants Reconsiderare		Oher Oher		Garages Garages		- 1	-		1000	1000	307	178	90 275	1,88	341
Libraries and Architem Libraries and Architem Libraries and Architem	Motion and Options of Fund Asset Register OPEX - COME OPEX - COME		Oher Oher		Georges Georges		- 1				- 1		-	140	1.0	-
Libraries and Architem Libraries and Architem Libraries and Architem	Security of the control of the contr		Oher Oher		December Soldier and access Soldier and access	Belle sealers and						100 100 100 100 100 100 100 100 100 100	3 4		-	
Linesproperate Linesproperate Material Colons Baldon Baldon	Basein Yash popusena Sandrilo	B0000000000	Other Other Name	- manufact and sustainable sound of	Includer and access Includer and access Includer and access	Special programmes Special programmes					-	Oa	230 ID 18	230 m 36	(10	3,00
Reported Council Reported Council Reported Council	Beginper Stated Costalingtoyee Stated Costa Take on Copacity Soliding and workshops	20000000000	Oher Oher	ne offered of record auto-	Georges Georges Georges				ine estima		1	7,66 639 1,63	6,00 6,00 78	6,67 6,63 70	5,60 7,56 76	7,81 6,81 1,84
Reported Council Reported Council Reported Council	Beginper Stated Contributions Stated Contr Indigent support Walness	200000000000000000000000000000000000000	Oher Oher	a manufacture of authority and a	Constant Indian and access Indian and access				lane and Coun		1	1,00 0,00 0,00	138 238	130	1,200 2,407	3,60 1,34 2,10
Mayor and Council Mayor and Council Mayor and Council	Walters Walters Marie Edwards		Oher Oher		Includer and access Includer and access Includer and access	Brid seinmond	- 1				-		1 1	29 29 66	28 28 65	-
Mayor and Council Mayor and Council Mayor and Council	Indigent support Capacity Soliding and workshops Word supportions	M0000000000	Oher Oher		Includer and access Includer and access Includer and access	The security of the last of th	- 1		Second and County		-	126	1,00 1,60	106 300	1,341 3,341	2,88
Resided Manager, Trees Terreton and Manifold Manager, Trees Terreton and	Beginper Stated Contributory Stated Contr Salemai Audi Copusity Solidog and warindays	20000000000	Oher Oher	ne offered of record auto-	Georges Georges Georges	to entrador la accept to thouse d'u			les lesses		1	1,60	249	2,739 GR	2,86 80	1036 238 as
Marine Marine Ton Tondon and Marine Marine Ton Tondon and	Capacily building and markshops Rob Japanesen Andi Commilier		Oher Oher		Georges Georges Georges						1	3	-	29 55	20	-
Married Warre Town Townson and Married Warre Town Townson and Married Warre Town Townson and	Markeling and Publishy Markeling and Publishy Markeling and Publishy		Oher Oher		Indiate and access Indiate and access Indiate and access						1	÷	5	25 60	20	-
Maried Mason Four Families and Statistical Masons Four Exercises and Maried Masons Four Families and		BOOKS COMMON	Oher Oher		Indiate and access Indiate and access Indiate and access	markets shades the market like the			Tour Bereion		1	250 Cit	120 120	136 136	1,00	180
Police Person, Traffic and Direct Person	Annual process of the control of the	Postposto	Oher Oher		Soldier and access Spaler integration Supermone		Nation of Entered	tion miles	to to a	2000-0	EXERC. II	108	5.5	36 10	36 30	U
Project Strapment Link Stead and Traffic Regulation Straight and Traffic Regulation	Deployer Stricted Control Projects Stricted Control Control Stringtons Strict Deployer Strict Control Strict Deployer Strict D	-	Oher Oher		Garages Garages	Beld make second	-				:	-	1,02	1,68	1,60	U
Seed and Traffic Regulation Seed and Traffic Regulation Seed and Traffic Regulation	OPER-COM	MODEL CONTROL OF	Oher Oher		Garages Garages	and distinct intend control and damper	- 1		and bath the				10	65	75	136
Real and Traffic Regulation Stead and Traffic Regulation	OPE TEP		Oher Oher		Comment Soldier and access			- Frank						1 70	-	
Basis Smoth Services	Montain and Updating of Florid Associates/ CPCL COSP		Oher Oher		Comment Includer and accomm		:	-	Frank Frank	1 0	ESHEET-II	TOTAL	T(58 T(79		71.00	0,0
and d State Deposed (Land St Diss) Daled State Deposed (Land St Diss) Daled State Deposed (Land St Diss)	Matter and Optobing of Florid Asset Register Washingsmoot OPER - TECH	E0000000000000000000000000000000000000	Oher Oher Browni	tere or entered mate ed a	Discovering Includes and access Includes and access	Belof made removed			is Daniel La	100E-D	E38887-11	28	9	100	30 30	-
Dalid State Seneral Dalid State Seneral Dalid State Seneral	Deployer Selated Contributions Selated Contr Maintain and Updating of Seast Asset Register Waster Management	20000000000	Oher Oher	tene or enhanced main ent o	Commence Commence Includes and assesses	Bellet made removal	- 1		or Barrier Barrier			1,13	10 80	3F 10	65	
Entel State Sensori Sports Drovets and Distlores Street Charting	Nair Beagneri GME - COM Nair Beagneri		Other Revenue		Includer and access Includer and access Includer and access	Bold and control						(20) 1,706	168	100	1,86	50
Descripting and Egoal Systems Francisco Francisco Matrice Securities on	Maintain and Updating of Florid Javas Register Translate Marketing Companyon OPIE - TRON	-	Oher Oher		Contract Contract	the self-resolves resolves as in a collection of the collection of	Markey and Epigrani		Tourism	100E-D	1 1 1 1 1 1 1	100 00 00 00 00 00 00 00 00 00 00 00 00	33 E	10	30 	
Face Facelon Buildon Seculation of Face Facelon Buildon Seculation of Face Facelon Buildon Seculation	OPER - 1904 Brophyse Malaid Contal Paper Malaind Conta Find Management	MODEL CONTROL OF	Oher Oher		Common Common		Computer Equipment		midden and b	188E-0	E38887-11	1,12	13,687	108	14.00	11,60
Fore Facility Building September 2	Tale on Tale on Supplementary variation reli	200000000000	Oher Oher		Georges Georges Speld Hispatin	with formed annulus as self-ord to a						200	1,10 20 30	100	430 **	6/3
For Ford Both Books	Speld Seelepronithunaurich SSF Taleum MANGER PROCNET PLAN		Oher Oher		Epolial Integration Epolial Integration Epolisi Internation						1	-	o in the configuration for the contract of the	189	1,00	100
Construction And American	OPE-1904 OPE-1904 OPE-1904		Oher Oher		Spatial Integration Spatial Integration Spatial Integration					100E-0	130001-11 130001-11		- 3			-
Familian Sandard spending								F				2.5	20.00	10.84	31.80	252
Parks 4 Water second 5																
Delivili Francis conset																
Total Completed assembles								_					-	W.C.	-	99.00

Hale accommode and the desirate Proceedings from the commode of the desirate Proceedings from the commode the commode accommode to the commode of the CMS contributes commode from the land of the commode of the contribute of the Security and the contribute of the commode of the contribute of the

FORM	YEAR END MUNCDE	ITEMCODE SEO	
BSD	2023 KZN271	1000	1
BSD	2023 KZN271	1100	2
BSD	2023 KZN271	1101	3
BSD	2023 KZN271	1102	4
BSD	2023 KZN271	1103	5
BSD	2023 KZN271	1104	6
BSD	2023 KZN271	1105	7
BSD	2023 KZN271	1106	8
BSD	2023 KZN271	1107	9
BSD	2023 KZN271	1108	10
BSD	2023 KZN271	1109	11
BSD	2023 KZN271	1110	12
BSD	2023 KZN271	1200	13
BSD	2023 KZN271	1201	14
BSD	2023 KZN271	1202	15
BSD	2023 KZN271	1203	16
BSD	2023 KZN271	1204	17
BSD	2023 KZN271	1205	18
BSD	2023 KZN271	1206	19
BSD	2023 KZN271	1207	20
BSD	2023 KZN271	1208	21
BSD	2023 KZN271	1209	22
BSD	2023 KZN271	1210	23
BSD	2023 KZN271	1211	24
BSD	2023 KZN271	1300	25
BSD	2023 KZN271	1301	26
BSD	2023 KZN271	1302	27
BSD	2023 KZN271	1303	28
BSD	2023 KZN271	1304	29
BSD	2023 KZN271	1305	30
BSD	2023 KZN271	1306	31
BSD	2023 KZN271	1307	32
BSD	2023 KZN271	1308	33
BSD	2023 KZN271	1400	34
BSD	2023 KZN271	1401	35
BSD	2023 KZN271	1402	36
BSD	2023 KZN271	1403	37
BSD	2023 KZN271	1404	38
BSD	2023 KZN271	1405	39
BSD	2023 KZN271	1406	40
BSD	2023 KZN271	1407	41
BSD	2023 KZN271	1408	42
BSD	2023 KZN271	1409	43
BSD	2023 KZN271		
BSD	2023 KZN271	1500	45
BSD	2023 KZN271	1501	46
BSD	2023 KZN271	1502	47
BSD	2023 KZN271	1503	48
BSD	2023 KZN271	1504	49
BSD	2023 KZN271		
BSD	2023 KZN271	1600	51
BSD	2023 KZN271	1601	52
BSD	2023 KZN271	1602	53
BSD	2023 KZN271	1603	54
BSD	2023 KZN271	1604	55
BSD	2023 KZN271	1606	56
BSD	2023 KZN271	1607	57

DCD	2022 KZNOZ4			
BSD	2023 KZN271	1700		EO
BSD	2023 KZN271	1700		58
BSD BSD	2023 KZN271 2023 KZN271	1701 1702		59
BSD				60
BSD	2023 KZN271 2023 KZN271	1703 1704		61 62
	2023 KZN271 2023 KZN271			
BSD		1705		63
BSD	2023 KZN271	1706		64
BSD	2023 KZN271 2023 KZN271	1707 1708		65
BSD	2023 KZN271 2023 KZN271	1706		66
BSD	2023 KZN271 2023 KZN271	1709		67
BSD BSD	2023 KZN271 2023 KZN271	1710		68 69
	2023 KZN271 2023 KZN271			
BSD	2023 KZN271 2023 KZN271	1712		70 71
BSD	2023 KZN271 2023 KZN271	1713		71
BSD		1714		72
BSD	2023 KZN271	1715		73
BSD	2023 KZN271	1716		74
BSD	2023 KZN271	1717	_	75
SA11	2023 KZN271	1000	T T	
SA11	2023 KZN271	1001	T -	
SA11	2023 KZN271	1002	T -	
SA11	2023 KZN271	1003	T	
SA11	2023 KZN271	1004	T -	
SA11	2023 KZN271	1005	T	
SA11	2023 KZN271	1006	V	
SA11	2023 KZN271	1007	V	
SA11	2023 KZN271	1008	V	
SA11	2023 KZN271	1009	V	
SA11	2023 KZN271	1010	V	
SA11	2023 KZN271	1011	T	
SA11	2023 KZN271	1012	V	
SA11	2023 KZN271	1020	V	
SA11	2023 KZN271	1021	V	
SA11	2023 KZN271	1022	V	
SA11	2023 KZN271	1023	V	
SA11	2023 KZN271	1024	V	
SA11	2023 KZN271	1025	V	
SA11	2023 KZN271	1026	V	
SA11	2023 KZN271	1028	V	
SA11	2023 KZN271	1029	V	
SA11	2023 KZN271	1030	V	
SA11	2023 KZN271	1031	V	
SA11	2023 KZN271	1032	V	
SA11	2023 KZN271	1100	T	
SA11	2023 KZN271	1101	V	
SA11	2023 KZN271	1102	V	
SA11	2023 KZN271	1103	V	
SA11	2023 KZN271	1104	V	
SA11	2023 KZN271	1105	V	
SA11	2023 KZN271	1106	V	
SA11	2023 KZN271	1107	V	
SA11	2023 KZN271	1108	V	
SA11	2023 KZN271	1109	V	
SA11	2023 KZN271	1110	V	
SA11	2023 KZN271	1111	V	
SA11	2023 KZN271			
SA11	2023 KZN271	1200	Т	

SA11	2023 KZN271	1202	Т
SA11	2023 KZN271	1203	Т
SA11	2023 KZN271	1204	Т
SA11	2023 KZN271	1205	Т
SA11	2023 KZN271	1206	V
SA11	2023 KZN271	1207	Т
SA11	2023 KZN271	1208	V
SA11	2023 KZN271	1209	Р
SA11	2023 KZN271		
SA11	2023 KZN271	1300	Т
SA11	2023 KZN271	1301	V
SA11	2023 KZN271	1302	V
SA11	2023 KZN271	1303	P
SA11	2023 KZN271 2023 KZN271	1304	V
SA11	2023 KZN271 2023 KZN271	1304	V
			V
SA11	2023 KZN271	1306	
SA11	2023 KZN271	1307	V
SA11	2023 KZN271	1308	V
SA11	2023 KZN271	1309	V
SA11	2023 KZN271	1310	V
SA12	2023 KZN271	1000	Т
SA12	2023 KZN271	1020	V
SA12	2023 KZN271	1021	V
SA12	2023 KZN271	1022	V
SA12	2023 KZN271	1023	V
SA12	2023 KZN271	1030	V
SA12	2023 KZN271	1024	V
SA12	2023 KZN271	1025	V
SA12	2023 KZN271	1026	V
SA12	2023 KZN271	1027	V
SA12	2023 KZN271	1028	V
SA12	2023 KZN271	1029	V
SA12	2023 KZN271	1040	V
SA12	2023 KZN271	1041	Т
SA12	2023 KZN271	1042	Т
SA12	2023 KZN271	1043	Т
SA12	2023 KZN271	1044	Т
SA12	2023 KZN271	1206	V
SA12	2023 KZN271	1046	Т
SA12	2023 KZN271	1047	T
SA12	2023 KZN271	1048	Т
SA12	2023 KZN271	1100	Т
SA12	2023 KZN271	1101	V
SA12	2023 KZN271 2023 KZN271	1101	V
SA12			V
	2023 KZN271	1103	
SA12	2023 KZN271	1104	V
SA12	2023 KZN271	1105	V
SA12	2023 KZN271	1106	V
SA12	2023 KZN271	1107	V
SA12	2023 KZN271	1108	V
SA12	2023 KZN271	1109	V
SA12	2023 KZN271	1110	V
SA12	2023 KZN271	1111	V
SA12	2023 KZN271	1200	Т
SA12	2023 KZN271	1201	V
SA12	2023 KZN271	1301	V
SA12	2023 KZN271	1302	V
SA12	2023 KZN271	1303	Р

SA12	2023 KZN271	1304	V
SA12	2023 KZN271	1305	V
SA12	2023 KZN271	1306	V
SA12	2023 KZN271	1307	V
SA12	2023 KZN271	1308	V
SA12	2023 KZN271	1309	V
SA12	2023 KZN271	1310	V
SA12	2023 KZN271		
SA12	2023 KZN271		
SA12	2023 KZN271		
SA12	2023 KZN271		
SA12	2023 KZN271	1000	Т
SA12	2023 KZN271	1020	V
SA12	2023 KZN271	1021	V
SA12	2023 KZN271 2023 KZN271	1021	V
SA12	2023 KZN271 2023 KZN271	1022	V
			V
SA12	2023 KZN271	1030	-
SA12	2023 KZN271	1024	V
SA12	2023 KZN271	1025	V
SA12	2023 KZN271	1026	V
SA12	2023 KZN271	1027	V
SA12	2023 KZN271	1028	V
SA12	2023 KZN271	1029	V
SA12	2023 KZN271	1040	V
SA12	2023 KZN271	1041	Т
SA12	2023 KZN271	1042	Т
SA12	2023 KZN271	1043	Т
SA12	2023 KZN271	1044	Т
SA12	2023 KZN271	1206	V
SA12	2023 KZN271	1046	Т
SA12	2023 KZN271	1047	Т
SA12	2023 KZN271	1048	Т
SA12	2023 KZN271	1100	Т
SA12	2023 KZN271	1101	V
SA12	2023 KZN271	1102	V
SA12	2023 KZN271	1103	V
SA12	2023 KZN271	1104	V
SA12	2023 KZN271	1105	V
SA12	2023 KZN271	1106	V
SA12	2023 KZN271	1107	V
SA12	2023 KZN271	1108	V
SA12	2023 KZN271	1109	V
SA12	2023 KZN271	1110	V
SA12	2023 KZN271	1111	V
SA12	2023 KZN271	1200	T
SA12	2023 KZN271	1201	V
SA12	2023 KZN271	1301	V
SA12	2023 KZN271	1302	V
SA12	2023 KZN271 2023 KZN271	1303	P
SA12	2023 KZN271 2023 KZN271	1304	V
SA12 SA12	2023 KZN271 2023 KZN271	1304	V
SA12 SA12	2023 KZN271 2023 KZN271	1306	V
			V
SA12	2023 KZN271	1307	V
SA12	2023 KZN271	1308	
SA12	2023 KZN271	1309	V
SA12	2023 KZN271	1310	V
SA13	2023 KZN271	1000	
SA13	2023 KZN271	1001	

SA13	2023 KZN271	1002	3
SA13	2023 KZN271	1003	4
SA13	2023 KZN271	1004	5
SA13	2023 KZN271	1005	6
SA13	2023 KZN271	1006	7
SA13	2023 KZN271	1007	8
SA13	2023 KZN271	1008	9
SA13	2023 KZN271	1009	10
SA13	2023 KZN271	1010	11
SA13	2023 KZN271	1011	12
SA13	2023 KZN271	1012	13
SA13	2023 KZN271	1013	14
SA13	2023 KZN271	1014	15
SA13	2023 KZN271	1015	16
SA13	2023 KZN271	1016	17
SA13	2023 KZN271 2023 KZN271	1017	18
SA13	2023 KZN271 2023 KZN271		19
SA13	2023 KZN271 2023 KZN271		
-		1019	20
SA13	2023 KZN271	1020	21
SA13	2023 KZN271	1021	22
SA13	2023 KZN271	4000	
SA13	2023 KZN271	1030	23
SA13	2023 KZN271	1031	24
SA13	2023 KZN271	1032	25
SA13	2023 KZN271	1033	26
SA13	2023 KZN271	1034	27
SA13	2023 KZN271	1035	28
SA13	2023 KZN271	1036	29
SA13	2023 KZN271	1037	30
SA13	2023 KZN271	1038	31
SA13	2023 KZN271		
SA13	2023 KZN271	1100	32
SA13	2023 KZN271	1101	33
SA13	2023 KZN271	1102	34
SA13	2023 KZN271	1103	35
SA13	2023 KZN271	1104	36
SA13	2023 KZN271	1105	37
SA13	2023 KZN271	1106	38
SA13	2023 KZN271		39
SA13	2023 KZN271		40
SA13	2023 KZN271		41
SA13	2023 KZN271	1110	42
SA13	2023 KZN271		
SA13	2023 KZN271	1200	43
SA13	2023 KZN271	1201	44
SA13	2023 KZN271	1202	45
SA13	2023 KZN271	1203	46
SA13	2023 KZN271	1204	47
SA13	2023 KZN271	1205	48
SA13	2023 KZN271	1206	49
SA13	2023 KZN271	1207	50
SA13	2023 KZN271		51
SA13	2023 KZN271	1209	52
SA13	2023 KZN271		
SA13	2023 KZN271		53
SA13	2023 KZN271		54
SA13	2023 KZN271		55
SA13	2023 KZN271	1303	56

SA13	2023 KZN271	1304	57
SA13	2023 KZN271	1305	58
SA13	2023 KZN271	1306	59
SA13	2023 KZN271	1307	60
SA13	2023 KZN271	1308	61
SA13	2023 KZN271	1309	62
SA13	2023 KZN271	1310	63
SA13	2023 KZN271	1311	64
SA13	2023 KZN271	1312	65
SA13	2023 KZN271	1313	66
SA13	2023 KZN271	1314	67
SA13	2023 KZN271	1315	68
SA13	2023 KZN271	1316	69
SA13	2023 KZN271	1317	70
SA13	2023 KZN271	1318	71
SA13	2023 KZN271	1319	72
SA13	2023 KZN271		
SA13	2023 KZN271	1400	73
SA13	2023 KZN271	1401	74
SA13	2023 KZN271	1402	75
SA13	2023 KZN271	1403	76
SA13	2023 KZN271	1404	77
SA13	2023 KZN271	1405	78
SA14	2023 KZN271	1000	1
SA14	2023 KZN271	1001	2
SA14	2023 KZN271	1002	3
SA14	2023 KZN271	1003	4
SA14	2023 KZN271	1004	5
SA14	2023 KZN271	1005	6
SA14	2023 KZN271	1006	7
SA14	2023 KZN271	1007	8
SA14	2023 KZN271	1008	9
SA14	2023 KZN271	1009	10
SA14	2023 KZN271	1090	11
SA14	2023 KZN271 2023 KZN271	1090	12
SA14	2023 KZN271 2023 KZN271	1095	13
SA14	2023 KZN271 2023 KZN271	1096	14
SA14 SA14	2023 KZN271 2023 KZN271	1090	14
SA14 SA14	2023 KZN271 2023 KZN271	1100	15
SA14 SA14	2023 KZN271 2023 KZN271	1101	16
SA14 SA14	2023 KZN271 2023 KZN271	1102	17
SA14 SA14	2023 KZN271 2023 KZN271	1103	18
SA14 SA14	2023 KZN271 2023 KZN271	1110	19
SA14 SA14	2023 KZN271 2023 KZN271	1107	20
SA14 SA14	2023 KZN271 2023 KZN271		
SA14 SA14	2023 KZN271 2023 KZN271	1104 1105	21 22
SA14	2023 KZN271 2023 KZN271	1106	23
SA14		1108	24
SA14	2023 KZN271	1190	25
SA14	2023 KZN271	1191	26
SA14	2023 KZN271	1195	27
SA14	2023 KZN271	1196	28
SA14	2023 KZN271	4000	20
SA14	2023 KZN271	1200	29
SA14	2023 KZN271	1201	30
SA14	2023 KZN271	1202	31
SA14	2023 KZN271	1203	32
SA14	2023 KZN271	1207	33

SA14	2023 KZN271	1208	34
SA14	2023 KZN271		35
SA14	2023 KZN271		36
SA14	2023 KZN271	1206	37
SA14	2023 KZN271	1209	38
SA14	2023 KZN271	1290	39
SA14	2023 KZN271	1291	40
SA14	2023 KZN271	1295	41
SA14	2023 KZN271	1296	42
SA22	2023 KZN271	1000	1
SA22	2023 KZN271	1001	2
SA22	2023 KZN271	1002	3
SA22	2023 KZN271	1003	4
SA22	2023 KZN271	1004	5
SA22	2023 KZN271	1005	6
SA22	2023 KZN271	1006	7
SA22	2023 KZN271	1007	8
SA22	2023 KZN271	1090	9
SA22	2023 KZN271	1091	10
SA22	2023 KZN271		
SA22	2023 KZN271	1100	11
SA22	2023 KZN271	1101	12
SA22	2023 KZN271	1102	13
SA22	2023 KZN271	1103	14
SA22	2023 KZN271	1110	15
SA22	2023 KZN271	1107	16
SA22	2023 KZN271	1104	17
SA22	2023 KZN271	1105	18
SA22	2023 KZN271	1106	19
SA22	2023 KZN271	1108	20
SA22	2023 KZN271	1111	21
SA22	2023 KZN271	1112	22
SA22	2023 KZN271	1113	23
SA22	2023 KZN271	1190	24
SA22	2023 KZN271	1191	25
SA22	2023 KZN271		
SA22	2023 KZN271	1200	26
SA22	2023 KZN271	1201	27
SA22	2023 KZN271	1202	28
SA22	2023 KZN271	1203	29
SA22	2023 KZN271	1207	30
SA22	2023 KZN271	1208	31
SA22	2023 KZN271	1204	32
SA22	2023 KZN271	1205	33
SA22	2023 KZN271	1206	34
SA22	2023 KZN271	1209	35
SA22	2023 KZN271	1211	36
SA22	2023 KZN271	1212	37
SA22	2023 KZN271	1213	38
SA22	2023 KZN271	1290	39
SA22	2023 KZN271	1291	40
SA22	2023 KZN271		
SA22	2023 KZN271	1295	41
SA22	2023 KZN271		42
SA22	2023 KZN271		
SA22	2023 KZN271	2000	43
SA22	2023 KZN271		44
SA22	2023 KZN271		45
			10

SA22	2023 K	ZN271 20	03 46
SA22	2023 K	ZN271 20	10 47
SA22	2023 K	ZN271 20	11 48
SA22	2023 K	ZN271 20	04 49
SA22	2023 K	ZN271 20	05 50
SA22	2023 K	ZN271 20	06 51
SA22	2023 K	ZN271 20	08 52
SA22	2023 K	ZN271 20	07 53
SA22	2023 K	ZN271 20	12 54
SA22	2023 K	ZN271 20	13 55
SA22	2023 K	ZN271 20	14 56
SA22	2023 K	ZN271 20	90 57
SA22	2023 K	ZN271 20	91 58
SA22	2023 K	ZN271	
SA22	2023 K	ZN271 21	00 59
SA22	2023 K	ZN271 21	01 60
SA22	2023 K	ZN271 21	02 61
SA22	2023 K	ZN271 21	03 62
SA22	2023 K	ZN271 21	10 63
SA22	2023 K	ZN271 21	07 64
SA22	2023 K	ZN271 21	04 65
SA22	2023 K	ZN271 21	05 66
SA22	2023 K	ZN271 21	06 67
SA22	2023 K	ZN271 21	08 68
SA22	2023 K	ZN271 21	
SA22		ZN271 21	
SA22		ZN271 21	
SA22		ZN271 21	
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		00 74
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		
SA22	2023 K		
SA22		ZN271 22	
SA22		ZN271 22	
SA22		ZN271 22	
SA22		ZN271 22	
SA22		ZN271 22	
SA22		ZN271 22	
SA22		ZN271 22	
SA22	2023 K		91 09
SA22		ZN271 22	95 90
SA22	2023 K		30 30
SA22		ZN271 22	96 91
_			
SA22			
SA22			
SA23		ZN271 10	
SA23		ZN271 10	
SA23		ZN271 10	
SA23		ZN271 10	
SA23		ZN271 10	
SA23		ZN271 10	
SA23	2023 K	ZN271 10	06 7

SA23	2023 KZN271	1090
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271 2023 KZN271	
SA23	2023 KZN271	
SA23	2023 KZN271 2023 KZN271	
SA23	2023 KZN271 2023 KZN271	
SA23 SA23	2023 KZN271 2023 KZN271	
SA23	2023 KZN271	

SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA23	2023 KZN271		
SA24	2023 KZN271	1000	1
SA24	2023 KZN271	1001	2
SA24	2023 KZN271	1002	3
SA24	2023 KZN271	1100	4
SA24	2023 KZN271	1101	5
SA24	2023 KZN271	1102	6
SA24	2023 KZN271	1103	7
SA24	2023 KZN271	1104	8
SA24	2023 KZN271	1105	9
SA24	2023 KZN271	1106	10
SA24	2023 KZN271	1107	11
SA24	2023 KZN271	1108	12
SA24	2023 KZN271	1109	13
SA24	2023 KZN271	1110	14
SA24	2023 KZN271	1111	15
SA24	2023 KZN271	1112	16
SA24	2023 KZN271	1113	17
SA24	2023 KZN271	1114	18
SA24	2023 KZN271	1115	19
SA24	2023 KZN271	1116	20
SA24	2023 KZN271	1117	21
SA24	2023 KZN271	1118	22
SA24	2023 KZN271	1119	23
SA24	2023 KZN271	1120	24

SA24	2023 KZN271	1121	25
SA24	2023 KZN271	1122	26
SA24	2023 KZN271	1123	27
SA24	2023 KZN271	1124	28
SA24	2023 KZN271	1125	29
SA24	2023 KZN271	1126	30
SA24	2023 KZN271	1127	31
SA24	2023 KZN271	1128	32
SA24	2023 KZN271	1190	33
SA24	2023 KZN271	1191	34
SA24	2023 KZN271		
SA24	2023 KZN271	1200	35
SA24	2023 KZN271	1201	36
SA24	2023 KZN271	1202	37
OTHER	2023 KZN271	1001	1
OTHER	2023 KZN271	1002	2
OTHER	2023 KZN271	1003	3
OTHER	2023 KZN271	1005	5
OTHER	2023 KZN271	1006	6
OTHER	2023 KZN271	1007	7
OTHER	2023 KZN271	1008	8
OTHER	2023 KZN271	2001	9
OTHER	2023 KZN271	3001	10
OTHER	2023 KZN271	4001	11
OTHER	2023 KZN271	5000	50
OTHER	2023 KZN271	5001	51
OTHER	2023 KZN271	5002	52
OTHER	2023 KZN271	5003	53
OTHER	2023 KZN271	5004	54
OTHER	2023 KZN271	5005	55
OTHER	2023 KZN271	6001	61
OTHER	2023 KZN271	6002	62
OTHER	2023 KZN271		
OTHER	2023 KZN271	6003	63
OTHER	2023 KZN271	6004	64
OTHER	2023 KZN271		
OTHER	2023 KZN271	7001	71
OTHER	2023 KZN271	7002	72
SA36	2023 KZN271	1	
SA36	2023 KZN271	2	
SA36	2023 KZN271	3	
SA36	2023 KZN271	4	
SA36	2023 KZN271	5	
SA36	2023 KZN271	6	
SA36	2023 KZN271	7	
SA36	2023 KZN271	8	
SA36	2023 KZN271	9	
SA36	2023 KZN271	10	
SA36	2023 KZN271	11	
SA36	2023 KZN271	12	
SA36	2023 KZN271	13	
SA36	2023 KZN271	14	
SA36	2023 KZN271	15	
SA36	2023 KZN271	16	
SA36	2023 KZN271	17	
SA36	2023 KZN271	18	
SA36	2023 KZN271 2023 KZN271	19	
SA36	2023 KZN271	20	
3,100	LUZU INZINZI I	20	

SA36	2023 KZN271	21
SA36	2023 KZN271	22
SA36	2023 KZN271	23
SA36	2023 KZN271	24
SA36	2023 KZN271	25
SA36	2023 KZN271	26
SA36	2023 KZN271	27
SA36	2023 KZN271	28
SA36	2023 KZN271	29
SA36	2023 KZN271	30
SA36	2023 KZN271	31
SA36	2023 KZN271	32
SA36	2023 KZN271	33
SA36	2023 KZN271	34
SA36	2023 KZN271	35
SA36	2023 KZN271	36
SA36	2023 KZN271	37
SA36	2023 KZN271 2023 KZN271	38
SA36	2023 KZN271 2023 KZN271	
SA36		39 40
	2023 KZN271	
SA36	2023 KZN271	41
SA36	2023 KZN271	42
SA36	2023 KZN271	43
SA36	2023 KZN271	44
SA36	2023 KZN271	45
SA36	2023 KZN271	46
SA36	2023 KZN271	47
SA36	2023 KZN271	48
SA36	2023 KZN271	49
SA36	2023 KZN271	50
SA36	2023 KZN271	51
SA36	2023 KZN271	52
SA36	2023 KZN271	53
SA36	2023 KZN271	54
SA36	2023 KZN271	55
SA36	2023 KZN271	56
SA36	2023 KZN271	57
SA36	2023 KZN271	58
SA36	2023 KZN271	59
SA36	2023 KZN271	60
SA36	2023 KZN271	61
SA36	2023 KZN271	62
SA36	2023 KZN271	63
SA36	2023 KZN271	64
SA36	2023 KZN271	65
SA36	2023 KZN271	66
SA36	2023 KZN271	67
SA36	2023 KZN271	68
SA36	2023 KZN271	69
SA36	2023 KZN271	70
SA36	2023 KZN271	71
SA36	2023 KZN271	72
SA36	2023 KZN271	73
SA36	2023 KZN271	74
SA36	2023 KZN271	75
SA36	2023 KZN271	76
SA36	2023 KZN271	77
SA36	2023 KZN271	78

SA36	2023 KZN271	79
SA36	2023 KZN271	80
SA36	2023 KZN271	81
SA36	2023 KZN271	82
SA36	2023 KZN271	83
SA36	2023 KZN271	84
SA36	2023 KZN271	85
SA36	2023 KZN271	86
SA36	2023 KZN271	87
SA36	2023 KZN271	88
SA36	2023 KZN271	89
SA36	2023 KZN271	90
SA36	2023 KZN271	91
SA36	2023 KZN271	92
SA36	2023 KZN271	93
SA36	2023 KZN271	94
SA36	2023 KZN271	95
SA36	2023 KZN271	96
SA36	2023 KZN271	97
SA36	2023 KZN271	98
SA36	2023 KZN271	99
SA36	2023 KZN271	100
SA36	2023 KZN271	101
SA36	2023 KZN271	102
SA36	2023 KZN271	103
SA36	2023 KZN271	104
SA36	2023 KZN271	105
SA36	2023 KZN271	106
SA36	2023 KZN271	107
SA36	2023 KZN271	108
SA36	2023 KZN271	109
SA36	2023 KZN271	110
SA36	2023 KZN271	111
SA36	2023 KZN271	112
SA36	2023 KZN271	113
SA36	2023 KZN271	114
SA36	2023 KZN271	115
SA36	2023 KZN271	116
SA36	2023 KZN271	117
SA36	2023 KZN271 2023 KZN271	118
SA36	2023 KZN271	119
SA36	2023 KZN271 2023 KZN271	120
SA36	2023 KZN271 2023 KZN271	121
	2023 KZN271 2023 KZN271	
SA36	2023 KZN271 2023 KZN271	122
SA36		123
SA36	2023 KZN271	124
SA36	2023 KZN271	125
SA36	2023 KZN271	126
SA36	2023 KZN271	127
SA36	2023 KZN271	128
SA36	2023 KZN271	129
SA36	2023 KZN271	130
SA36	2023 KZN271	131
SA36	2023 KZN271	132
SA36	2023 KZN271	133
SA36	2023 KZN271	134
SA36	2023 KZN271	135
SA36	2023 KZN271	136

SA36	2023 KZN271	137
SA36	2023 KZN271	138
SA36	2023 KZN271	139
SA36	2023 KZN271	140
SA36	2023 KZN271	141
SA36	2023 KZN271	142
SA36	2023 KZN271	143
SA36	2023 KZN271	144
SA36	2023 KZN271	145
SA36	2023 KZN271	146
SA36	2023 KZN271	147
SA36	2023 KZN271	148
SA36	2023 KZN271	149
SA36	2023 KZN271	150
SA36	2023 KZN271	151
SA36	2023 KZN271	152
SA36	2023 KZN271	153
SA36	2023 KZN271	154
SA36	2023 KZN271	155
SA36	2023 KZN271	156
SA36	2023 KZN271	157
SA36	2023 KZN271	158
SA36	2023 KZN271	159
SA36	2023 KZN271	160
SA36	2023 KZN271	161
SA36	2023 KZN271	162
SA36	2023 KZN271	163
SA36	2023 KZN271	164
SA36	2023 KZN271	165
SA36	2023 KZN271	166
SA36	2023 KZN271	167
SA36	2023 KZN271	168
SA36	2023 KZN271	169
SA36	2023 KZN271	170
SA36	2023 KZN271	171
SA36	2023 KZN271	172
SA36	2023 KZN271	173
SA36	2023 KZN271	174
SA36	2023 KZN271	175
SA36	2023 KZN271	176
SA36	2023 KZN271	177
SA36	2023 KZN271	178
SA36	2023 KZN271	179
SA36	2023 KZN271	180
SA36	2023 KZN271	181
SA36	2023 KZN271	182
SA36	2023 KZN271	183
SA36	2023 KZN271	184
SA36	2023 KZN271 2023 KZN271	185
SA36	2023 KZN271	186
SA36	2023 KZN271 2023 KZN271	187
SA36	2023 KZN271 2023 KZN271	188
SA36		189
SA36	2023 KZN271	190
SA36	2023 KZN271	191
SA36	2023 KZN271	192
SA36	2023 KZN271	193
SA36	2023 KZN271	194

SA36	2023 KZN271	195
SA36	2023 KZN271	196
SA36	2023 KZN271	197
SA36	2023 KZN271	198
SA36	2023 KZN271	199
SA36	2023 KZN271	200
SA36	2023 KZN271	201
SA36	2023 KZN271	202
SA36	2023 KZN271	203
SA36	2023 KZN271	204
SA36	2023 KZN271	205
SA36	2023 KZN271	206
SA36	2023 KZN271	207
SA36	2023 KZN271	208
SA36	2023 KZN271	209
SA36	2023 KZN271	210
SA36	2023 KZN271	211
SA36	2023 KZN271	212
SA36	2023 KZN271	213
SA36	2023 KZN271	214
SA36	2023 KZN271	215
SA36	2023 KZN271	216
SA36	2023 KZN271	217
SA36	2023 KZN271	218
SA36	2023 KZN271	219
SA36	2023 KZN271	220
SA36	2023 KZN271	221
SA36	2023 KZN271	222
SA36	2023 KZN271	223
SA36	2023 KZN271	224
SA36	2023 KZN271	225
SA36	2023 KZN271	226
SA36	2023 KZN271	227
SA36	2023 KZN271	228
SA36	2023 KZN271	229
SA36	2023 KZN271	230
SA36	2023 KZN271	231
SA36	2023 KZN271	232
SA36	2023 KZN271	233
SA36	2023 KZN271	234
SA36	2023 KZN271	235
SA36	2023 KZN271	236
SA36	2023 KZN271	237
SA36	2023 KZN271	238
SA36	2023 KZN271	239
SA36	2023 KZN271	240
SA36	2023 KZN271	241
SA36	2023 KZN271	242
SA36	2023 KZN271	243
SA36	2023 KZN271	244
SA36	2023 KZN271 2023 KZN271	244
SA36	2023 KZN271 2023 KZN271	245
SA36	2023 KZN271	247
SA36	2023 KZN271	248
SA36	2023 KZN271	249
SA36	2023 KZN271	250
SA36	2023 KZN271	251
SA36	2023 KZN271	252

SA36	2023	KZN271	253
SA36	2023	KZN271	254
SA36	2023	KZN271	255
SA36	2023	KZN271	256
SA36	2023	KZN271	257
SA36	2023	KZN271	258
SA36	2023	KZN271	259
SA36	2023	KZN271	260
SA36	2023	KZN271	261
SA36	2023	KZN271	262
SA36	2023	KZN271	263
SA36	2023	KZN271	264
SA36	2023	KZN271	265
SA36	2023	KZN271	266
SA36	2023	KZN271	267
SA36	2023	KZN271	268
SA36	2023	KZN271	269
SA36	2023	KZN271	270
SA36	2023	KZN271	271
SA36	2023	KZN271	272
SA36	2023	KZN271	273
SA36	2023	KZN271	274
SA36	2023	KZN271	275
SA36	2023	KZN271	276
SA36	2023	KZN271	277
SA36	2023	KZN271	278
SA36	2023	KZN271	279
SA36	2023	KZN271	280
SA36	2023	KZN271	281
SA36	2023	KZN271	282
SA36	2023	KZN271	283
SA36	2023	KZN271	284
SA36	2023	KZN271	285
SA36	2023	KZN271	286
SA36	2023	KZN271	287
SA36	2023	KZN271	288
SA36	2023	KZN271	289
SA36	2023	KZN271	290
SA36	2023	KZN271	291
SA36		KZN271	292
SA36		KZN271	293
SA36		KZN271	294
SA36		KZN271	295
SA36		KZN271	296
SA36		KZN271	297
SA36		KZN271	298
SA36		KZN271	299
SA36		KZN271	300
SA36		KZN271	301
SA36		KZN271	302
SA36		KZN271	303
SA36		KZN271	304
SA36		KZN271	305
SA36		KZN271	306
SA36		KZN271	307
SA36		KZN271	308
SA36		KZN271	309
SA36	2023	KZN271	310

SA36	2023 KZN271	311	
SA36	2023 KZN271	312	
SA36	2023 KZN271	313	
SA36	2023 KZN271	314	
SA36	2023 KZN271	315	
SA36	2023 KZN271	316	
SA36	2023 KZN271	317	
SA36	2023 KZN271	318	
SA36	2023 KZN271	319	
SA36	2023 KZN271	320	
SA36	2023 KZN271	321	
SA36	2023 KZN271	322	
SA36	2023 KZN271	323	
SA36	2023 KZN271	324	
SA36	2023 KZN271	325	
SA36	2023 KZN271	326	
SA36	2023 KZN271	327	
SA36	2023 KZN271	328	
SA36	2023 KZN271	329	
SA36	2023 KZN271	330	
SA36	2023 KZN271	331	
SA36	2023 KZN271	332	
SA36	2023 KZN271	333	
SA36	2023 KZN271	334	
SA36	2023 KZN271	335	
SA36	2023 KZN271	336	
SA36	2023 KZN271	337	
SA36	2023 KZN271	338	
SA36	2023 KZN271	339	
SA36	2023 KZN271	340	
SA36	2023 KZN271	341	
SA36	2023 KZN271	342	
SA36	2023 KZN271	343	
SA36	2023 KZN271	344	
SA36	2023 KZN271	345	
SA36	2023 KZN271	346	
SA36	2023 KZN271	347	
SA36	2023 KZN271	348	
SA36	2023 KZN271	349	
SA36	2023 KZN271	350	
SA36	2023 KZN271	351	
SA36	2023 KZN271	352	
SA36	2023 KZN271	353	
SA36	2023 KZN271	354	
SA36	2023 KZN271	355	
SA36	2023 KZN271	356	
SA36	2023 KZN271	357	
SA36	2023 KZN271	358	
SA36	2023 KZN271	359	
SA36	2023 KZN271	360	
SA36	2023 KZN271	361	
SA36	2023 KZN271	362	
SA36	2023 KZN271	363	
SA36	2023 KZN271	364	
SA36	2023 KZN271	365	
SA36	2023 KZN271	366	
SA36	2023 KZN271	367	
SA36	2023 KZN271	368	

SA36	2023 KZN271	369
SA36	2023 KZN271	370
SA36	2023 KZN271	371
SA36	2023 KZN271	372
SA36	2023 KZN271	373
SA36	2023 KZN271	374
SA36	2023 KZN271	375
SA36	2023 KZN271	376
SA36	2023 KZN271	377
SA36	2023 KZN271	378
SA36	2023 KZN271	379
SA36	2023 KZN271	380
SA36	2023 KZN271	381
SA36	2023 KZN271	382
SA36	2023 KZN271	383
SA36	2023 KZN271	384
SA36	2023 KZN271	385
SA36	2023 KZN271	386
SA36	2023 KZN271	387
SA36	2023 KZN271	388
SA36	2023 KZN271	389
SA36	2023 KZN271	390
SA36	2023 KZN271	391
SA36	2023 KZN271	392
SA36	2023 KZN271	393
SA36	2023 KZN271	394
SA36	2023 KZN271	395
SA36	2023 KZN271	396
SA36	2023 KZN271	397
SA36	2023 KZN271	398
SA36 SA36	2023 KZN271 2023 KZN271	399
SA36	2023 KZN271 2023 KZN271	400 401
SA36	2023 KZN271 2023 KZN271	402
SA36	2023 KZN271 2023 KZN271	403
SA36	2023 KZN271 2023 KZN271	404
SA36	2023 KZN271	405
SA36	2023 KZN271	406
SA36	2023 KZN271	407
SA36	2023 KZN271	408
SA36	2023 KZN271	409
SA36	2023 KZN271	410
SA36	2023 KZN271	411
SA36	2023 KZN271	412
SA36	2023 KZN271	413
SA36	2023 KZN271	414
SA36	2023 KZN271	415
SA36	2023 KZN271	416
SA36	2023 KZN271	417
SA36	2023 KZN271	418
SA36	2023 KZN271	419
SA36	2023 KZN271	420
SA36	2023 KZN271	421
SA36	2023 KZN271	422
SA36	2023 KZN271	423
SA36	2023 KZN271	424
SA36	2023 KZN271	425
SA36	2023 KZN271	426

SA36	2023 KZN271	427
SA36	2023 KZN271	428
SA36	2023 KZN271	429
SA36	2023 KZN271	430
SA36	2023 KZN271	431
SA36	2023 KZN271	432
SA36	2023 KZN271	433
SA36	2023 KZN271	434
SA36	2023 KZN271	435
SA36	2023 KZN271	436
SA36	2023 KZN271	437
SA36	2023 KZN271	438
SA36	2023 KZN271	439
SA36	2023 KZN271	440
SA36	2023 KZN271	441
SA36	2023 KZN271	442
SA36	2023 KZN271	443
SA36	2023 KZN271	444
SA36	2023 KZN271	445
SA36	2023 KZN271	446
SA36	2023 KZN271	447
SA36	2023 KZN271	448
SA36	2023 KZN271	449
SA36	2023 KZN271	450
SA36	2023 KZN271	451
SA36	2023 KZN271	452
SA36	2023 KZN271	453
SA36	2023 KZN271	454
SA36	2023 KZN271	455
SA36	2023 KZN271	456
SA36	2023 KZN271	457
SA36	2023 KZN271	458
SA36	2023 KZN271	459
SA36	2023 KZN271	460
SA36	2023 KZN271	461
SA36	2023 KZN271	462
SA36	2023 KZN271	463
SA36	2023 KZN271	464
SA36	2023 KZN271	465
SA36	2023 KZN271	466
SA36	2023 KZN271	467
SA36	2023 KZN271	468
SA36	2023 KZN271	469
SA36	2023 KZN271	470
SA36	2023 KZN271	471
SA36	2023 KZN271	472
SA36	2023 KZN271	473
SA36	2023 KZN271	474
SA36	2023 KZN271	475
SA36	2023 KZN271	476
SA36	2023 KZN271	477
SA36	2023 KZN271	478
SA36	2023 KZN271	479
SA36	2023 KZN271	480
SA36	2023 KZN271	481
SA36	2023 KZN271	482
SA36	2023 KZN271	483
SA36	2023 KZN271	484

SA36	2023 KZN271	485
SA36	2023 KZN271	486
SA36	2023 KZN271	487
SA36	2023 KZN271	488
SA36	2023 KZN271	489
SA36	2023 KZN271	490
SA36	2023 KZN271	491
SA36	2023 KZN271	492
SA36	2023 KZN271	493
SA36	2023 KZN271	494
SA36	2023 KZN271	495
SA36	2023 KZN271	496
SA36	2023 KZN271	497
SA36	2023 KZN271	498
SA36	2023 KZN271	499
SA36	2023 KZN271	500
SA36	2023 KZN271	501
SA36	2023 KZN271	502
SA36	2023 KZN271	503
SA36	2023 KZN271	504
SA36	2023 KZN271	505
SA36	2023 KZN271	506
SA36	2023 KZN271	507
SA36	2023 KZN271	508
SA36	2023 KZN271	509
SA36	2023 KZN271	510
SA36	2023 KZN271	511
SA36	2023 KZN271	512
SA36	2023 KZN271	513
SA36	2023 KZN271	514
SA36	2023 KZN271	515
SA36	2023 KZN271	516
SA36	2023 KZN271	517
SA36	2023 KZN271	518
SA36	2023 KZN271	519
SA36	2023 KZN271	520
SA36	2023 KZN271	521
SA36	2023 KZN271	522
SA36	2023 KZN271	523
SA36	2023 KZN271	524
SA36	2023 KZN271	525
SA36	2023 KZN271	526
SA36	2023 KZN271	527
SA36	2023 KZN271	528
SA36	2023 KZN271	529
SA36	2023 KZN271	530
SA36	2023 KZN271	531
SA36	2023 KZN271	532
SA36	2023 KZN271	533
SA36	2023 KZN271	534
SA36	2023 KZN271	535
SA36	2023 KZN271	536
SA36	2023 KZN271	537
SA36	2023 KZN271	538
SA36	2023 KZN271	539
SA36	2023 KZN271	540
SA36	2023 KZN271	541
SA36	2023 KZN271	542

SA36	2023 KZN271	543
SA36	2023 KZN271	544
SA36	2023 KZN271	545
SA36	2023 KZN271	546
SA36	2023 KZN271	547
SA36	2023 KZN271	548
SA36	2023 KZN271	549
SA36	2023 KZN271	550
SA36	2023 KZN271	551
SA36	2023 KZN271	552
SA36	2023 KZN271	553
SA36	2023 KZN271	554
SA36	2023 KZN271	555
SA36	2023 KZN271	556
SA36	2023 KZN271	557
SA36	2023 KZN271	558
SA36	2023 KZN271	559
SA36	2023 KZN271	560
SA36	2023 KZN271	561
SA36	2023 KZN271	562
SA36	2023 KZN271	563
SA36	2023 KZN271	564
SA36	2023 KZN271	565
SA36	2023 KZN271	566
SA36	2023 KZN271	567
SA36	2023 KZN271	568
SA36	2023 KZN271	569
SA36	2023 KZN271	570
SA36	2023 KZN271	571
SA36	2023 KZN271	572
SA36	2023 KZN271	573
SA36	2023 KZN271	574
SA36	2023 KZN271	575
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	579
SA36	2023 KZN271	580
SA36	2023 KZN271	581
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	591
SA36	2023 KZN271	592
SA36	2023 KZN271	593
SA36	2023 KZN271	594
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	
SA36	2023 KZN271	600

SA36	2023	KZN271	601
SA36	2023	KZN271	602
SA36	2023	KZN271	603
SA36	2023	KZN271	604
SA36	2023	KZN271	605
SA36	2023	KZN271	606
SA36	2023	KZN271	607
SA36	2023	KZN271	608
SA36	2023	KZN271	609
SA36	2023	KZN271	610
SA36	2023	KZN271	611
SA36	2023	KZN271	612
SA36	2023	KZN271	613
SA36	2023	KZN271	614
SA36	2023	KZN271	615
SA36	2023	KZN271	616
SA36	2023	KZN271	617
SA36	2023	KZN271	618
SA36	2023	KZN271	619
SA36	2023	KZN271	620
SA36	2023	KZN271	621
SA36	2023	KZN271	622
SA36	2023	KZN271	623
SA36	2023	KZN271	624
SA36	2023	KZN271	625
SA36	2023	KZN271	626
SA36	2023	KZN271	627
SA36	2023	KZN271	628
SA36	2023	KZN271	629
SA36	2023	KZN271	630
SA36	2023	KZN271	631
SA36	2023	KZN271	632
SA36	2023	KZN271	633
SA36	2023	KZN271	634
SA36	2023	KZN271	635
SA36	2023	KZN271	636
SA36	2023	KZN271	637
SA36		KZN271	638
SA36	2023	KZN271	639
SA36	2023	KZN271	640
SA36		KZN271	641
SA36	2023	KZN271	642
SA36		KZN271	643
SA36		KZN271	644
SA36		KZN271	645
SA36	2023	KZN271	646
SA36		KZN271	647
SA36		KZN271	648
SA36		KZN271	649
SA36		KZN271	650
SA36		KZN271	651
SA36		KZN271	652
SA36		KZN271	653
SA36		KZN271	654
SA36		KZN271	655
SA36		KZN271	656
SA36		KZN271	657
SA36	2023	KZN271	658

SA36	2023	KZN271	659
SA36	2023	KZN271	660
SA36	2023	KZN271	661
SA36	2023	KZN271	662
SA36	2023	KZN271	663
SA36	2023	KZN271	664
SA36	2023	KZN271	665
SA36	2023	KZN271	666
SA36	2023	KZN271	667
SA36	2023	KZN271	668
SA36	2023	KZN271	669
SA36	2023	KZN271	670
SA36		KZN271	671
SA36		KZN271	672
SA36		KZN271	673
SA36		KZN271	674
SA36			675
SA36			676
SA36		KZN271	677
SA36		KZN271	678
SA36		KZN271	679
SA36		KZN271	680
SA36		KZN271	681
SA36		KZN271	682
SA36		KZN271	683
SA36 SA36		KZN271 KZN271	684 685
SA36		KZN271	
SA36		KZN271	686 687
SA36		KZN271	688
SA36		KZN271	689
SA36		KZN271	690
SA36		KZN271	691
SA36		KZN271	692
SA36		KZN271	693
SA36		KZN271	694
SA36		KZN271	695
SA36	2023	KZN271	696
SA36	2023	KZN271	697
SA36	2023	KZN271	698
SA36	2023	KZN271	699
SA36	2023	KZN271	700
SA36	2023	KZN271	701
SA36	2023	KZN271	702
SA36	2023	KZN271	703
SA36	2023	KZN271	704
SA36	2023	KZN271	705
SA36	2023	KZN271	706
SA36	2023	KZN271	707
SA36	2023	KZN271	708
SA36	2023	KZN271	709
SA36		KZN271	710
SA36		KZN271	711
SA36		KZN271	712
SA36		KZN271	713
SA36		KZN271	714
SA36		KZN271	715
SA36	2023	KZN271	716

SA36	2023 KZN271	717
SA36	2023 KZN271	718
SA36	2023 KZN271	719
SA36	2023 KZN271	720
SA36	2023 KZN271	721
SA36	2023 KZN271	722
SA36	2023 KZN271	723
SA36	2023 KZN271	724
SA36	2023 KZN271	725
SA36	2023 KZN271	726
SA36	2023 KZN271	727
SA36	2023 KZN271	728
SA36	2023 KZN271	729
SA36	2023 KZN271	730
SA36	2023 KZN271	731
SA36	2023 KZN271	732
SA36	2023 KZN271	733
SA36	2023 KZN271	734
SA36	2023 KZN271	735
SA36	2023 KZN271	736
SA36	2023 KZN271	737
SA36	2023 KZN271	738
SA36	2023 KZN271	739
SA36	2023 KZN271	740
SA36	2023 KZN271	741
SA36	2023 KZN271	742
SA36	2023 KZN271	743
SA36	2023 KZN271	744
SA36	2023 KZN271	745
SA36	2023 KZN271	746
SA36	2023 KZN271	747
SA36	2023 KZN271	748
SA36	2023 KZN271	749
SA36	2023 KZN271	750
SA36	2023 KZN271	751
SA36	2023 KZN271	752
SA36	2023 KZN271	753
SA36	2023 KZN271	754
SA36	2023 KZN271	755
SA36	2023 KZN271	756
SA36	2023 KZN271	757
SA36	2023 KZN271	758
SA36	2023 KZN271	759
SA36	2023 KZN271	760
SA36	2023 KZN271	761
SA36	2023 KZN271	762
SA36	2023 KZN271	763
SA36	2023 KZN271	764
SA36	2023 KZN271	765
SA36	2023 KZN271	766
SA36	2023 KZN271	767
SA36	2023 KZN271	768
SA36	2023 KZN271	769 770
SA36	2023 KZN271	770
SA36	2023 KZN271	771
SA36	2023 KZN271	772
SA36	2023 KZN271	773
SA36	2023 KZN271	774

SA36	2023 KZN271	775
SA36	2023 KZN271	776
SA36	2023 KZN271	777
SA36	2023 KZN271	778
SA36	2023 KZN271	779
SA36	2023 KZN271	780
SA36	2023 KZN271	781
SA36	2023 KZN271	782
SA36	2023 KZN271	783
SA36	2023 KZN271	784
SA36	2023 KZN271	785
SA36	2023 KZN271	786
SA36	2023 KZN271	787
SA36	2023 KZN271	788
SA36	2023 KZN271	789
SA36	2023 KZN271	790
SA36	2023 KZN271	791
SA36	2023 KZN271	792
SA36	2023 KZN271	793
SA36	2023 KZN271	794
SA36	2023 KZN271	795
SA36	2023 KZN271	796
SA36	2023 KZN271	797
SA36	2023 KZN271	798
SA36	2023 KZN271	799
SA36	2023 KZN271	800
SA36	2023 KZN271	801
SA36	2023 KZN271	802
SA36	2023 KZN271	803
SA36	2023 KZN271	804
SA36	2023 KZN271	805
SA36	2023 KZN271	806
SA36	2023 KZN271	807
SA36	2023 KZN271	808
SA36	2023 KZN271	809
SA36	2023 KZN271	810
SA36	2023 KZN271	811
SA36	2023 KZN271	812
SA36	2023 KZN271	813
SA36	2023 KZN271 2023 KZN271	814
SA36 SA36	2023 KZN271 2023 KZN271	815 816
SA36	2023 KZN271 2023 KZN271	817
SA36	2023 KZN271 2023 KZN271	818
SA36	2023 KZN271 2023 KZN271	819
SA36	2023 KZN271 2023 KZN271	820
SA36	2023 KZN271 2023 KZN271	821
SA36	2023 KZN271	822
SA36	2023 KZN271	823
SA36	2023 KZN271 2023 KZN271	824
SA36	2023 KZN271	825
SA36	2023 KZN271	826
SA36	2023 KZN271	827
SA36	2023 KZN271	828
SA36	2023 KZN271	829
SA36	2023 KZN271	830
SA36	2023 KZN271	831
SA36	2023 KZN271	832

S	A36	2023	KZN271	833
S	A36	2023	KZN271	834
S	A36	2023	KZN271	835
S	A36	2023	KZN271	836
S	A36	2023	KZN271	837
S	A36	2023	KZN271	838
S	A36	2023	KZN271	839
S	A36	2023	KZN271	840
S	A36	2023	KZN271	841
S	A36	2023	KZN271	842
S	A36	2023	KZN271	843
S	A36	2023	KZN271	844
S	A36	2023	KZN271	845
S	A36	2023	KZN271	846
S	A36	2023	KZN271	847
S	A36	2023	KZN271	848
S	A36	2023	KZN271	849
S	A36	2023	KZN271	850
S	A36	2023	KZN271	851
S	A36	2023	KZN271	852
S	A36	2023	KZN271	853
S	A36	2023	KZN271	854
S	A36	2023	KZN271	855
S	A36	2023	KZN271	856
S	A36		KZN271	857
	A36		KZN271	858
S	A36		KZN271	859
	A36		KZN271	860
S	A36		KZN271	861
	A36		KZN271	862
	A36		KZN271	863
	A36		KZN271	864
_	A36		KZN271	865
	A36		KZN271	866
	A36		KZN271	867
	A36		KZN271	868
	A36		KZN271	869
_	A36		KZN271	870
	A36		KZN271	871
	A36		KZN271	872
	A36		KZN271	873
	A36		KZN271	874
_	A36		KZN271	875
	A36		KZN271	876
	A36		KZN271	877
	A36		KZN271	878
	A36		KZN271	879
	A36 A36		KZN271 KZN271	880 881
	A36 A36		KZN271 KZN271	882 883
	A36 A36		KZN271 KZN271	884
	A36 A36		KZN271 KZN271	885
	A36		KZN271	886
	A36		KZN271	887
	A36 A36		KZN271 KZN271	888
	A36		KZN271 KZN271	889
	A36		KZN271	890
3	7.00	2023	11/2/1/2/1	000

SA36	2023 KZN271	891
SA36	2023 KZN271	892
SA36	2023 KZN271	893
SA36	2023 KZN271	894
SA36	2023 KZN271	895
SA36	2023 KZN271	896
SA36	2023 KZN271	897
SA36	2023 KZN271	898
SA36	2023 KZN271	899
SA36	2023 KZN271	900
SA36	2023 KZN271	901
SA36	2023 KZN271	902
SA36	2023 KZN271	903
SA36	2023 KZN271	904
SA36	2023 KZN271	905
SA36	2023 KZN271	906
SA36	2023 KZN271	907
SA36	2023 KZN271	908
SA36	2023 KZN271	909
SA36	2023 KZN271	910
SA36	2023 KZN271	911
SA36	2023 KZN271	912
SA36	2023 KZN271	913
SA36	2023 KZN271	914
SA36	2023 KZN271	915
SA36	2023 KZN271	916
SA36	2023 KZN271	917
SA36	2023 KZN271	918
SA36	2023 KZN271	919
SA36	2023 KZN271	920
SA36	2023 KZN271	921
SA36	2023 KZN271	922
SA36	2023 KZN271	923
SA36	2023 KZN271	924
SA36	2023 KZN271	925
SA36	2023 KZN271	926
SA36	2023 KZN271	927
SA36	2023 KZN271	928
SA36	2023 KZN271	929
SA36	2023 KZN271	930
SA36	2023 KZN271	931
SA36	2023 KZN271	932
SA36	2023 KZN271	933
SA36	2023 KZN271	934
SA36	2023 KZN271	935
SA36	2023 KZN271	936
SA36	2023 KZN271	937
SA36	2023 KZN271	938
SA36	2023 KZN271	939
SA36	2023 KZN271	940
SA36	2023 KZN271	941
SA36	2023 KZN271	942
SA36	2023 KZN271	943
SA36	2023 KZN271	944
SA36	2023 KZN271	945
SA36	2023 KZN271	946
SA36	2023 KZN271	947
SA36	2023 KZN271	948

SA36	2023 KZN271	949
SA36	2023 KZN271	950
SA36	2023 KZN271	951
SA36	2023 KZN271	952
SA36	2023 KZN271	953
SA36	2023 KZN271	954
SA36	2023 KZN271	955
SA36	2023 KZN271	956
SA36	2023 KZN271	957
SA36	2023 KZN271	958
SA36	2023 KZN271	959
SA36	2023 KZN271	960
SA36	2023 KZN271	961
SA36	2023 KZN271	962
SA36	2023 KZN271	963
SA36	2023 KZN271	964
SA36	2023 KZN271	965
SA36	2023 KZN271	966
SA36	2023 KZN271	967
SA36	2023 KZN271	968
SA36	2023 KZN271	969
SA36	2023 KZN271	970
SA36	2023 KZN271	971
SA36	2023 KZN271	972
SA36	2023 KZN271	973
SA36	2023 KZN271	974
SA36	2023 KZN271	975
SA36	2023 KZN271	976
SA36	2023 KZN271	977
SA36	2023 KZN271	978
SA36	2023 KZN271	979
SA36	2023 KZN271	980
SA36	2023 KZN271	981
SA36	2023 KZN271 2023 KZN271	982
SA36	2023 KZN271 2023 KZN271	983
	2023 KZN271 2023 KZN271	984
SA36		
SA36	2023 KZN271	985
SA36	2023 KZN271	986
SA36	2023 KZN271	987
SA36	2023 KZN271	988
SA36	2023 KZN271	989
SA36	2023 KZN271	990
SA36	2023 KZN271	991
SA36	2023 KZN271	992
SA36	2023 KZN271	993
SA36	2023 KZN271	994
SA36	2023 KZN271	995
SA36	2023 KZN271	996
SA36	2023 KZN271	997
SA36	2023 KZN271	998
SA36	2023 KZN271	999
SA36	2023 KZN271	1000
SA37	2023 KZN271	1
SA37	2023 KZN271	2
SA37	2023 KZN271	3
SA37	2023 KZN271	4
SA37	2023 KZN271	5
SA37	2023 KZN271	6

SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	1 8 9 1 10 1 11 1 12 1 13 1 14
SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	9 11 10 11 11 11 12 11 13 11 14
SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	1 10 11 11 11 12 11 13
SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	1 11 11 12 11 13 11 14
SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	1 12 1 13 1 14
SA37 2023 KZN27 SA37 2023 KZN27 SA37 2023 KZN27	1 13 1 14
SA37 2023 KZN27 SA37 2023 KZN27	1 14
SA37 2023 KZN27	
SA37 2023 KZN27	
SA37 2023 KZN27	1 16
SA37 2023 KZN27	
SA37 2023 KZN27	11 18
SA37 2023 KZN27	
SA37 2023 KZN27	1 20
SA37 2023 KZN27	
SA37 2023 KZN27	
SA37 2023 KZN27	1 23
SA37 2023 KZN27	
SA37 2023 KZN27	1 34
SA37 2023 KZN27	1 35
SA37 2023 KZN27	1 36
SA37 2023 KZN27	1 37
SA37 2023 KZN27	1 38
SA37 2023 KZN27	1 39
SA37 2023 KZN27	1 40
SA37 2023 KZN27	1 41
SA37 2023 KZN27	1 42
SA37 2023 KZN27	1 43
SA37 2023 KZN27	1 44
SA37 2023 KZN27	1 45
SA37 2023 KZN27	1 46
SA37 2023 KZN27	1 47
SA37 2023 KZN27	1 48
SA37 2023 KZN27	1 49
SA37 2023 KZN27	1 50
SA37 2023 KZN27	1 51
SA37 2023 KZN27	1 52
SA37 2023 KZN27	1 53
SA37 2023 KZN27	1 54
SA37 2023 KZN27	1 55
SA37 2023 KZN27	1 56
SA37 2023 KZN27	1 57
SA37 2023 KZN27	1 58
SA37 2023 KZN27	1 59
SA37 2023 KZN27	1 60
SA37 2023 KZN27	1 61
SA37 2023 KZN27	
SA37 2023 KZN27	1 63
SA37 2023 KZN27	1 64

SA37	2023 KZN271	65
SA37	2023 KZN271	66
SA37	2023 KZN271	67
SA37	2023 KZN271	68
SA37	2023 KZN271	69
SA37	2023 KZN271	70
SA37	2023 KZN271	71
SA37	2023 KZN271	72
SA37	2023 KZN271	73
SA37	2023 KZN271	74
SA37	2023 KZN271	75
SA37	2023 KZN271	76
SA37	2023 KZN271	77
SA37	2023 KZN271	78
SA37	2023 KZN271	79
SA37	2023 KZN271	80
SA37	2023 KZN271	81
SA37	2023 KZN271	82
SA37	2023 KZN271	83
SA37	2023 KZN271	84
SA37	2023 KZN271	85
SA37	2023 KZN271	86
SA37	2023 KZN271	87
SA37	2023 KZN271	88
SA37	2023 KZN271	89
SA37	2023 KZN271	90
SA37	2023 KZN271	91
SA37	2023 KZN271	92
SA37	2023 KZN271	93
SA37	2023 KZN271	94
SA37	2023 KZN271	95
SA37	2023 KZN271	96
SA37	2023 KZN271	97
SA37	2023 KZN271	98
SA37 SA37	2023 KZN271 2023 KZN271	99 100
SA37	2023 KZN271 2023 KZN271	100
SA37 SA37	2023 KZN271 2023 KZN271	101
SA37	2023 KZN271 2023 KZN271	102
SA37	2023 KZN271 2023 KZN271	103
SA37	2023 KZN271 2023 KZN271	104
SA37	2023 KZN271 2023 KZN271	105
SA37	2023 KZN271 2023 KZN271	107
SA37	2023 KZN271 2023 KZN271	107
SA37	2023 KZN271 2023 KZN271	109
SA37	2023 KZN271 2023 KZN271	110
SA37	2023 KZN271 2023 KZN271	111
SA37	2023 KZN271 2023 KZN271	112
SA37	2023 KZN271	113
SA37	2023 KZN271	114
SA37	2023 KZN271 2023 KZN271	115
SA37	2023 KZN271 2023 KZN271	116
SA37	2023 KZN271 2023 KZN271	117
SA37	2023 KZN271	118
SA37	2023 KZN271	119
SA37	2023 KZN271	120
SA37	2023 KZN271	121
SA37	2023 KZN271	122

SA37	2023 KZN271	123	
SA37	2023 KZN271	124	
SA37	2023 KZN271	125	
SA37	2023 KZN271	126	
SA37	2023 KZN271	127	
SA37	2023 KZN271	128	
SA37	2023 KZN271	129	
SA37	2023 KZN271	130	
SA37	2023 KZN271	131	
SA37	2023 KZN271	132	
SA37	2023 KZN271	133	
SA37	2023 KZN271	134	
SA37	2023 KZN271	135	
SA37	2023 KZN271	136	
SA37	2023 KZN271	137	
SA37	2023 KZN271	138	
SA37	2023 KZN271	139	
SA37	2023 KZN271	140	
SA37	2023 KZN271	141	
SA37	2023 KZN271	142	
SA37	2023 KZN271	143	
SA37	2023 KZN271	144	
SA37	2023 KZN271	145	
SA37	2023 KZN271 2023 KZN271	146	
SA37	2023 KZN271	147	
SA37	2023 KZN271	148	
SA37	2023 KZN271	149	
SA37	2023 KZN271	150	
SA37	2023 KZN271	151	
SA37	2023 KZN271	152	
SA37	2023 KZN271	153	
SA37	2023 KZN271	154	
SA37	2023 KZN271	155	
SA37	2023 KZN271	156	
SA37	2023 KZN271	157	
SA37	2023 KZN271	158	
SA37	2023 KZN271	159	
SA37	2023 KZN271	160	
SA37	2023 KZN271	161	
SA37	2023 KZN271	162	
SA37	2023 KZN271	163	
SA37	2023 KZN271	164	
SA37	2023 KZN271	165	
SA37	2023 KZN271	166	
SA37	2023 KZN271	167	
SA37	2023 KZN271	168	
SA37	2023 KZN271	169	
SA37	2023 KZN271	170	
SA37	2023 KZN271	171	
SA37	2023 KZN271	172	
SA37	2023 KZN271	173	
SA37	2023 KZN271	174	
SA37	2023 KZN271	175	
SA37	2023 KZN271	176	
SA37	2023 KZN271	177	
SA37	2023 KZN271	178	
SA37	2023 KZN271	179	
SA37	2023 KZN271	180	

SA37	2023 KZN271	181
SA37	2023 KZN271	182
SA37	2023 KZN271	183
SA37	2023 KZN271	184
SA37	2023 KZN271	185
SA37	2023 KZN271	186
SA37	2023 KZN271	187
SA37	2023 KZN271	188
SA37	2023 KZN271	189
SA37	2023 KZN271	190
SA37	2023 KZN271	191
SA37	2023 KZN271	192
SA37	2023 KZN271	193
SA37	2023 KZN271	194
SA37	2023 KZN271	195
SA37	2023 KZN271	196
SA37	2023 KZN271	197
SA37	2023 KZN271	198
SA37	2023 KZN271	199
SA37	2023 KZN271	200
SA37	2023 KZN271	201
SA37	2023 KZN271	202
SA37	2023 KZN271	203
SA37	2023 KZN271	204
SA37	2023 KZN271	205
SA37	2023 KZN271	206
SA37	2023 KZN271	207
SA37	2023 KZN271	208
SA37	2023 KZN271	209
SA37	2023 KZN271	210
SA37	2023 KZN271 2023 KZN271	211
SA37	2023 KZN271	212
SA37	2023 KZN271 2023 KZN271	213
SA37	2023 KZN271 2023 KZN271	213
SA37	2023 KZN271 2023 KZN271	214
	2023 KZN271 2023 KZN271	216
SA37		
SA37 SA37	2023 KZN271	217
	2023 KZN271	218
SA37	2023 KZN271	219
SA37	2023 KZN271	220
SA37	2023 KZN271	221
SA37	2023 KZN271	222
SA37	2023 KZN271	223
SA37	2023 KZN271	224
SA37	2023 KZN271	225
SA37	2023 KZN271	226
SA37	2023 KZN271	227
SA37	2023 KZN271	228
SA37	2023 KZN271	229
SA37	2023 KZN271	230
SA37	2023 KZN271	231
SA37	2023 KZN271	232
SA37	2023 KZN271	233
SA37	2023 KZN271	234
SA37	2023 KZN271	235
SA37	2023 KZN271	236
SA37	2023 KZN271	237
SA37	2023 KZN271	238

SA37	2023 KZN271	239
SA37	2023 KZN271	240
SA37	2023 KZN271	241
SA37	2023 KZN271	242
SA37	2023 KZN271	243
SA37	2023 KZN271	244
SA37	2023 KZN271	245
SA37	2023 KZN271	246
SA37	2023 KZN271	247
SA37	2023 KZN271	248
SA37	2023 KZN271	249
SA37	2023 KZN271	250
SA37	2023 KZN271	251
SA37	2023 KZN271	252
SA37	2023 KZN271	253
SA37	2023 KZN271	254
SA37	2023 KZN271	255
SA37	2023 KZN271	256
SA37	2023 KZN271	257
SA37	2023 KZN271	258
SA37	2023 KZN271	259
SA37	2023 KZN271	260
SA37	2023 KZN271	261
SA37	2023 KZN271	262
SA37	2023 KZN271	263
SA37	2023 KZN271	264
SA37	2023 KZN271	265
SA37	2023 KZN271	266
SA37	2023 KZN271	267
SA37	2023 KZN271	268
SA37	2023 KZN271	269
SA37	2023 KZN271	270
SA37	2023 KZN271	271
SA37	2023 KZN271	272
SA37	2023 KZN271	273
SA37	2023 KZN271	274
SA37	2023 KZN271	275
SA37	2023 KZN271	276
SA37	2023 KZN271	277
SA37	2023 KZN271	278
SA37	2023 KZN271	279
SA37	2023 KZN271	280
SA37	2023 KZN271	281
SA37	2023 KZN271	282
SA37	2023 KZN271	283
SA37	2023 KZN271	284
SA37	2023 KZN271	285
SA37	2023 KZN271	286
SA37	2023 KZN271	287
SA37	2023 KZN271	288
SA37	2023 KZN271	289
SA37	2023 KZN271	290
SA37	2023 KZN271	291
SA37	2023 KZN271	292
SA37	2023 KZN271	293
SA37	2023 KZN271	294
SA37	2023 KZN271	295
SA37	2023 KZN271	296

SA37	2023 KZN271	297
SA37	2023 KZN271	298
SA37	2023 KZN271	299
SA37	2023 KZN271	300
SA37	2023 KZN271	301
SA37	2023 KZN271	302
SA37	2023 KZN271	303
SA37	2023 KZN271	304
SA37	2023 KZN271	305
SA37	2023 KZN271	306
SA37	2023 KZN271	307
SA37	2023 KZN271	308
SA37	2023 KZN271	309
SA37	2023 KZN271	310
SA37	2023 KZN271	311
SA37	2023 KZN271	312
SA37	2023 KZN271	313
SA37	2023 KZN271	314
SA37	2023 KZN271	315
SA37	2023 KZN271	316
SA37	2023 KZN271	317
SA37	2023 KZN271	318
SA37	2023 KZN271	319
SA37	2023 KZN271	320
SA37	2023 KZN271	321
SA37	2023 KZN271	322
SA37	2023 KZN271	323
SA37	2023 KZN271	324
SA37	2023 KZN271	325
SA37	2023 KZN271	326
SA37	2023 KZN271	327
SA37	2023 KZN271	328
SA37	2023 KZN271	329
SA37	2023 KZN271	330
SA37	2023 KZN271	331
SA37	2023 KZN271	332
SA37	2023 KZN271	333
SA37	2023 KZN271	334
SA37	2023 KZN271	335
SA37	2023 KZN271	336
SA37	2023 KZN271	337
SA37	2023 KZN271	338
SA37	2023 KZN271	339
SA37	2023 KZN271	340
SA37	2023 KZN271	341
SA37	2023 KZN271	342
SA37	2023 KZN271	343
SA37	2023 KZN271	344
SA37	2023 KZN271	345
SA37	2023 KZN271	346
SA37	2023 KZN271	347
SA37	2023 KZN271	348
SA37	2023 KZN271	349
SA37	2023 KZN271	350
SA37	2023 KZN271	351
SA37	2023 KZN271	352
SA37	2023 KZN271	353
SA37	2023 KZN271	354

SA37	2023 KZN271	355
SA37	2023 KZN271	356
SA37	2023 KZN271	357
SA37	2023 KZN271	358
SA37	2023 KZN271	359
SA37	2023 KZN271	360
SA37	2023 KZN271	361
SA37	2023 KZN271	362
SA37	2023 KZN271	363
SA37	2023 KZN271	364
SA37	2023 KZN271	365
SA37	2023 KZN271	366
SA37	2023 KZN271	367
SA37	2023 KZN271	368
SA37	2023 KZN271	369
SA37	2023 KZN271	370
SA37	2023 KZN271	371
SA37	2023 KZN271	372
SA37	2023 KZN271	373
SA37	2023 KZN271	374
SA37	2023 KZN271	375
SA37	2023 KZN271	376
SA37	2023 KZN271	377
SA37	2023 KZN271	378
SA37	2023 KZN271	379
SA37	2023 KZN271	380
SA37	2023 KZN271	381
SA37	2023 KZN271	382
SA37	2023 KZN271	383
SA37	2023 KZN271	384
SA37	2023 KZN271	385
SA37	2023 KZN271	386
SA37	2023 KZN271	387
SA37	2023 KZN271	388
SA37 SA37	2023 KZN271 2023 KZN271	389
SA37 SA37	2023 KZN271 2023 KZN271	390 391
SA37 SA37	2023 KZN271 2023 KZN271	391
SA37 SA37	2023 KZN271 2023 KZN271	393 394
SA37	2023 KZN271 2023 KZN271	395
SA37	2023 KZN271 2023 KZN271	396
SA37	2023 KZN271	397
SA37	2023 KZN271	398
SA37	2023 KZN271 2023 KZN271	399
SA37	2023 KZN271	400
SA37	2023 KZN271 2023 KZN271	401
SA37	2023 KZN271 2023 KZN271	402
SA37	2023 KZN271	403
SA37	2023 KZN271	404
SA37	2023 KZN271 2023 KZN271	405
SA37	2023 KZN271 2023 KZN271	406
SA37	2023 KZN271 2023 KZN271	407
SA37	2023 KZN271	408
SA37	2023 KZN271	409
SA37	2023 KZN271	410
SA37	2023 KZN271 2023 KZN271	411
SA37	2023 KZN271	412
2		

SA37	2023 KZN271	413
SA37	2023 KZN271	414
SA37	2023 KZN271	415
SA37	2023 KZN271	416
SA37	2023 KZN271	417
SA37	2023 KZN271	418
SA37	2023 KZN271	419
SA37	2023 KZN271	420
SA37	2023 KZN271	421
SA37	2023 KZN271	422
SA37	2023 KZN271	423
SA37	2023 KZN271	424
SA37	2023 KZN271	425
SA37	2023 KZN271	426
SA37	2023 KZN271	427
SA37	2023 KZN271	428
SA37	2023 KZN271	429
SA37	2023 KZN271	430
SA37	2023 KZN271	431
SA37	2023 KZN271	432
SA37	2023 KZN271	433
SA37	2023 KZN271 2023 KZN271	434
SA37 SA37	2023 KZN271 2023 KZN271	435 436
SA37	2023 KZN271 2023 KZN271	437
SA37	2023 KZN271 2023 KZN271	438
SA37	2023 KZN271 2023 KZN271	439
SA37	2023 KZN271	440
SA37	2023 KZN271	441
SA37	2023 KZN271	442
SA37	2023 KZN271	443
SA37	2023 KZN271	444
SA37	2023 KZN271	445
SA37	2023 KZN271	446
SA37	2023 KZN271	447
SA37	2023 KZN271	448
SA37	2023 KZN271	449
SA37	2023 KZN271	450
SA37	2023 KZN271	451
SA37	2023 KZN271	452
SA37	2023 KZN271	453
SA37	2023 KZN271	454
SA37	2023 KZN271	455
SA37	2023 KZN271	456
SA37	2023 KZN271	457
SA37	2023 KZN271	458
SA37	2023 KZN271	459
SA37	2023 KZN271	460
SA37	2023 KZN271	461
SA37	2023 KZN271	462
SA37	2023 KZN271	463
SA37	2023 KZN271	464
SA37	2023 KZN271	465
SA37	2023 KZN271	466
SA37	2023 KZN271	467
SA37	2023 KZN271	468
SA37	2023 KZN271	469
SA37	2023 KZN271	470

SA37	2023 KZN271	471
SA37	2023 KZN271	472
SA37	2023 KZN271	473
SA37	2023 KZN271	474
SA37	2023 KZN271	475
SA37	2023 KZN271	476
SA37	2023 KZN271	477
SA37	2023 KZN271	478
SA37	2023 KZN271	479
SA37	2023 KZN271	480
SA37	2023 KZN271	481
SA37	2023 KZN271	482
SA37	2023 KZN271	483
SA37	2023 KZN271	484
SA37	2023 KZN271	485
SA37	2023 KZN271	486
SA37	2023 KZN271	487
SA37	2023 KZN271	488
SA37	2023 KZN271	489
SA37	2023 KZN271	490
SA37	2023 KZN271	491
SA37	2023 KZN271	492
SA37	2023 KZN271	493
SA37	2023 KZN271	494
SA37	2023 KZN271	495
SA37	2023 KZN271	496
SA37	2023 KZN271	497
SA37	2023 KZN271	498
SA37	2023 KZN271	499
SA37	2023 KZN271	500
SA37	2023 KZN271	501
SA37	2023 KZN271	502
SA37	2023 KZN271	503
SA37	2023 KZN271	504
SA37	2023 KZN271	505
SA37	2023 KZN271	506
SA37	2023 KZN271	507
SA37	2023 KZN271	508
SA37	2023 KZN271	509
SA37	2023 KZN271	510
SA37	2023 KZN271	511
SA37	2023 KZN271	512
SA37	2023 KZN271	513
SA37	2023 KZN271	514
SA37	2023 KZN271	515
SA37	2023 KZN271	516
SA37	2023 KZN271	517
SA37	2023 KZN271	518
SA37	2023 KZN271	519
SA37	2023 KZN271	520
SA37	2023 KZN271	521
SA37	2023 KZN271	522
SA37	2023 KZN271	523
SA37	2023 KZN271	524
SA37	2023 KZN271	525
SA37	2023 KZN271	526
SA37	2023 KZN271	527
SA37	2023 KZN271	528

SA37	2023 KZN271	529
SA37	2023 KZN271	530
SA37	2023 KZN271	531
SA37	2023 KZN271	532
SA37	2023 KZN271	533
SA37	2023 KZN271	534
SA37	2023 KZN271	535
SA37	2023 KZN271	536
SA37	2023 KZN271	537
SA37	2023 KZN271	538
SA37	2023 KZN271	539
SA37	2023 KZN271	540
SA37	2023 KZN271	541
SA37	2023 KZN271	542
SA37	2023 KZN271	543
SA37	2023 KZN271	544
SA37	2023 KZN271	545
SA37	2023 KZN271	546
SA37	2023 KZN271	547
SA37	2023 KZN271	548
SA37	2023 KZN271	549
SA37	2023 KZN271	550
SA37	2023 KZN271	551
SA37	2023 KZN271	552
SA37	2023 KZN271	553
SA37	2023 KZN271	554
SA37	2023 KZN271	555
SA37	2023 KZN271	556
SA37	2023 KZN271	557
SA37	2023 KZN271	558
SA37	2023 KZN271	559
SA37	2023 KZN271	560
SA37	2023 KZN271	561
SA37	2023 KZN271	562
SA37	2023 KZN271	563
SA37	2023 KZN271	564
SA37	2023 KZN271	565
SA37	2023 KZN271	566
SA37	2023 KZN271	567
SA37	2023 KZN271	568
SA37	2023 KZN271	569
SA37	2023 KZN271	570
SA37	2023 KZN271	571
SA37	2023 KZN271	572
SA37	2023 KZN271	573
SA37	2023 KZN271	574
SA37	2023 KZN271	575
SA37	2023 KZN271	576
SA37	2023 KZN271	577
SA37	2023 KZN271	578
SA37	2023 KZN271	579
SA37	2023 KZN271	580
SA37	2023 KZN271	581
SA37	2023 KZN271	582
SA37	2023 KZN271	583
SA37	2023 KZN271	584
SA37	2023 KZN271	585
SA37	2023 KZN271	586
J. 101		550

SA37	2023 KZN271	587
SA37	2023 KZN271	588
SA37	2023 KZN271	589
SA37	2023 KZN271	590
SA37	2023 KZN271	591
SA37	2023 KZN271	592
SA37	2023 KZN271	593
SA37	2023 KZN271	594
SA37	2023 KZN271	595
SA37	2023 KZN271	596
SA37	2023 KZN271	597
SA37	2023 KZN271	598
SA37	2023 KZN271	599
SA37	2023 KZN271	600
SA37	2023 KZN271	601
SA37	2023 KZN271	602
SA37	2023 KZN271	603
SA37	2023 KZN271	604
SA37	2023 KZN271	605
SA37	2023 KZN271	606
SA37	2023 KZN271	607
SA37	2023 KZN271	608
SA37	2023 KZN271	609
SA37	2023 KZN271	610
SA37	2023 KZN271	611
SA37	2023 KZN271	612
SA37	2023 KZN271	613
SA37	2023 KZN271	614
SA37	2023 KZN271	615
SA37	2023 KZN271	616
SA37	2023 KZN271 2023 KZN271	617
SA37	2023 KZN271 2023 KZN271	618
SA37	2023 KZN271 2023 KZN271	619
SA37	2023 KZN271 2023 KZN271	620
SA37 SA37	2023 KZN271 2023 KZN271	621
	2023 KZN271 2023 KZN271	
SA37		622
SA37	2023 KZN271	623
SA37	2023 KZN271	624
SA37	2023 KZN271	625
SA37	2023 KZN271	626
SA37	2023 KZN271	627
SA37	2023 KZN271	628
SA37	2023 KZN271	629
SA37	2023 KZN271	630
SA37	2023 KZN271	631
SA37	2023 KZN271	632
SA37	2023 KZN271	633
SA37	2023 KZN271	634
SA37	2023 KZN271	635
SA37	2023 KZN271	636
SA37	2023 KZN271	637
SA37	2023 KZN271	638
SA37	2023 KZN271	639
SA37	2023 KZN271	640
SA37	2023 KZN271	641
SA37	2023 KZN271	642
SA37	2023 KZN271	643
SA37	2023 KZN271	644

SAC	37	2023 I	KZN271	645
SAS	37	2023 I	KZN271	646
SAC	37	2023 I	KZN271	647
SAC	37	2023 I	KZN271	648
SAC	37	2023 I	KZN271	649
SAC	37	2023 I	KZN271	650
SAC	37	2023 I	KZN271	651
SAC	37	2023 I	KZN271	652
SAC	37	2023 I	KZN271	653
SAC	37	2023 I	KZN271	654
SAC	37	2023 I	KZN271	655
SAC	37	2023 I	KZN271	656
SAC				657
SAC				658
SA				659
SAC				660
SAC				661
SAC				662
SAC				663
SAC				664
SAC				665
SAC				666
SAC				667
SAC				668
SAC				669
SAC				670
SA: SA:				671
SA: SA:				672 673
SA				674
SA: SA:				675
SA				676
SA				677
SAC				678
SAC				679
SAC			KZN271	680
SAC			KZN271	681
SAC		2023 I	KZN271	682
SAC	37	2023 I	KZN271	683
SA				684
SA	37	2023 I	KZN271	685
SAC	37	2023 I	KZN271	686
SAC	37	2023 I	KZN271	687
SAC	37	2023 I	KZN271	688
SAC	37	2023 I	KZN271	689
SAS	37	2023 I	KZN271	690
SAC	37	2023 I	KZN271	691
SAC	37	2023 I	KZN271	692
SAC	37	2023 I	KZN271	693
SAC	37	2023 I	KZN271	694
SAS	37	2023 I	KZN271	695
SAS	37	2023 I	KZN271	696
SAC				697
SAC	37	2023 I	KZN271	698
SAC				699
SAC			KZN271	700
SA			KZN271	701
SAC	37	2023 I	KZN271	702

SA37	2023	KZN271	703
SA37	2023	KZN271	704
SA37	2023	KZN271	705
SA37	2023	KZN271	706
SA37	2023	KZN271	707
SA37	2023	KZN271	708
SA37	2023	KZN271	709
SA37	2023	KZN271	710
SA37	2023	KZN271	711
SA37	2023	KZN271	712
SA37	2023	KZN271	713
SA37	2023	KZN271	714
SA37	2023	KZN271	715
SA37	2023	KZN271	716
SA37	2023	KZN271	717
SA37	2023	KZN271	718
SA37	2023	KZN271	719
SA37	2023	KZN271	720
SA37	2023	KZN271	721
SA37	2023	KZN271	722
SA37	2023	KZN271	723
SA37	2023	KZN271	724
SA37	2023	KZN271	725
SA37	2023	KZN271	726
SA37	2023	KZN271	727
SA37	2023	KZN271	728
SA37	2023	KZN271	729
SA37	2023	KZN271	730
SA37	2023	KZN271	731
SA37	2023	KZN271	732
SA37	2023	KZN271	733
SA37	2023	KZN271	734
SA37	2023	KZN271	735
SA37	2023	KZN271	736
SA37			737
SA37		KZN271	738
SA37		KZN271	739
SA37			740
SA37			741
SA37		KZN271	742
SA37		KZN271	743
SA37			744
SA37			745
SA37			746
SA37			747
SA37			748
SA37		KZN271	749
SA37		KZN271	750
SA37		KZN271	751
SA37		KZN271	752
SA37		KZN271	753
SA37			754
SA37		KZN271	755
SA37		KZN271	756
SA37		KZN271	757
SA37		KZN271	758
SA37		KZN271	759
SA37	2023	KZN271	760

SA37	2023 KZN271	761
SA37	2023 KZN271	762
SA37	2023 KZN271	763
SA37	2023 KZN271	764
SA37	2023 KZN271	765
SA37	2023 KZN271	766
SA37	2023 KZN271	767
SA37	2023 KZN271	768
SA37	2023 KZN271	769
SA37	2023 KZN271	770
SA37	2023 KZN271	771
SA37	2023 KZN271	772
SA37	2023 KZN271	773
SA37	2023 KZN271	774
SA37	2023 KZN271	775
SA37	2023 KZN271	776
SA37	2023 KZN271	777
SA37	2023 KZN271	778
SA37	2023 KZN271	779
SA37	2023 KZN271	780
SA37	2023 KZN271	781
SA37	2023 KZN271	782
SA37	2023 KZN271	783
SA37	2023 KZN271	784
SA37	2023 KZN271	785
SA37	2023 KZN271	786
SA37	2023 KZN271	787
SA37	2023 KZN271	788
SA37	2023 KZN271	789
SA37	2023 KZN271	790
SA37	2023 KZN271	791
SA37	2023 KZN271	792
SA37	2023 KZN271	793
SA37	2023 KZN271	794
SA37	2023 KZN271	795
SA37	2023 KZN271	796
SA37	2023 KZN271	797
SA37	2023 KZN271	798
SA37	2023 KZN271	799
SA37	2023 KZN271	800
SA37	2023 KZN271	801
SA37	2023 KZN271	802
SA37	2023 KZN271	803
SA37	2023 KZN271	804
SA37	2023 KZN271	805
SA37	2023 KZN271 2023 KZN271	806
SA37	2023 KZN271	807
SA37	2023 KZN271 2023 KZN271	808
SA37	2023 KZN271 2023 KZN271	809
SA37	2023 KZN271 2023 KZN271	810
SA37 SA37	2023 KZN271 2023 KZN271	811
SA37	2023 KZN271	812
SA37	2023 KZN271	813
SA37	2023 KZN271	814
SA37	2023 KZN271	815
SA37	2023 KZN271	816
SA37	2023 KZN271	817
SA37	2023 KZN271	818

SA3	37	2023	KZN271	819	
SA3	37	2023	KZN271	820	
SA3	37	2023	KZN271	821	
SA3	37	2023	KZN271	822	
SA3		2023	KZN271	823	
SAG			KZN271	824	
SAS			KZN271	825	
SAG			KZN271	826	
SAG			KZN271	827	
SAS			KZN271	828	
SAS			KZN271	829	
SAG			KZN271	830	
SAG			KZN271	831	
SA3			KZN271	832	
SA3			KZN271	833	
SAG			KZN271	834	
SAG			KZN271	835	
SAG			KZN271	836	
SA3			KZN271 KZN271		
				837	
SA3 SA3			KZN271	838 839	
			KZN271		
SA3			KZN271	840	
SAG			KZN271	841	
SAG			KZN271	842	
SAG			KZN271	843	
SAG			KZN271	844	
SA3			KZN271	845	
SA3			KZN271	846	
SA3			KZN271	847	
SAG			KZN271	848	
SA3			KZN271	849	
SA3			KZN271	850	
SAG			KZN271	851	
SA3			KZN271	852	
SA3			KZN271	853	
SA3			KZN271	854	
SA3			KZN271	855	
SA3			KZN271	856	
SAS			KZN271	857	
SAG			KZN271	858	
SAG			KZN271	859	
SA3			KZN271	860	
SA3			KZN271	861	
SAS			KZN271	862	
SAG			KZN271	863	
SAG			KZN271	864	
SA3			KZN271	865	
SAG			KZN271	866	
SAG			KZN271	867	
SA3			KZN271	868	
SAG			KZN271	869	
SAG			KZN271	870	
SA3			KZN271	871	
SAG			KZN271	872	
SAG			KZN271	873	
SAG			KZN271	874	
SAG			KZN271	875	
SA3	37	2023	KZN271	876	

SA37	2023 KZN271	877
SA37	2023 KZN271	878
SA37	2023 KZN271	879
SA37	2023 KZN271	880
SA37	2023 KZN271	881
SA37	2023 KZN271	882
SA37	2023 KZN271	883
SA37	2023 KZN271	884
SA37	2023 KZN271	885
SA37	2023 KZN271	886
SA37	2023 KZN271	887
SA37	2023 KZN271	888
SA37	2023 KZN271	889
SA37	2023 KZN271	890
SA37	2023 KZN271	891
SA37	2023 KZN271	892
SA37	2023 KZN271	893
SA37	2023 KZN271	894
SA37	2023 KZN271	895
SA37	2023 KZN271	896
SA37	2023 KZN271	897
SA37	2023 KZN271	898
SA37	2023 KZN271	899
SA37	2023 KZN271	900
SA37	2023 KZN271	901
SA37	2023 KZN271	902
SA37	2023 KZN271	903
SA37	2023 KZN271	904
SA37	2023 KZN271	905
SA37	2023 KZN271	906
SA37	2023 KZN271	907
SA37	2023 KZN271	908
SA37	2023 KZN271	909
SA37	2023 KZN271	910
SA37	2023 KZN271	911
SA37	2023 KZN271	912
SA37	2023 KZN271	913
SA37	2023 KZN271	914
SA37	2023 KZN271	915
SA37	2023 KZN271	916
SA37	2023 KZN271	917
SA37	2023 KZN271	918
SA37	2023 KZN271	919
SA37	2023 KZN271	920
SA37	2023 KZN271	921
SA37	2023 KZN271	922
SA37	2023 KZN271	923
SA37	2023 KZN271	924
SA37	2023 KZN271	925
SA37	2023 KZN271	926
SA37	2023 KZN271	927
SA37	2023 KZN271	928
SA37	2023 KZN271	929
SA37	2023 KZN271	930
SA37	2023 KZN271	931
SA37	2023 KZN271	932
SA37	2023 KZN271	933
SA37	2023 KZN271	934

SA37	2023 KZN271	935
SA37	2023 KZN271	936
SA37	2023 KZN271	937
SA37	2023 KZN271	938
SA37	2023 KZN271	939
SA37	2023 KZN271	940
SA37	2023 KZN271	941
SA37	2023 KZN271	942
SA37	2023 KZN271	943
SA37	2023 KZN271	944
SA37	2023 KZN271	945
SA37	2023 KZN271	946
SA37	2023 KZN271	947
SA37	2023 KZN271	948
SA37	2023 KZN271	949
SA37	2023 KZN271	950
SA37	2023 KZN271	951
SA37	2023 KZN271	952
SA37	2023 KZN271	953
SA37	2023 KZN271	954
SA37	2023 KZN271	955
SA37	2023 KZN271	956
SA37	2023 KZN271	957
SA37	2023 KZN271	958
SA37	2023 KZN271	959
SA37	2023 KZN271	960
SA37	2023 KZN271	961
SA37	2023 KZN271	962
SA37	2023 KZN271	963
SA37	2023 KZN271	964
SA37	2023 KZN271	965
SA37	2023 KZN271	966
SA37	2023 KZN271	967
SA37	2023 KZN271	968
SA37	2023 KZN271 2023 KZN271	969
SA37	2023 KZN271 2023 KZN271	970
SA37	2023 KZN271 2023 KZN271	970
SA37	2023 KZN271 2023 KZN271	971
	2023 KZN271 2023 KZN271	
SA37		973
SA37	2023 KZN271	974
SA37	2023 KZN271	975
SA37	2023 KZN271	976
SA37	2023 KZN271	977
SA37	2023 KZN271	978
SA37	2023 KZN271	979
SA37	2023 KZN271	980
SA37	2023 KZN271	981
SA37	2023 KZN271	982
SA37	2023 KZN271	983
SA37	2023 KZN271	984
SA37	2023 KZN271	985
SA37	2023 KZN271	986
SA37	2023 KZN271	987
SA37	2023 KZN271	988
SA37	2023 KZN271	989
SA37	2023 KZN271	990
SA37	2023 KZN271	991
SA37	2023 KZN271	992

SA37 2023 KZN271 993 SA37 2023 KZN271 994 SA37 2023 KZN271 995 SA37 2023 KZN271 996 SA37 2023 KZN271 997 SA37 2023 KZN271 997 SA37 2023 KZN271 998 SA37 2023 KZN271 998 SA37 2023 KZN271 999 SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 1000 CONTACT 2023 KZN271 1 2 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 33 CONTACT 2023 KZN271 33 CONTACT 2023 KZN271 33 CONTACT 2023 KZN271 33
SA37 2023 KZN271 996 SA37 2023 KZN271 996 SA37 2023 KZN271 997 SA37 2023 KZN271 998 SA37 2023 KZN271 998 SA37 2023 KZN271 999 SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
SA37 2023 KZN271 996 SA37 2023 KZN271 997 SA37 2023 KZN271 998 SA37 2023 KZN271 999 SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 8 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
SA37 2023 KZN271 997 SA37 2023 KZN271 998 SA37 2023 KZN271 999 SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31
SA37 2023 KZN271 998 SA37 2023 KZN271 999 SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 1000 CONTACT 2023 KZN271 1 2 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32
SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 1000 CONTACT 2023 KZN271 1 1000 CONTACT 2023 KZN271 1 1 CONTACT 2023 KZN271 2 2
SA37 2023 KZN271 1000 CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 1 CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 2 CONTACT 2023 KZN271 3 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 4 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 5 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 8 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 6 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 8 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 8 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 7 CONTACT 2023 KZN271 8 CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 9 CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 10 CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 11 CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 12 CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 13 CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 14 CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 15 CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 18 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 16 CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 18 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 17 CONTACT 2023 KZN271 18 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 18 CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32
CONTACT 2023 KZN271 19 CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 20 CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 21 CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 22 CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 23 CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 24 CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 25 CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 26 CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 27 CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 28 CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 29 CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 30 CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 31 CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 32 CONTACT 2023 KZN271 33
CONTACT 2023 KZN271 33
CUNTACT 2023 K/N2/T 34
CONTACT 2023 KZN271 35
CONTACT 2023 KZN271 36
CONTACT 2023 KZN271 37
CONTACT 2023 KZN271 38
CONTACT 2023 KZN271 39
CONTACT 2023 KZN271 40
CONTACT 2023 KZN271 41
CONTACT 2023 KZN271 42
CONTACT 2023 KZN271 43
CONTACT 2023 KZN271 44
CONTACT 2023 KZN271 45
CONTACT 2023 KZN271 46
CONTACT 2023 KZN271 47
CONTACT 2023 KZN271 48
CONTACT 2023 KZN271 49
CONTACT 2023 KZN271 50

CONTACT	2023 KZN271	51	
CONTACT	2023 KZN271	52	
CONTACT	2023 KZN271	53	
CONTACT	2023 KZN271	54	
CONTACT	2023 KZN271	55	
CONTACT	2023 KZN271	56	
CONTACT	2023 KZN271	57	
CONTACT	2023 KZN271	58	
CONTACT	2023 KZN271 2023 KZN271	59	
CONTACT			
	2023 KZN271	60	
CONTACT	2023 KZN271	61	
CONTACT	2023 KZN271	62	
CONTACT	2023 KZN271	63	
CONTACT	2023 KZN271	64	
CONTACT	2023 KZN271	65	
CONTACT	2023 KZN271	66	
CONTACT	2023 KZN271	67	
CONTACT	2023 KZN271	68	
CONTACT	2023 KZN271	69	
CONTACT	2023 KZN271	70	
CONTACT	2023 KZN271	71	
CONTACT	2023 KZN271	72	
CONTACT	2023 KZN271	73	
CONTACT	2023 KZN271	74	
CONTACT	2023 KZN271	75	
CONTACT	2023 KZN271 2023 KZN271	75 76	
		76 77	
CONTACT	2023 KZN271		
CONTACT	2023 KZN271	78	
CONTACT	2023 KZN271	79	
CONTACT	2023 KZN271	80	
CONTACT	2023 KZN271	81	
CONTACT	2023 KZN271	82	
CONTACT	2023 KZN271	83	
CONTACT	2023 KZN271	84	
CONTACT	2023 KZN271	85	
CONTACT	2023 KZN271	86	
CONTACT	2023 KZN271	87	
CONTACT	2023 KZN271	88	
CONTACT	2023 KZN271	89	
CONTACT	2023 KZN271	90	
CONTACT	2023 KZN271	91	
CONTACT	2023 KZN271	92	
CONTACT	2023 KZN271	93	
CONTACT	2023 KZN271	94	
CONTACT	2023 KZN271 2023 KZN271	95	
CONTACT	2023 KZN271	96	
CONTACT	2023 KZN271	97	
CONTACT	2023 KZN271	98	
CONTACT	2023 KZN271	99	
CONTACT	2023 KZN271	100	
CONTACT	2023 KZN271	101	
CONTACT	2023 KZN271	102	
CONTACT	2023 KZN271	103	
CONTACT	2023 KZN271	104	
CONTACT	2023 KZN271	105	
CONTACT	2023 KZN271	106	
CONTACT	2023 KZN271	107	
CONTACT	2023 KZN271	108	

CONTACT	2023 KZN271		109		
CONTACT	2023 KZN271		110		
CONTACT	2023 KZN271		111		
CONTACT	2023 KZN271		112		
CONTACT	2023 KZN271		113		
CONTACT	2023 KZN271		114		
CONTACT	2023 KZN271		115		
CONTACT	2023 KZN271		116		
CONTACT	2023 KZN271		117		
CONTACT	2023 KZN271		118		
CONTACT	2023 KZN271		119		
CONTACT	2023 KZN271 2023 KZN271		120		
	2023 KZN271 2023 KZN271		120		
CONTACT					
CONTACT	2023 KZN271		122		
CONTACT	2023 KZN271		123		
CONTACT	2023 KZN271		124		
CONTACT	2023 KZN271		125		
CONTACT	2023 KZN271		126		
CONTACT	2023 KZN271		127		
CONTACT	2023 KZN271		128		
CONTACT	2023 KZN271		129		
CONTACT	2023 KZN271		130		
CONTACT	2023 KZN271		131		
CONTACT	2023 KZN271		132		
CONTACT	2023 KZN271		133		
CONTACT	2023 KZN271		134		
CONTACT	2023 KZN271		135		
CONTACT	2023 KZN271		136		
CONTACT	2023 KZN271		137		
CONTACT	2023 KZN271		138		
SA25	2023 KZN271	0	100	1	
SA25	2023 KZN271	0		2	
SA25	2023 KZN271 2023 KZN271	0		3	
SA25	2023 KZN271 2023 KZN271			4	
	2023 KZN271 2023 KZN271	0		5	
SA25		0			
SA25	2023 KZN271	0		6	
SA25	2023 KZN271	0		7	
SA25	2023 KZN271	0		8	
SA25	2023 KZN271	-		9	
SA25	2023 KZN271	0		10	
SA25	2023 KZN271	0		11	
SA25	2023 KZN271	0		12	
SA25	2023 KZN271	0		13	
SA25	2023 KZN271	0		14	
SA25	2023 KZN271	0		15	
SA25	2023 KZN271	0		16	
SA25	2023 KZN271	0		17	
SA25	2023 KZN271	0		18	
SA25	2023 KZN271	0		19	
SA25	2023 KZN271	0		20	
SA25	2023 KZN271	0		21	
SA25	2023 KZN271			22	
SA25	2023 KZN271			23	
SA25	2023 KZN271			24	
SA25	2023 KZN271			25	
SA25	2023 KZN271	0		26	
SA25	2023 KZN271 2023 KZN271	0		27	
SA25 SA25	2023 KZN271 2023 KZN271			28	
UNZU	LULU INLINZI I	U		20	

SA25	2023 KZN271	0	29
SA25	2023 KZN271	0	30
SA25	2023 KZN271	0	31
SA25	2023 KZN271	0	32
SA25	2023 KZN271	0	33
SA25	2023 KZN271	0	34
SA25	2023 KZN271	0	35
SA25	2023 KZN271	0	36
SA25	2023 KZN271	0	37
SA25	2023 KZN271	0	38
SA25	2023 KZN271	0	39
SA25	2023 KZN271	0	40
SA25	2023 KZN271	0	41
SA25	2023 KZN271	0	44
SA27	2023 KZN271		
SA27	2023 KZN271		
SA27	2023 KZN271	1	11
SA27	2023 KZN271	1	12
SA27	2023 KZN271	1	13
SA27	2023 KZN271		
SA27	2023 KZN271	1	21
SA27	2023 KZN271	1	22
SA27	2023 KZN271	1	23
SA27	2023 KZN271	1	24
SA27	2023 KZN271	1	25
SA27	2023 KZN271		
SA27	2023 KZN271	1	31
SA27	2023 KZN271	1	32
SA27	2023 KZN271	1	33
SA27	2023 KZN271		
SA27	2023 KZN271	1	41
SA27	2023 KZN271	1	42
SA27	2023 KZN271	1	43
SA27	2023 KZN271	1	44
SA27	2023 KZN271	1	45
SA27	2023 KZN271		
SA27	2023 KZN271		
SA27	2023 KZN271		
SA27	2023 KZN271		
SA27	2023 KZN271	2	11
SA27	2023 KZN271	2	12
SA27	2023 KZN271	2	13
SA27	2023 KZN271		
SA27	2023 KZN271	2	21
SA27	2023 KZN271	2	22
SA27	2023 KZN271	2	23
SA27	2023 KZN271	2	24
SA27	2023 KZN271	2	25
SA27	2023 KZN271		
SA27	2023 KZN271	2	31
SA27	2023 KZN271	2	32
SA27	2023 KZN271	2	33
SA27	2023 KZN271	_	30
SA27	2023 KZN271	2	41
SA27	2023 KZN271	2	42
SA27	2023 KZN271	2	43
SA27	2023 KZN271 2023 KZN271	2	43
SA27	2023 KZN271 2023 KZN271	2	45
JAZI	LULU INLINZI I	2	45

SA27	2023 KZN2	71	
SA29	2023 KZN2	71	
SA29	2023 KZN2	71	
SA29	2023 KZN2	71 1	11
SA29	2023 KZN2	71 1	12
SA29	2023 KZN2	71 1	13
SA29	2023 KZN2	71	
SA29	2023 KZN2	71 1	21
SA29	2023 KZN2	71 1	22
SA29	2023 KZN2	71 1	23
SA29	2023 KZN2	71 1	24
SA29	2023 KZN2	71 1	25
SA29	2023 KZN2	71	
SA29	2023 KZN2	71 1	31
SA29	2023 KZN2	71 1	32
SA29	2023 KZN2	71 1	33
SA29	2023 KZN2	71	
SA29	2023 KZN2	71 1	41
SA29	2023 KZN2	71 1	42
SA29	2023 KZN2	71 1	43
SA29	2023 KZN2	71 1	44
SA29	2023 KZN2	71 1	45
SA29	2023 KZN2	71	
SA29	2023 KZN2	71	
SA29	2023 KZN2	71 2	50
SA29	2023 KZN2	71 2	51
SA29	2023 KZN2	71 2	52
SA29	2023 KZN2	71 2	53
SA29	2023 KZN2	71 2	54
SA29	2023 KZN2	71 2	55
SA29	2023 KZN2	71 2	56
SA29	2023 KZN2	71 2	57
SA29	2023 KZN2	71 2	58
SA29	2023 KZN2	71 2	59

DESCRIPTION

Household service targets (000)

Water:

Piped water inside dwelling

Piped water inside yard (but not in dwelling)

Using public tap (at least min.service level)

Other water supply (at least min.service level)

Minimum Service Level and Above sub-total

Using public tap (< min.service level)

Other water supply (< min.service level)

No water supply

Below Minimum Service Level sub-total

Total number of households

Sanitation/sewerage:

Flush toilet (connected to sewerage)

Flush toilet (with septic tank)

Chemical toilet

Pit toilet (ventilated)

Other toilet provisions (> min.service level)

Minimum Service Level and Above sub-total

Bucket toilet

Other toilet provisions (< min.service level)

No toilet provisions

Below Minimum Service Level sub-total

Total number of households

Energy:

Electricity (at least min.service level)

Electricity - prepaid (min.service level)

Minimum Service Level and Above sub-total

Electricity (< min.service level)

Electricity - prepaid (< min. service level)

Other energy sources

Below Minimum Service Level sub-total

Total number of households

Refuse:

Removed at least once a week

Minimum Service Level and Above sub-total

Removed less frequently than once a week

Using communal refuse dump

Using own refuse dump

Other rubbish disposal

No rubbish disposal

Below Minimum Service Level sub-total

Total number of households

Households receiving Free Basic Service

Water (6 kilolitres per household per month)

Sanitation (free minimum level service)

Electricity/other energy (50kwh per household per month)

Refuse (removed at least once a week)

Cost of Free Basic Services provided - Formal Settlements (R'000)

Water (6 kilolitres per indigent household per month)

Sanitation (free sanitation service to indigent households)

Electricity/other energy (50kwh per indigent household per month)

Refuse (removed once a week for indigent households)

Cost of Free Basic Services provided - Informal Formal Settlements (R'000)

Total cost of FBS provided

Highest level of free service provided per household

Property rates (R value threshold)

Water (kilolitres per household per month)

Sanitation (kilolitres per household per month)

Sanitation (Rand per household per month)

Electricity (kwh per household per month)

Refuse (average litres per week)

Revenue cost of subsidised services provided (R'000)

Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)

Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)

Water (in excess of 6 kilolitres per indigent household per month)

Sanitation (in excess of free sanitation service to indigent households)

Electricity/other energy (in excess of 50 kwh per indigent household per month)

Refuse (in excess of one removal a week for indigent households)

Municipal Housing - rental rebates

Housing - top structure subsidies

Other

Total revenue cost of subsidised services provided

Valuation:

Date of valuation:

Financial year valuation used

Municipal by-laws s6 in place? (Y/N)

Municipal/assistant valuer appointed? (Y/N)

Municipal partnership s38 used? (Y/N)

No. of assistant valuers (FTE)

No. of data collectors (FTE)

No. of internal valuers (FTE)

No. of external valuers (FTE)

No. of additional valuers (FTE)

Valuation appeal board established? (Y/N)

Implementation time of new valuation roll (mths)

No. of properties

No. of sectional title values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

No. of valuation roll amendments

No. of objections by rate payers

No. of appeals by rate payers

No. of successful objections

No. of successful objections > 10%

Supplementary valuation

Public service infrastructure value

Municipality owned property value

Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

Rating:

Residential rate used to determine rate for other categories? (Y/N)

Differential rates used? (Y/N)

Limit on annual rate increase (s20)? (Y/N)

Special rating area used? (Y/N)

Phasing-in properties s21 (number)

Rates policy accompanying budget? (Y/N)

Fixed amount minimum value

Non-residential prescribed ratio s19? (%)

Rate revenue:

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

Valuation:

No. of properties

No. of sectional title property values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

Supplementary valuation

No. of valuation roll amendments

No. of objections by rate-payers

No. of appeals by rate-payers

No. of appeals by rate-payers finalised

No. of successful objections

No. of successful objections > 10%

Estimated no. of properties not valued

Years since last valuation

Frequency of valuation

Method of valuation used

Base of valuation

Phasing-in properties s21 (number)

Combination of rating types used? (Y/N)

Flat rate used? (Y/N)

Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

Rating:

Average rate

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm.

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

Valuation:

No. of properties

No. of sectional title property values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

Supplementary valuation

No. of valuation roll amendments

No. of objections by rate-payers

No. of appeals by rate-payers

No. of appeals by rate-payers finalised

No. of successful objections

No. of successful objections > 10%

Estimated no. of properties not valued

Years since last valuation

Frequency of valuation

Method of valuation used

Base of valuation

Phasing-in properties s21 (number)

Combination of rating types used? (Y/N)

Flat rate used? (Y/N)

Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

Rating:

Average rate

Rate revenue budget

Rate revenue expected to collect

Expected cash collection rate (%)

Special rating areas

Rebates, exemptions - indigent

Rebates, exemptions - pensioners

Rebates, exemptions - bona fide farm.

Rebates, exemptions - other

Phase-in reductions/discounts

Total rebates, exemptns, reductns, discs

Property rates (rate in the Rand)

Residential properties

Residential properties - vacant land

Formal/informal settlements

Small holdings

Farm properties - used

Farm properties - not used

Industrial properties

Business and commercial properties

Communal land - residential

Communal land - small holdings

Communal land - farm property

Communal land - business and commercial

Communal land - other

State-owned properties

Municipal properties

Public service infrastructure

Privately owned towns serviced by the owner

State trust land

Restitution and redistribution properties

Protected areas

National monuments properties

Exemptions, reductions and rebates (Rands)

Residential properties

R15 000 threshhold rebate

General residential rebate

Indigent rebate or exemption

Pensioners/social grants rebate or exemption

Temporary relief rebate or exemption

Bona fide farmers rebate or exemption

Other rebates or exemptions

Water tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

Water usage - flat rate tariff (c/kl)

Water usage - life line tariff

Water usage - Block 1 (c/kl)

Water usage - Block 2 (c/kl)

Water usage - Block 3 (c/kl)

Water usage - Block 4 (c/kl)

Other

Waste water tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

Waste water - flat rate tariff (c/kl)

Volumetric charge - Block 1 (c/kl)

Volumetric charge - Block 2 (c/kl)

Volumetric charge - Block 3 (c/kl)

Volumetric charge - Block 4 (c/kl)

Other

Electricity tariffs

Domestic

Basic charge/fixed fee (Rands/month)

Service point - vacant land (Rands/month)

FBE

Life-line tariff - meter

Life-line tariff - prepaid

Flat rate tariff - meter (c/kwh)

Flat rate tariff - prepaid(c/kwh)

Meter - IBT Block 1 (c/kwh)

Meter - IBT Block 2 (c/kwh)

Meter - IBT Block 3 (c/kwh)

Meter - IBT Block 4 (c/kwh)

Meter - IBT Block 5 (c/kwh)

Prepaid - IBT Block 1 (c/kwh)

Prepaid - IBT Block 2 (c/kwh)

Prepaid - IBT Block 3 (c/kwh)

Prepaid - IBT Block 4 (c/kwh)

Prepaid - IBT Block 5 (c/kwh)

Other

Waste management tariffs

Domestic

Street cleaning charge

Basic charge/fixed fee

80l bin - once a week

250l bin - once a week

Monthly Account for Household - 'Middle Income Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total large household bill:

% increase/-decrease

Monthly Account for Household - 'Affordable Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Monthly Account for Household - 'Indigent' HH receiving FBS

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy Water: Consumption

Sanitation Refuse removal

Other sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Councillors (Political Office Bearers plus Other)

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Sub Total - Councillors

% increase

Senior Managers of the Municipality

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Senior Managers of Municipality

% increase

Other Municipal Staff

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Other Municipal Staff

% increase

Total Parent Municipality

% increase

Board Members of Entities

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Board Fees

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Board Members of Entities

% increase

Senior Managers of Entities

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Senior Managers of Entities

% increase

Other Staff of Entities

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Other Staff of Entities

% increase

Total Municipal Entities

TOTAL SALARY, ALLOWANCES & BENEFITS

% increase

TOTAL MANAGERS AND STAFF

Municipal Council and Boards of Municipal Entities

Councillors (Political Office Bearers and Other Councillors)

Board Members of municipal entities

Municipal employees

Municipal Manager and Senior Managers

Other Managers

Professionals

Finance

Spatial/town planning

Information Technology

Roads

Electricity

Water

Sanitation

Refuse

Other

Technicians

Finance

Spatial/town planning

Information Technology

Roads

Electricity

Water

Sanitation

Refuse

Other

Clerks (Clerical and administrative)

Service and sales workers

Skilled agricultural and fishery workers

Craft and related trades

Plant and Machine Operators

Elementary Occupations

TOTAL PERSONNEL NUMBERS

% increase

Total municipal employees headcount

Finance personnel headcount

Human Resources personnel headcount

Unspent conditional transfers

Unspent borrowing

Statutory requirements

Other provisions

Long term investments committed

Reserves to be backed by cash/investments

Estimate of other debtors > 90 days

Contributions recognised - capital

Depreciation offsets

Fixed operational expenditure % assumption

Repairs and Maintenance by Expenditure Item

Employee related costs

Other materials

Contracted Services

Other Expenditure

Total Repairs and Maintenance Expenditure

Volume Electricity Distribution Losses

Cost Electiricty Distribution Losses

Volume Water Distribution Losses Cost Water Distribution Losses

Consultant Fees

Audit Fees

Revenue By Source

Property rates

Property rates - penalties & collection charges

Service charges - electricity revenue

Service charges - water revenue

Service charges - sanitation revenue

Service charges - refuse revenue

Service charges - other

Rental of facilities and equipment

Interest earned - external investments

Interest earned - outstanding debtors

Dividends received

Fines

Licences and permits

Agency services

Transfers recognised - operational

Other revenue

Gains on disposal of PPE

Total Revenue (excluding capital transfers and contributions)

Expenditure By Type

Employee related costs

Remuneration of councillors

Debt impairment

Depreciation & asset impairment

Finance charges

Bulk purchases

Other materials

Contracted services

Transfers and grants

Other expenditure

Loss on disposal of PPE

Total Expenditure

Surplus/(Deficit)

Transfers recognised - capital

Contributions recognised - capital

Contributed assets

Surplus/(Deficit) after capital transfers & contributions

Taxation

Attributable to minorities

Share of surplus/ (deficit) of associate

Revenue - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Revenue - Standard

Expenditure - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Expenditure - Standard

Capital Expenditure - Standard

Governance and administration

Executive and council

Budget and treasury office

Corporate services

Community and public safety

Community and social services

Sport and recreation

Public safety

Housing

Health

Economic and environmental services

Planning and development

Road transport

Environmental protection

Trading services

Electricity

Water

Waste water management

Waste management

Other

Total Capital Expenditure - Standard

Funded by:

National Government

Provincial Government

District Municipality

Other transfers and grants

Transfers recognised - capital

Public contributions & donations

Borrowing

Internally generated funds

Total Capital Funding

Check

0 0 0 0 0 0 0

0